

26 FEB 1938



Government of Bombay

CIVIL BUDGET ESTIMATES

FOR THE YEAR

1938-39



*Presented to the Legislature under Section 78 (1) of the
Government of India Act, 1935*



BOMBAY

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A.—Statement of the Revenue of the Government of Bombay.

3

Heads of Revenue.	Reference to detailed Estimate.	Budget Estimate, 1938-39.	Increase + or Decrease—as compared with 1937-1938, columns 3 and 5.	Revised Estimate, 1937-1938.	Budget Estimate, 1937-1938.	1936-1937.
1	2	3	4	5	6	7
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—						
IV.—Taxes on Income other than Corporation tax	15	25,00,000	—2,00,000	27,00,000	....	....
V.—Salt		1,000	—1,000	2,000	2,000	1,700
VII.—Land Revenue	17	3,39,84,000	+20,86,000	3,18,98,000	3,29,25,000	3,44,31,592
VIII.—Provincial Excise		2,98,00,000	—26,00,000	3,24,00,000	3,12,69,000	3,25,29,350
IX.—Stamps—						
A. Non-Judicial.. .. .	21	71,18,000	—8,24,000	79,42,000	69,52,000	72,94,696
B. Judicial		71,32,000	+74,000	70,58,000	70,27,000	74,04,368
X.—Forest	23	40,38,000	—3,12,000	43,50,000	42,06,000	47,71,685
XI.—Registration	24	15,03,000	....	15,03,000	15,03,000	15,04,710
XII.—Receipts under Motor Vehicles Acts	25	41,49,000	....	41,49,000	37,73,000	41,07,195
XIII.—Other Taxes and Duties	26	47,93,000	—70,000	48,63,000	47,33,000	48,65,040
Total ..		9,50,18,000	—18,47,000	9,68,65,000	9,23,90,000	9,69,10,336
Irrigation, Navigation, Embankment and Drainage Works—						
Irrigation Works—						
XVII.—Works for which capital accounts are kept—						
(1) Productive Works—						
Direct Receipts	27	1,39,000	....	1,39,000	1,32,000	1,57,767
Portion of Land Revenue due to Irrigation..		10,000	....	10,000	10,000	9,959
Deduct—Working Expenses		—24,000	+300	—24,300	—23,600	—22,242
Net receipts or payments		1,25,000	+300	1,24,700	1,18,400	1,45,484
(2) Unproductive Works—						
Direct Receipts	27	28,65,000	—87,000	29,52,000	27,19,000	28,75,383
Portion of Land Revenue due to Irrigation..		14,000	....	14,000	14,000	11,534
Deduct—Working Expenses		—12,56,000	+1,05,700	—13,61,700	—13,62,400	—16,34,500
Net receipts or payments		16,23,000	+18,700	16,04,300	13,70,600	12,52,417
Deduct—Charges in Civil Department on account of Land Revenue due to Irrigation and Direct Receipts.		—53,000	....	—53,000	—47,000	—53,398
Total, Net receipts ..		16,95,000	+19,000	16,76,000	14,42,000	13,44,503
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept.	33	7,03,000	—7,000	7,10,000	7,08,000	6,61,091
Debt Service—						
XX.—Interest	34	73,15,000	+25,000	72,90,000	75,71,000	93,34,408
Carried over ..		10,47,31,000	—18,10,000	10,65,41,000	10,21,11,000	10,82,50,338

A.—Statement of the Revenue of the Government of Bombay.

Heads of Revenue.	Reference to detailed Estimate.	Budget Estimate, 1938-39.	Increase + or Decrease — as compared with 1937-1938. columns 3 and 5.	Revised Estimate, 1937-1938.	Budget Estimate, 1937-1938.	1936-1937
1	2	3	4	5	6	7
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ..		10,47,31,000	—18,10,000	10,65,41,000	10,21,11,000	10,82,50,338
Civil Administration—						
XXI.—Administration of Justice ..	35	15,49,000	+1,58,000	13,91,000	16,29,000	15,01,035
XXII.—Jails and Convict Settlements ..	36	4,31,000	—47,000	4,78,000	4,72,000	4,94,848
XXIII.—Police ..	37	10,14,000	+25,000	9,89,000	9,26,000	6,84,593
XXVI.—Education ..	38	14,05,000	—1,64,000	15,69,000	15,14,000	14,92,906
XXVII.—Medical ..	40	14,00,000	....	14,00,000	14,00,000	14,14,024
XXVIII.—Public Health ..		19,04,000	—21,000	19,25,000	18,41,000	19,08,488
XXIX.—Agriculture ..	41	3,40,000	—20,000	3,60,000	3,45,000	3,79,231
XXX.—Veterinary ..		30,000	—5,000	35,000	27,000	30,836
XXXI.—Co-operation ..	42	2,52,000	+24,000	2,28,000	2,41,000	2,16,290
XXXII.—Industries ..		4,21,000	+7,000	4,14,000	5,15,000	6,51,036
XXXVI.—Miscellaneous Departments ..		1,82,000	—2,000	1,84,000	1,84,000	1,82,549
Total ..		89,28,000	—45,000	89,73,000	90,94,000	89,55,836
Civil Works—						
XXXIX.—Civil Works ..	43	45,15,000	—1,65,000	46,80,000	61,71,000	31,98,197
XLI.—Bombay Development Scheme ..		6,81,000	—13,000	6,94,000	6,69,000	6,84,308
Total ..		51,96,000	—1,78,000	53,74,000	68,40,000	38,82,505
Miscellaneous—						
XLIII.—Transfers from Famine Relief Fund ..	44	3,34,000	—3,16,000	6,50,000	3,48,000	2,04,720
XLIV.—Receipts in aid of Superannuation ..		7,86,000	+1,000	7,85,000	7,85,000	8,94,928
XLV.—Stationery and Printing ..	45	3,54,000	—9,000	3,63,000	3,22,000	3,62,306
XLVI.—Miscellaneous ..	46	5,32,000	+1,90,000	3,42,000	3,54,000	3,15,501
Total ..		20,06,000	—1,34,000	21,40,000	18,09,000	17,77,455
Extraordinary Items—						
LI.—Extraordinary Receipts ..	46	42,000	—12,000	54,000	1,01,000	12,73,917
Total ..		42,000	—12,000	54,000	1,01,000	12,73,917
GRAND TOTAL ..		12,09,03,000	—21,79,000	12,30,82,000	11,99,55,000	12,41,40,051

B.—Statement of the Receipts of the Government of Bombay—Debt Heads.

5

Receipts.	Reference to detailed Estimate.	Budget Estimate, 1938-1939.	Revised Estimate, 1937-1938.	Budget Estimate, 1937-1938.	1936-1937.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		12,09,03,000	12,30,82,000	11,99,55,000	12,41,40,051
Excess of revenue over expenditure charged to revenue			10,62,000		40,33,284
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	47	.....	.....	.....	.....
Floating debt		1,50,00,000	.....	24,00,000	.....
Loans from the Central Government .. ..		.....	.....	.....	.....
O. Unfunded Debt.					
Special Loans	47	.....	.....	.....	9,11,548(a)
State Provident Funds		56,00,000	56,00,000	54,50,000	3,27,43,505(a)
P. Deposits and Advances.					
Famine Relief Fund	48	4,56,000	6,32,000	5,38,000	1,11,624
Appropriation for reduction or avoidance of debt		16,61,000	32,60,000	15,14,000	18,14,199
Provincial Road Fund		16,40,000	19,95,000	10,06,000	8,97,728
Transfers from Famine Relief Fund	48	.....	.....	.....	2,74,251
Depreciation Reserve Fund—Government Presses		22,000	24,000	22,000	21,169
Deposits of depreciation reserve of commercial concerns (Nasik Distillery)		1,00,000	10,18,000	1,20,000	1,12,949
Deposits of Local Funds	49-50	3,03,00,000	3,02,60,000	3,04,41,000	37,01,219(a)
Departmental and Judicial Deposits—Civil Deposits		4,34,54,000	4,34,54,000	4,56,26,000	93,05,149(b)
Other Accounts		32,44,000	3,79,000	14,19,000	21,90,856(d)
Advances repayable	49-50	17,00,000	18,00,000	16,49,000	7,703(a)
Permanent advances		3,000	3,000	2,000	.....
Accounts with foreign Governments and Indian States .. ..		.....	6,000	5,000	.....
Accounts with the Government of Burma	51	30,000	30,000	.....	.....
Accounts with the Reserve Bank		1,20,000	1,20,000	.....	.....
Suspense accounts		1,47,00,000	2,28,00,000	8,89,000	413(c)
Cheques and Bills	51	2,86,00,000	2,86,00,000	3,29,00,000	.....
Departmental and similar accounts		1,50,000	1,50,000	15,000	.....
Miscellaneous—Government account .. ..		.....	.....	.....	.....
R. Loans and Advances by Provincial Government.		64,58,000	62,63,000	65,25,000	75,83,209
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	52	13,19,00,000	12,48,00,000	1,12,86,000	.....
Remittances by bills		4,21,00,000	3,90,00,000	.....	.....
Adjusting account between Central and Provincial Governments		4,03,00,000	3,57,00,000	.....	.....
Inter-Provincial Suspense account		16,00,000	19,00,000	.....	.....
Total—Debt Heads		36,91,38,000	34,77,94,000	14,18,07,000	5,96,75,522
Total Receipts		49,00,41,000	47,08,76,000	26,17,62,000	18,38,15,573
Opening balance		1,14,67,000†	1,47,44,000‡	1,06,16,000*	1,48,21,964
Grand Total		50,15,08,000	48,56,20,000	27,23,78,000	19,86,37,537

(a) Represents adjustments in connection with the scheme for decentralisation of balances.

(b) Includes Rs. 92,52,087 on account of adjustments in connection with the scheme for the decentralisation of balances.

(c) Includes Rs. 397 on account of adjustments in connection with the scheme for the decentralisation of balances.

(d) Includes Rs. 814 on account of adjustments in connection with the scheme for the decentralisation of balances.

* This is exclusive of (a) about 60 lakhs belonging to the Famine Relief Fund invested in Government of India securities, (b) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India securities, (c) 30 lakhs, minimum deposit with the Reserve Bank of India (d) 14 lakhs, treasury balance, and (e) about 5 lakhs of Provincial Road Fund invested in treasury bills.

† This is exclusive of (a) about 59 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India Securities and (c) about 5 lakhs of Provincial Road Fund invested in treasury bills.

‡ This is exclusive of (a) about 60 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (b) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested in Government of India Securities and (c) about 8 lakhs of Provincial Road Fund invested in treasury bills.

Budget Estimate, 1938-39.					
Heads of Expenditure.	Reference to detailed Estimate.	Distribution of total into		Total.	Increase + or decrease—as compared with the Revised Estimate, 1937-38, columns 5 and 9.
		Charged.	Voted.		
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—					
7.—Land Revenue	53	5,64,000	60,14,000	65,78,000	+19,04,000
8.—Provincial Excise	65	7,22,000	34,05,000	41,27,000	+1,19,000
9.—Stamps	71	....	1,97,000	1,97,000	—5,000
10.—Forest	73	4,46,000	22,56,000	27,02,000	—34,000
11.—Registration	78	....	5,61,000	5,61,000	—5,000
12.—Charges on account of Motor Vehicles Acts	80	15,78,000	2,42,000	18,20,000	+99,000
13.—Other Taxes and Duties	84	....	12,39,000	12,39,000	—5,68,000
Total ..		33,10,000	1,39,14,000	1,72,24,000	+15,10,000
Irrigation Revenue Account—					
17.—Interest on Works for which capital accounts are kept—Irrigation Works	86	41,78,000	....	41,78,000	+14,000
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which neither capital nor revenue accounts are kept—					
A.—Irrigation Works (P. W.)	87	13,100	3,52,600	3,65,700	+43,700
B.—Navigation, Embankment and Drainage Works (P. W.)	88	1,900	47,400	49,300	+300
A.—Irrigation Works (Civil)	89	76,000	19,60,000	20,36,000	+10,19,000
18(1).—Other Revenue Expenditure financed from Famine Relief Fund	92	....	....	....	....
Total ..		42,69,000	23,60,000	66,29,000	+10,77,000
Capital Account of Irrigation, Navigation and Drainage Works charged to Revenue—					
19.—Construction of Irrigation, Navigation, Embankment and Drainage Works—					
A.—Financed from Famine Relief Fund. }	92	....	....	....	....
B.—Financed from Ordinary Revenues. }		....	1,000	1,000	....
Total ..		....	1,000	1,000	....
Debt Services—					
22.—Interest on Debt and Other Obligations.	93	1,20,08,000	....	1,20,08,000	+14,58,000
23.—Appropriation for Reduction or Avoidance of Debt	94	6,32,000	....	6,32,000	—13,77,000
Total ..		1,26,40,000	....	1,26,40,000	+81,000
Civil Administration—					
25.—General Administration	95	19,44,000	61,06,000	80,50,000	—22,45,000
27.—Administration of Justice	128	20,39,000	46,78,000	67,17,000	+4,59,000
28.—Jails and Convict Settlements	145	1,26,000	15,33,000	16,59,000	—79,000
Carried over ..		41,09,000	1,23,17,000	1,64,26,000	—18,65,000
		2,02,19,000	1,62,75,000	3,64,94,000	+26,68,000

Revised Estimate, 1937-38.			Budget Estimate, 1937-38.			1936-37.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	Total.
7	8	9	10	11	12	13	14	15
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
14,96,000	31,78,000	46,74,000	14,78,000	31,25,000	46,03,000	14,48,255	32,44,666	46,92,921
7,17,000	32,91,000	40,08,000	7,26,000	32,36,000	39,62,000	7,67,312	33,81,635	41,48,947
....	2,02,000	2,02,000	....	1,98,000	1,98,000	....	1,98,415	1,98,415
4,52,000	22,84,000	27,36,000	4,48,000	23,43,000	27,91,000	5,31,007	23,69,996	29,01,003
....	5,66,000	5,66,000	....	5,66,000	5,66,000	....	5,67,876	5,67,876
14,78,000	2,43,000	17,21,000	12,98,000	2,19,000	15,17,000	15,99,311	1,88,781	17,88,092
....	18,07,000	18,07,000	....	18,10,000	18,10,000	....	17,22,021	17,22,021
41,43,000	1,15,71,000	1,57,14,000	39,50,000	1,14,97,000	1,54,47,000	43,45,885	1,16,73,390	1,60,19,275
41,64,000	....	41,64,000	42,03,000	....	42,03,000	41,88,754	....	41,88,754
11,500	3,10,500	3,22,000	11,500	3,10,500	3,22,000	23,827	3,99,293	4,23,120
2,500	46,500	49,000	2,500	46,500	49,000	2,504	50,150	52,654
....	10,17,000	10,17,000	....	62,000	62,000	173	1,55,366	1,55,539
....								
41,78,000	13,74,000	55,52,000	42,17,000	4,19,000	46,36,000	42,15,258	6,04,809	48,20,067
....								
....								
....	1,000	1,000	....	1,000	1,000	18	257	275
....	1,000	1,000	....	1,000	1,000	18	257	275
1,05,50,000	....	1,05,50,000	1,23,25,000	....	1,23,25,000	1,44,31,269	....	1,44,31,269
20,09,000	....	20,09,000	4,21,000	....	4,21,000	18,14,199	....	18,14,199
1,25,59,000	....	1,25,59,000	1,27,46,000	....	1,27,46,000	1,62,45,468	....	1,62,45,468
23,03,000	79,92,000	1,02,95,000	23,42,000	78,22,000	1,01,64,000	23,80,209	81,16,586	1,04,96,795
18,81,000	43,77,000	62,58,000	19,65,000	42,77,000	62,42,000	17,67,590	44,51,234	62,18,824
1,14,000	16,24,000	17,38,000	1,20,000	15,65,000	16,85,000	1,42,912	16,61,250	18,04,162
42,98,000	1,39,93,000	1,82,91,000	44,27,000	1,36,64,000	1,80,91,000	42,90,711	1,42,29,070	1,85,19,781
2,08,80,000	1,29,46,000	3,38,26,000	2,09,13,000	1,19,17,000	3,28,30,000	2,48,06,629	1,22,78,456	3,70,85,085

C.—Statement of the Expenditure charged to Revenue

Heads of Expenditure.		Budget Estimate, 1938-39.				
		Reference to detailed Estimate.	Distribution of total into		Total.	Increase + or decrease — as compared with the Revised Estimate, 1937-38, columns 5 and 9.
			Charged.	Voted.		
			3	4			5	6
		2	3	4	5	6
		Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward .. {			2,02,19,000	1,62,75,000	3,64,94,000	+26,68,000
			41,09,000	1,23,17,000	1,64,26,000	—18,65,000
Civil Administration—contd.						
29.—Police	158		9,22,000	1,32,66,000	1,41,88,000	—20,000
30.—Ports and Pilotage	183		4,000	1,000	5,000	....
36.—Scientific Departments	184		....	1,03,000	1,03,000	—3,000
37.—Education	185		6,93,000	1,84,22,000	1,91,15,000	+22,45,000
38.—Medical	208		5,10,000	40,81,000	45,91,000	+2,09,000
39.—Public Health	227		1,97,000	30,06,000	32,03,000	+2,20,000
40.—Agriculture	241		1,28,000	13,55,000	14,83,000	+62,000
41.—Veterinary	252		28,000	3,83,000	4,11,000	+11,000
42.—Co-operation	257		51,000	6,39,000	6,90,000	+37,000
43.—Industries	260		....	11,63,000	11,63,000	+3,26,000
47.—Miscellaneous Departments	283		98,000	7,28,000	8,26,000	+42,000
Total ..			67,40,000	5,54,64,000	6,22,04,000	+12,64,000
Civil Works.						
50.—Civil Works	293		6,33,000	1,06,75,000	1,13,08,000	—12,18,000
52.—Bombay Development Scheme	324		14,000	5,85,000	5,99,000	+2,04,000
Total ..			6,47,000	1,12,60,000	1,19,07,000	—10,14,000
Carried over ..			2,76,06,000	8,29,99,000	11,06,05,000	+29,18,000

Revised Estimate, 1937-38.			Budget Estimate, 1937-38.			1936-37.		
Distribution of total into			Distribution of total into			Distribution of total into		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
7	8	9	10	11	12	13	14	15
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,08,80,000	1,29,46,000	3,38,26,000	2,09,13,000	1,19,17,000	3,28,30,000	2,48,06,619	1,22,78,456	3,70,85,085
42,98,000	1,39,93,000	1,82,91,000	44,27,000	1,36,64,000	1,80,91,000	42,90,711	1,42,29,070	1,85,19,781
9,11,000	1,32,97,000	1,42,08,000	9,32,000	1,31,66,000	1,40,98,000	8,92,657	1,33,83,385	1,42,76,042
4,000	1,000	5,000	5,000	1,000	6,000	4,129	526	4,655
....	1,06,000	1,06,000	....	1,06,000	1,06,000	....	96,432	96,432
7,13,000	1,61,57,000	1,68,70,000	9,21,000	1,51,97,000	1,61,18,000	5,84,548	1,54,13,121	1,59,97,669
4,76,000	39,06,000	43,82,000	4,96,000	38,47,000	43,43,000	4,48,116	37,31,125	41,79,241
1,82,000	28,01,000	29,83,000	2,09,000	29,89,300	31,98,300	1,73,343	20,86,431	22,59,774
1,17,000	13,04,000	14,21,000	1,23,000	12,91,000	14,14,000	1,14,899	12,61,530	13,76,429
26,000	3,74,000	4,00,000	27,000	3,81,000	4,08,000	23,419	3,66,871	3,90,290
44,000	6,09,000	6,53,000	46,000	6,11,000	6,57,000	41,287	5,67,129	6,08,416
....	8,37,000	8,37,000	....	9,35,000	9,35,000	....	6,56,725	6,56,725
96,000	6,88,000	7,84,000	96,000	6,56,000	7,52,000	89,843	6,20,841	7,10,684
68,67,000	5,40,73,000	6,09,40,000	72,82,000	5,28,44,300	6,01,26,300	66,62,952	5,24,13,186	5,90,76,138
7,45,000	1,17,81,000	1,25,26,000	7,78,000	1,38,37,000	1,46,15,000	7,61,525	99,59,001	1,07,20,526
6,000	3,89,000	3,95,000	6,000	3,92,000	3,98,000	7,998	3,59,548	3,67,546
7,51,000	1,21,70,000	1,29,21,000	7,84,000	1,42,29,000	1,50,13,000	7,69,523	1,03,18,549	1,10,88,072
2,84,98,000	7,91,89,000	10,76,87,000	2,89,79,000	7,89,90,300	10,79,69,300	3,22,39,104	7,50,10,191	10,72,49,295

C.—Statement of the Expenditure charged to Revenue

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1938-39.				Increase + or decrease — as compared with the Revised Estimate, 1937-38, columns 5 and 9.
		Distribution of total into		Total.		
		Charged.	Voted.			
1	2	3	4	5	6	
	Pages.	Rs.	Rs.	Rs.	Rs.	
Brought forward ..		2,76,06,000	8,29,99,000	11,06,05,000	+29,18,000	
Miscellaneous—						
54.—Famine—						
A.—Famine Relief	326 {	....	3,34,000	3,34,000	— 3,16,000	
B.—Transfers to Famine Relief Fund ..		2,48,000	....	2,48,000	— 1,31,000	
55.—Superannuation Allowances and Pensions	327	28,64,000	87,56,000	1,16,20,000	+ 3,92,000	
55A.—Commutation of Pensions financed from Ordinary Revenues	330	2,000	6,000	8,000	+ 4,000	
56.—Stationery and Printing	331	....	12,14,000	12,14,000	— 40,000	
57.—Miscellaneous	337	....	9,51,000	9,51,000	+ 1,56,000	
Total ..		31,14,000	1,12,61,000	1,43,75,000	+ 65,000	
Extraordinary Items—						
63.—Extraordinary Charges	343	....	4,000	4,000	—19,000	
Total, Expenditure charged to Revenue ..		3,07,20,000	9,42,64,000	12,49,84,000	+29,64,000	

Revised Estimate, 1937-38.			Budget Estimate, 1937-38.			1936-37.		
Distribution of total into			Distribution of total into			Distribution of total into		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
7	8	9	10	11	12	13	14	15
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,84,98,000	7,91,89,000	10,76,87,000	2,89,79,000	7,89,90,300	10,79,69,300	3,22,39,104	7,50,10,191	10,72,49,295
....	6,50,000	6,50,000	....	3,48,000	3,48,000	....	2,04,720	2,04,720
3,79,000	....	3,79,000	....	3,10,000	3,10,000	....	....	....
27,45,000	84,83,000	1,12,28,000	27,02,000	87,15,000	1,14,17,000	24,79,790	82,71,778	1,07,51,568
1,000	3,000	4,000	1,000	3,000	4,000	910	4,650	5,560
....	12,54,000	12,54,000	....	10,62,000	10,62,000	....	12,39,783	12,39,783
....	7,95,000	7,95,000	....	6,90,000	6,90,000	3,220	6,35,929	6,39,149
31,25,000	1,11,85,000	1,43,10,000	27,03,000	1,11,28,000	1,38,31,000	24,83,920	1,03,56,860	1,28,40,780
....	23,000	23,000	....	8,000	8,000	6,018	10,674	16,692
3,16,23,000	9,03,97,000	12,20,20,000	3,16,82,000	9,01,26,300	12,18,08,300	3,47,29,042	8,53,77,725	12,01,06,767

Disbursements.	Reference to detailed Estimate.	Budget Estimate, 1938-39.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Expenditure from Statement C		3,07,20,000	9,42,64,000	12,49,84,000
Excess of expenditure over revenue				40,81,000
Capital Accounts not charged to Revenue—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works.	344	22,000	3,22,000	3,44,000
70.—Capital outlay on Improvement of Public Health	347	5,000	1,58,000	1,63,000
80.—Bombay Development Scheme	349	(a) 4,000	(a) 6,79,000	4,77,000
81.—Civil Works not charged to Revenue (P. W.)	352	.....	.....	.....
83.—Payments of Commuted Value of Pensions	353	38,000	4,11,000	4,49,000
85.—Payments to Retrenched Personnel	354		—20,000	—20,000
Total, Capital Accounts not charged to Revenue		69,000	15,50,000	14,13,000
DEBT, DEPOSITS AND ADVANCES.				
N. Public Debt.				
Permanent debt				
Floating debt		1,50,00,000	.....	1,50,00,000
Loans from the Central Government		60,13,000	.....	60,13,000
O. Unfunded Debt.				
State Provident Funds	355	35,00,000	.....	35,00,000
P. Deposits and Advances.				
Famine Relief Fund		4,56,000	.....	4,56,000
Appropriation for reduction or avoidance of debt .. .. .		.....	.....	.....
Provincial Road Fund		16,40,000	.....	16,40,000
Depreciation Reserve Fund—Government Presses	356	50,000	.....	50,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		7,000	.....	7,000
Deposits of Local Funds		3,00,00,000	.....	3,00,00,000
Departmental and Judicial Deposits—Civil Deposits	357	4,34,54,000	.....	4,34,54,000
Do. Other Accounts	357-358	39,66,000	.....	39,66,000
Advances repayable		14,16,000	2,84,000	17,00,000
Permanent advances		4,000	.....	4,000
Accounts with foreign Governments and Indian States	358	.....	.....	.....
Accounts with the Government of Burma		30,000	.....	30,000
Accounts with the Reserve Bank		1,20,000	.....	1,20,000
Suspense accounts		1,47,00,000	.....	1,47,00,000
Cheques and Bills		2,86,00,000	.....	2,86,00,000
Departmental and similar accounts		1,50,000	.....	1,50,000
Miscellaneous Government Account		10,29,000	.....	10,29,000
R. Loans and advances by Provincial Government .. .. .		.....	15,91,000	15,91,000
S. Remittances.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant General.		13,19,00,000	.....	13,19,00,000
Remittances by bills		4,21,00,000	.....	4,21,00,000
Adjusting Account between Central and Provincial Governments		4,03,00,000	.....	4,03,00,000
Inter-Provincial Suspense Account		16,00,000	.....	16,00,000
Total, Debt Heads		36,60,35,000	18,75,000	36,79,10,000
Total, Disbursements		39,68,24,000	9,76,89,000	49,43,07,000
Closing Balance				(i) 72,01,000
Grand Total				50,15,08,000

- (a) Distribution of the gross expenditure of Rs. 6,83,000 is given.
(b) Distribution of the gross expenditure of Rs. 6,30,000 is given.
(c) Distribution of the gross expenditure of Rs. 9,69,000 is given.
(d) Distribution of the gross expenditure of Rs. 12,68,504 is given.
(e) Includes Rs. 4,02,05,825 representing the adjustment on March 1937, on the Niemeyer Report published at pages
(f) Represents adjustments in connection with the scheme for
(g) Includes Rs. 359 on account of adjustments in connection with
(h) Includes Rs. 15,93,998 on account of adjustments in connection
(i) This is exclusive of (a) about 62 lakhs belonging to the Famine invested in Government of India Securities and (c) about
(j) This is exclusive of (a) about 60 lakhs belonging to the Famine invested in Government of India Securities and (c) about
(k) This is exclusive of (a) about 62 lakhs belonging to the Famine invested in Government of India Securities, (c) 30 lakhs, treasury bills.
(l) This is exclusive of (a) about 59 lakhs belonging to the Famine in Government of India securities and (c) about 5 lakhs of

Revised Estimate, 1937-38.			Budget Estimate, 1937-38.			1936-37.		
Distribution of total into		Total. 8	Distribution of total into		Total 11	Distribution of total into		Total. 14
Charged. 6	Voted. 7		Charged. 9	Voted. 10		Charged. 12	Voted. 13	
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,16,23,000	9,03,97,000	12,20,20,000	3,16,82,000	9,01,26,300	12,18,08,300	3,47,29,042	8,53,77,725	12,01,06,767
12,000	2,43,000	2,55,000	12,000	2,43,000	2,55,000	12,287	2,46,910	2,59,197
3,000	72,000	75,000	6,000	1,46,000	1,52,000	9,482	1,65,363	1,74,845
(b) 4,000	(b) 6,26,000	3,29,000	(c) 4,000	(c) 9,65,000	7,65,000	(d) 3,935	(d) 12,64,569	10,02,322
	4,000	4,000		4,000	4,000	129	2,504	2,633
1,70,000	6,25,000	7,95,000	37,000	5,00,000	5,37,000	26,664	3,99,747	4,26,411
....	—54,000	—54,000	....	—54,000	—54,000	....	—46,684	—46,684
1,89,000	15,16,000	14,04,000	59,000	18,04,000	16,59,000	52,497	20,32,409	18,18,724
75,000	....	75,000	....	....	....	5,98,400	....	5,98,400
74,76,000	....	74,76,000	24,00,000	....	24,00,000	....	....	....
			57,30,000	....	57,30,000	(e) 4,85,62,831	....	(e) 4,85,62,831
34,72,000	....	34,72,000	29,88,000	....	29,88,000	....	....	....
6,65,000	....	6,65,000	5,38,000	....	5,38,000	64,86,702	....	64,86,702
24,19,000	....	24,19,000	13,29,000	....	13,29,000	4,73,887	....	4,73,887
53,000	....	53,000	46,000	....	46,000	21,226	....	21,226
10,03,000	....	10,03,000	5,000	....	5,000	15,035	....	15,035
3,04,00,000	....	3,04,00,000	3,08,47,000	....	3,08,47,000	....	....	....
4,34,54,000	....	4,34,54,000	4,54,34,000	....	4,54,34,000	52,701	....	52,701
41,55,000	....	41,55,000	58,24,000	....	58,24,000	23,80,621	....	23,80,621
14,12,000	3,38,000	18,00,000	13,31,000	3,38,000	16,69,000	(f) 5,420	(f) 84,995	(f) 90,415
6,000	....	6,000	4,000	....	4,000	(f) 3,16,693	....	(f) 3,16,693
....	....	....	....	....	....	(f) 5,177	....	(f) 5,177
30,000	....	30,000	....	....	....	....	....	....
1,20,000	....	1,20,000	....	....	....	....	....	....
2,28,00,000	....	2,28,00,000	8,85,000	....	8,85,000	(g) 378	....	(g) 378
2,86,00,000	....	2,86,00,000	3,27,92,000	....	3,27,92,000	....	....	....
1,50,000	....	1,50,000	60,000	....	60,000	(f) 4,806	....	(f) 4,806
12,51,000	....	12,51,000	10,93,000	....	10,93,000	300	....	300
....	14,00,000	14,00,000	....	8,46,000	8,46,000	....	(h) 29,58,844	(h) 29,58,844
12,48,00,000	....	12,48,00,000	1,12,08,000	....	1,12,08,000	....	....	....
3,90,00,000	....	3,90,00,000	....	....	....	....	....	....
3,57,00,000	....	3,57,00,000	....	....	....	....	....	....
19,00,000	....	19,00,000	....	....	....	....	....	....
34,89,41,000	17,88,000	35,07,29,000	14,25,14,000	11,84,000	14,36,98,000	5,89,24,177	30,43,839	6,19,68,016
38,97,53,000	9,37,01,000	47,41,53,000	17,42,55,000	9,31,14,300	26,71,65,300	9,37,05,716	9,04,53,973	18,38,93,507
		1,14,67,000(j)			52,12,700(k)			(l) 1,47,44,030
		48,56,20,000			27,23,78,000			19,86,37,537

account of cancellation of debt in terms of paragraph 8 of the Government of India, Finance Department Resolution No. D/1214-Ref., dated 26th 570—577 of the *Bombay Government Gazette*, Part I, dated 1st April 1937.

decentralisation of balances.

the scheme for the decentralisation of balances.

with the scheme for the decentralisation of balances.

Relief Fund invested in Government of India Securities, (b) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery 9 lakhs of Provincial Road Fund invested in treasury bills.

Relief Fund invested in Government of India Securities, (b) about 12½ lakhs, of the Depreciation Reserve Fund of the Nasik Distillery 8 lakhs of Provincial Road Fund invested in treasury bills.

Relief Fund invested in Government of India Securities (b) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery minimum deposit with the Reserve Bank of India (d) 14 lakhs, treasury balance and (e) about 5 lakhs of Provincial Road Fund invested in

Relief Fund invested in Government of India Securities, (b) about 12½ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested Provincial Road Fund invested in treasury bills.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		25,00,000	27,00,000	....	....
V—SALT.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		1,000	2,000	2,000	1,700
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,40,00,000	3,20,78,000	3,30,78,000	3,43,07,955
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,75,000	1,66,000	1,66,000	1,33,063
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,16,000	2,37,000	2,50,000	2,34,014
RECOVERIES OF OVERPAYMENTS		6,000	7,000	7,000	5,205
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		42,000	36,000	36,000	52,608
MISCELLANEOUS	VIIC	4,75,000	4,80,000	4,80,000	4,87,736
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> pages 27 and 28), etc., for which capital accounts are kept	}	—5,98,000	—6,06,000	—6,12,000	—5,58,130
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (<i>vide</i> page 33), etc., for which no capital accounts are kept					
TOTAL, LAND REVENUE		3,43,16,000	3,23,98,000	3,34,05,000	3,46,62,451
Deduct—REFUNDS		—3,32,000	—5,00,000	—4,80,000	—2,30,859
TOTAL		3,39,84,000	3,18,98,000	3,29,25,000	3,44,31,592
DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.					
Fixed Collections—					
Ordinary fixed revenue		3,24,00,000		3,14,48,000	3,27,20,268
Fluctuating Collections—					
Miscellaneous land revenue appearing in Tharavbands		16,00,000		16,30,000	15,87,687
TOTAL		3,40,00,000	3,20,78,000	3,30,78,000	3,43,07,955

DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Recoveries on account of Pot Hissa Survey operations	..	..	..	..	1,50,000		1,84,000	1,83,114
Recoveries on account of City Survey operations	..	..	..	..	9,000		10,000	11,379
Recoveries on account of cost of boundary marks recoverable from landholders	..			..	57,000		56,000	39,021
TOTAL ..					2,16,000	2,37,000	2,50,000	2,34,014
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.								
Other items	..	..	..	..	4,40,000		4,47,000	4,32,659
Recoveries of Photozinco Press, Poona	..	..	..	..	35,000		33,000	55,077
TOTAL ..					4,75,000	4,80,000	4,80,000	4,87,736

VIII-PROVINCIAL EXCISE.						Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	..	..	..	..	..	VIII-A	1,59,00,000	1,59,37,000	1,49,25,000	1,57,43,674
COUNTRY FERMENTED LIQUOR	..	..	..	..	..	VIII-B	69,37,000	67,75,000	70,50,000	72,19,967
MALT LIQUORS	..	..	..	..	..	VIII-C	6,000	6,000	9,000	6,330
WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	..	..	..	..	..	VIII-D	25,94,000	25,50,000	25,45,000	25,24,329
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES	..	..	..	..	..		3,40,000	3,40,000	3,40,000	3,43,880
OPIUM	..	..	..	..	..	VIII-E	20,38,000	20,29,000	21,53,000	20,85,341
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.	..	..	..	..	..		2,24,000	2,35,000	2,20,000	2,20,000
HEMP AND OTHER DRUGS	..	..	..	..	..	VIII-F	19,89,000	19,65,000	19,48,000	19,63,010
RECEIPTS FROM DISTILLERIES	..	..	..	..	..	VIII-G	27,33,000	27,67,000	24,91,000	26,53,767
FINES, CONFISCATIONS AND MISCELLANEOUS	..	..	..	..	..	VIII-H	80,000	84,000	79,000	71,550
RECOVERIES OF OVERPAYMENTS	..	..	..	..	..		....	3,000	....	3,110
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..	..		12,000	12,000	12,000	17,673
LUMP REDUCTION	..	..	..	..	..		-27,40,000*	....	-2,00,000	....
TOTAL							3,01,13,000	3,27,03,000	3,15,72,000	3,28,52,631
Deduct—REFUNDS						VIII-K	-3,13,000	-3,03,000	-3,03,000	-3,23,281
TOTAL							2,98,00,000	3,24,00,000	3,12,69,000	3,25,29,350
DETAILED ACCOUNT No. VIII-A. PROVINCIAL EXCISE. Country Spirits.										
Still-head duty	..	..	..	..	..		97,00,000	98,00,000	88,00,000	92,45,156
Licence fees (a)	..	..	..	..	..		62,00,000	61,37,000	61,25,000	64,98,518
TOTAL							1,59,00,000	1,59,37,000	1,49,25,000	1,57,43,674

(a) Includes vend fees also.

*This lump reduction is due to a change in excise policy. The distribution of the cut over the different heads is not ready at the time of going to Press.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Tree-tax receipts	..	..	..	..	..	24,00,000	23,75,000	24,50,000	24,98,553
Licence fees (a)	..	..	..	..	..	45,37,000	44,00,000	46,00,000	47,21,414
TOTAL						69,37,000	67,75,000	70,50,000	72,19,967
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.									
Duty on beer manufactured in India	..	..	..	..	..	3,000	3,000	4,000	3,157
Licence fees for sale of beer manufactured in India or elsewhere	..	..			..	3,000	3,000	5,000	3,173
TOTAL						6,000	6,000	9,000	6,330
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign Liquors other than beer, medicated wines and commercial spirits).									
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor	..				..	8,08,000	8,00,000	8,20,000	8,26,027
Licence fees for the sale of Foreign Liquor generally whether imported or manufactured in India	..	..	..	..	..	13,84,000	13,50,000	13,35,000	13,00,578
Excise pass fee on Foreign Liquor	..	..	..	..	..	4,02,000	4,00,000	3,90,000	3,97,724
TOTAL						25,94,000	25,50,000	25,45,000	25,24,329

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	..	..	..	..	..	3,47,000	3,50,000	3,39,000	5,64,694
Gain on sale of Excise Opium	..	..	..	..	..	8,41,000	8,38,000	9,22,000	6,68,950
Licence fees (a)	..	..	..	..	..	8,50,000	8,41,000	8,42,000	8,51,697
TOTAL ..						20,38,000	20,29,000	21,53,000	20,85,341
DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.									
Duty on Ganja	..	..	..	..	..	9,25,000	9,30,000	9,30,000	9,24,872
Duty on Bhang	..	..	..	..	..	37,000	37,000	37,000	37,905
Duty on Charas	..	..	..	..	..	2,90,000	2,75,000	3,00,000	2,93,265
Licence fees (including warehouse dues) (a)	..	..	..	..	..	7,37,000	7,23,000	6,81,000	7,06,968
TOTAL ..						19,89,000	19,65,000	19,48,000	19,63,010

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE. Receipts from Distilleries.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
* SUMMARY.							Rs.	Rs.	Rs.	Rs.
GOVERNMENT DISTILLERIES.										
DHADGAON DISTILLERY	..	..	..	..	..	..	60,100	60,000	50,100	60,249
NASIK DISTILLERY	..	..	..	..	..	..	26,65,000	26,99,000	24,29,200	25,91,675
PRIVATE DISTILLERIES.										
Chowka Distillery	..	..	..	..	..	..	7,900	8,000	11,700	1,843
TOTAL							27,33,000	27,67,000	24,91,000	26,53,767
DHADGAON DISTILLERY.										
Sale proceeds of spirits	..	..	..	..	..	..	60,000	59,900	50,000	60,078
Miscellaneous receipts	..	..	..	..	..	..	100	100	100	171
TOTAL							60,100	60,000	50,100	60,249
NASIK DISTILLERY.										
Sale proceeds of spirits	..	..	..	..	..	..	25,25,000	25,50,000	23,00,000	24,56,978
Coopering receipts	..	..	..	..	..	..	30,000	30,000	29,000	23,515
Miscellaneous receipts	..	..	..	..	..	..	1,10,000	1,19,000	1,00,200	1,06,182
TOTAL							26,65,000	26,99,000	24,29,200	25,91,675
CHOWKA DISTILLERY.										
Sale proceeds of spirits	..	..	..	..	..	..	7,800	7,900	11,400	1,843
Miscellaneous receipts	..	..	..	..	..	..	100	100	300	....
TOTAL							7,900	8,000	11,700	1,843
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.										
Fines and forfeitures	..	..	..	..	..	..	24,000	29,000	29,000	23,603
Miscellaneous	..	..	..	..	..	..	56,000	54,900	50,000	47,406
Gain on liquor (contract supply area)	..	..	..	..	..	..	....	100	....	541
TOTAL							80,000	84,000	79,000	71,550
DETAILED ACCOUNT No. VIII-K. PROVINCIAL EXCISE. Deduct—REFUNDS.										
Excise receipts in the Presidency proper	..	..	..	..	..	..	—3,10,000	3,00,000	—3,00,000	—3,17,919
Excise receipts at Nasik Distillery	..	..	..	..	..	..	— 3,000	3,000	—3,000	— 5,362
TOTAL							—3,13,000	3,03,000	—3,03,000	—3,23,281

IX.—STAMPS.	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Stamp duties on bills of exchange, cheques and other commercial documents	IXA	19,96,000	24,15,000	18,64,000	21,70,329
Sale of other non-judicial stamps	IXB	48,62,000	52,09,000	48,70,000	47,88,150
Duty on impressing documents	IXC	2,63,000	3,53,000	2,43,000	3,01,021
Fines and penalties .. .. .	....	20,000	26,000	25,000	25,217
Miscellaneous	IXD	44,000	12,000	25,000	70,433
Total A Non-judicial stamps .. .. .	....	71,85,000	80,15,000	70,27,000	73,55,150
Deduct—Refunds .. .. .	....	— 67,000	— 73,000	— 75,000	— 60,454
TOTAL .. .. .	....	71,18,000	79,42,000	69,52,000	72,94,696
B-Judicial—					
Court fees—					
Court fees realised in stamps .. .. .	....	72,10,000	71,56,000	71,21,000	74,79,994
Deduct—Refunds .. .. .	....	— 84,000	— 1,03,000	— 1,00,000	— 77,555
Sale of stamps .. .. .	....	....	....	....	....
Fines and penalties .. .. .	....	5,000	4,000	5,800	435
Miscellaneous	IXE	1,000	1,000	200	1,494
Total B—Judicial Stamps .. .. .	....	71,32,000	70,58,000	70,27,000	74,04,368
GRAND TOTAL .. .. .	....	1,42,50,000	1,50,00,000	1,39,79,000	1,46,99,064
DETAILED ACCOUNT No. IX-A.					
STAMPS.					
Stamp Duties on Bills of Exchange, cheques and other Commercial documents.					
Impressed Stamps—					
Bills of lading		52,000	1,05,000	1,00,000	1,09,874
Hundi stamped papers		81,000	1,10,000	71,000	97,136
Special Impressed Labels—					
Hundies or Bills of exchange denoted with special adhesive stamps ..		3,50,000	3,10,000	2,90,000	3,83,291
Insurance policies .. .. .		....	....	2,000	1,296
Insurance stamps		2,34,000	2,25,000	2,10,000	2,51,621
Foreign Bills Stamps—					
Foreign bills		2,40,000	2,60,000	2,60,000	2,33,397
Share transfers stamps		9,49,000	12,82,000	8,51,000	9,78,171
Agreement stamps		5,000	3,000	5,000	3,725
Brokers' notes stamps		85,000	1,20,000	75,000	1,11,818
TOTAL		19,96,000	24,15,000	18,64,000	21,70,329

DETAILED ACCOUNT No. IX-B.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
STAMPS.								
Sale of other non-Judicial Stamps.					Rs.	Rs.	Rs.	Rs.
Impressed Stamps—								
Impressed stamp papers	..	..	..	..	24,63,000	25,68,000	25,12,000	23,74,380
Special Impressed (Adhesive) Labels—								
Advocates, Vakils and Attorneys (High Court)	..	..	..	..	60,000	60,000	55,000	63,500
Unstamped documents	..	..	..	..	16,00,000	18,50,000	15,00,000	16,03,689
Foreign Bill Stamps—								
Notarial	..	..	..	..	5,000	5,000	5,000	3,726
Other non-Judicial revenue stamps	..	..	..	..	7,34,000	7,26,000	7,98,000	7,42,855
TOTAL					48,62,000	52,09,000	48,70,000	47,88,150
DETAILED ACCOUNT No. IX-C.								
STAMPS.								
Duty on Impressing Documents.								
Duty on embossing receipts and other stamps	..	..	..	..	20,000	20,000	18,000	23,165
Duty on embossing two-anna stamps on forms of agreements and contracts	..	..	..	..	20,000	35,000	10,000	21,352
Duty on documents voluntarily brought for adjudication (section 31, Act II of 1899)	..	..	..	..	1,26,000	2,21,000	1,26,000	1,27,297
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	..	..	..	..	96,000	77,000	88,000	1,28,900
Other Items	..	..	..	..	1,000		1,000	307
TOTAL					2,63,000	3,53,000	2,43,000	3,01,021
DETAILED ACCOUNT No. IX-D.								
STAMPS.								
Miscellaneous.								
Composition of stamp duty	..	..	..	..	40,000	8,000	20,000	67,193
Adjudication fees	..	..	..	..	2,000	3,000	2,000	2,544
Other items	..	..	..	..	2,000	1,000	3,000	696
TOTAL					44,000	12,000	25,000	70,433
DETAILED ACCOUNT No. IX-E.								
STAMPS—(Judicial).								
Miscellaneous.								
Composition of stamp duty	..	..	..	..	....	....	....	....
Adjudication fees	..	..	..	..	....	....	20	....
Other items	..	..	..	..	1,000	1,000	180	1,494
TOTAL					1,000	1,000	200	1,494

X-FOREST.	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	XA	10,46,000	10,93,000	11,25,000	11,37,748
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	XB	27,12,000	32,10,000	28,01,000	33,65,887
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	XC	2,000	2,000	2,000	2,020
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT	XD	13,000	14,000	14,000	11,189
V.—MISCELLANEOUS	XD	2,76,000	2,75,000	2,75,000	2,70,711
VI.—RECEIPTS IN ENGLAND .. ..	....	....	....	....	....
VII.—LOSS OR GAIN BY EXCHANGE .. ..	....	....	....	....	....
TOTAL ..		40,49,000	45,04,000	42,17,000	47,87,555
Deduct—REFUNDS ..		—11,000	—2,44,000	—11,000	—15,870
TOTAL ..		40,38,000	43,50,000	42,06,000	47,71,685
DETAILED ACCOUNT No. X-A. FOREST. Timber, etc., removed from the Forests by Government Agency.					
(a) Timber		9,23,000		9,91,000	
(b) Firewood and charcoal		21,000		24,000	
(c) Bamboos .. ..		....		....	
(d) Sandalwood		1,01,000		1,09,000	
(e) Grass and other minor produce		1,000		1,000	
TOTAL ..		10,46,000	10,93,000	11,25,000	11,37,748
DETAILED ACCOUNT No. X-B. FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.					
(a) Timber		20,83,000		21,80,000	
(b) Firewood and charcoal		2,60,000		2,50,000	
(c) Bamboos		79,000		88,000	
(d) Grazing and fodder grass		1,93,000		1,88,000	
(e) Other minor produce		97,000		95,000	
TOTAL ..		27,12,000	32,10,000	28,01,000	33,65,887
DETAILED ACCOUNT No. X-C. FOREST. Revenue from Forest not managed by Government.					
(a) Duty on foreign timber and other forest produce		11,000		12,000	
(b) Revenue from shared and private forests		2,000		2,000	
TOTAL ..		13,000	14,000	14,000	11,189
DETAILED ACCOUNT No. X-D. FOREST. Miscellaneous.					
(a) Fines and forfeitures		21,000		20,000	
(b) Refunds		1,000		1,000	
(c) Other sources		2,38,000		2,50,000	
(d) Recoveries of establishment charges		16,000		4,000	
TOTAL ..		2,76,000	2,75,000	2,75,000	2,70,711

BOMBAY—REVENUE AND RECEIPTS.

XI-REGISTRATION.						Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
Fees for registering documents	..	..	..	..	..		14,59,000	14,61,000	14,62,000	14,61,606
Fees for copies of registered documents	..	..	..	..	..		32,000	32,000	32,000	31,914
Miscellaneous	..	..	..	..	..	IXA	14,000	13,000	13,000	13,117
Receipts in England	..	..	..	..	..		....	....	....	....
Loss or gain by Exchange	..	..	..	..	..		....	....	....	....
TOTAL ..							15,05,000	15,06,000	15,07,000	15,06,637
Deduct—REFUNDS ..							—2,000	—3,000	—4,000	—1,927
TOTAL ..							15,03,000	15,03,000	15,03,000	15,04,710
DETAILED ACCOUNT No. XI-A. REGISTRATION. Miscellaneous.										
Fines and penalties	..	..	..	..	..		7,000	6,000	7,000	5,940
Fees for authentication of Powers of attorney	..	..	..	..	..		2,000	2,000	2,000	2,118
Other items	..	..	..	..	..		5,000	5,000	4,000	5,059
TOTAL ..							14,000	13,000	13,000	13,117

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.						Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
							Rs.	Rs.	Rs.	Rs.	
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT						XIIA	3,78,000	3,72,000	3,75,000	4,18,286	
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..							38,22,000	38,22,000	34,50,000	37,31,458	
Total ..							42,00,000	41,94,000	38,25,000	41,49,744	
Deduct—REFUNDS ..						XIIB	—51,000	—45,000	—52,000	—42,549	
TOTAL ..							41,49,000	41,49,090	37,73,000	41,07,195	
* DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.											
Bombay city								2,25,000	2,37,000	2,40,000	2,36,419
Presidency proper								1,53,000	1,35,000	1,35,000	1,81,867
TOTAL ..								3,78,000	3,72,000	3,75,000	4,18,286
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.											
Indian Motor Vehicles Act—											
Bombay city								—1,000	—800	—800	—749
Presidency proper								—1,000	—200	—1,200	—1,227
Provincial Motor Vehicles Taxation Act								—49,000	—44,000	—50,000	—40,573
TOTAL ..								—51,000	—45,000	—52,000	—42,549

XIII—OTHER TAXES AND DUTIES.		Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
			Rs.	Rs.	Rs.	Rs.
A.—TAXES ON LUXURIES INCLUDING TAXES ON ENTERTAINMENTS, AMUSEMENTS, BETTING AND GAMBLING		XIIIA	18,53,000	18,86,000	18,42,000	19,72,322
B.—RECEIPTS FROM ELECTRICITY DUTIES			10,39,000	10,39,000	10,00,000	10,05,961
C.—RECEIPTS FROM TOBACCO DUTIES		XIIIB	19,01,000	19,38,000	18,91,000	18,86,757
TOTAL ..			47,93,000	48,63,000	47,33,000	48,65,040
DETAILED ACCOUNT No. XIII-A. OTHER TAXES AND DUTIES. Taxes on Luxuries including taxes on Entertainments, Amusements, Betting and Gambling.						
Entertainment Tax			7,80,000	7,80,000	7,80,000	7,62,789
Betting Tax—						
Totalisator			9,00,000	9,00,000	8,95,000	10,03,000
Book-makers			1,80,000	2,11,000	1,74,000	2,11,341
Total ..			18,60,000	18,91,000	18,49,000	19,77,130
Deduct—Refunds ..			—7,000	—5,000	—7,000	—4,808
TOTAL ..			18,53,000	18,86,000	18,42,000	19,72,322
DETAILED ACCOUNT No. XIII-B. OTHER TAXES AND DUTIES. Receipts from Tobacco Duties.						
Receipts under the Tobacco Duty (Town of Bombay) Amendment Act, 1932 ..			17,00,000	17,25,000	16,75,000	16,74,932
Receipts under Bombay (District) Tobacco Act, 1933			2,30,000	2,40,000	2,40,000	2,33,636
Total ..			19,30,000	19,65,000	19,15,000	19,08,568
Deduct—Refunds ..		{ Bombay city ..	—25,000	—25,000	—20,000	—17,992
		{ Presidency proper..	—4,000	—2,000	—4,000	—3,819
TOTAL ..			19,01,000	19,38,000	18,91,000	18,86,757

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
A-IRRIGATION WORKS.					Rs.	Rs.	Rs.	Rs.
(1) Productive.								
<i>Direct Receipts.</i>								
1.	Water rates	...	...	...	21,000	24,000	20,000	29,988
2.	Owners' rates	...	...	...	....	....	.....	....
3.	Water supply of towns	...	...	...	48,000	45,000	45,000	52,110
4.	Sales of water	...	...	...	64,000	62,000	61,000	67,079
5.	Plantations	...	...	...	....	....	.....	....
6.	Other canal produce	...	...	...	5,000	6,000	4,000	4,520
7.	Water power	...	...	...	....	....	.....	....
8.	Navigation	...	...	...	....	....	.....	....
9.	Rents of buildings	...	...	...	100	100	100	62
10.	Fines	...	...	...	....	....	500	2
11.	Miscellaneous—							
	(i) Sale of the right of fishing	...	...	...	900	1,800	1,000	974
	(ii) Tank-bed cultivation	...	...	...	100	100	200	68
	(iii) Rents of P. W. lands	...	...	...	....	....	.....	....
	(iv) Other miscellaneous revenue	...	...	...	100	200	400	2,964
12.	Recoveries of expenditure	...	...	...	....	....	.....	....
13.	Deduct—Refunds	...	...	...	—200	—200	—200	....
	Total	...	...	...	1,39,000	1,39,000	1,32,000	1,57,767
<i>Indirect Receipts.</i>								
14.	Portion of land revenue due to works (a)	...	...	...	10,000	10,000	10,000	9,959
	Total, Gross Revenue	...	...	...	1,49,000	1,49,000	1,42,000	1,67,726
<i>Deduct—</i>								
15.	(1) Working Expenses	...	...	...	24,000	24,300	23,600	22,242
16.	(2) Collection charges in the Civil Department—							
	In respect of Land Revenue due to Irrigation (a)	...	...	...	1,000	1,000	1,000	996
	In respect of Direct Receipts (a)	...	...	...	3,000	3,000	3,000	2,998
	Total	...	...	...	28,000	28,300	27,600	26,236
17.	Net Revenue—(1) Productive	...	...	...	1,21,000	1,20,700	1,14,400	1,41,490
(2) Unproductive.								
<i>Direct Receipts.</i>								
18.	Water rates	...	...	...	25,18,000	26,04,000	23,93,000	25,09,204
19.	Owners' rates	...	...	...	....	....	.....	....
20.	Water supply of towns	...	...	...	2,10,000	1,85,000	1,94,000	2,29,229
21.	Sales of water	...	...	...	31,000	37,000	29,000	32,521
22.	Plantations	...	...	...	11,000	11,000	10,000	12,368
23.	Other canal produce	...	...	...	31,000	36,000	31,000	32,475
24.	Water power	...	...	...	14,000	14,000	14,000	14,313
25.	Navigation	...	...	...	1,000	1,000	1,000	832
26.	Rents of buildings	...	...	...	19,900	22,900	19,900	22,845
27.	Fines	...	...	...	....	1,000	500	111
28.	Recoveries of expenditure	...	...	...	200	200	.....	280
	Carried over	...	...	...	28,36,100	29,12,100	26,92,400	28,54,178

(a) See page 15.

BOMBAY—REVENUE AND RECEIPTS.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>concl'd.</i>					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
A-IRRIGATION WORKS— <i>concl'd.</i>					Rs.	Rs.	Rs.	Rs.
(2) Unproductive— <i>concl'd.</i>								
<i>Direct Receipts—concl'd.</i>								
Brought forward ...					28,36,100	29,12,100	26,92,400	28,54,178
29. Miscellaneous—								
(i) Sale of the right of fishing ...	...	...	...	...	2,500	3,000	2,500	3,139
(ii) Tank bed cultivation ...	...	...	...	...	20,000	27,000	18,600	11,670
(iii) Rents of P. W. lands ...	...	...	...	...	800	2,000	900	1,096
(iv) Other miscellaneous revenue ...	...	...	...	...	10,400	20,800	10,400	14,020
30. Deduct—Refunds ...	...	...	...	...	—4,800	—12,900	—5,800	—8,720
Total ...					28,65,000	29,52,000	27,19,000	28,75,383
<i>Indirect Receipts.</i>								
31. Portion of land revenue due to works (a) ...	...	...	...	...	14,000	14,000	14,000	11,534
Total, Gross Revenue ...					28,79,000	29,66,000	27,33,000	28,86,917
32. Deduct—(1) Working Expenses ...	...	...	...	...	12,56,000	13,61,700	13,62,400	16,34,500
33. (2) Collection charges in the Civil Department—								
In respect of Land Revenue due to Irrigation (a) ...	...	...	...	...	1,000	1,000	1,000	1,072
In respect of Direct Receipts (a) ...	...	...	...	...	48,000	48,000	42,000	48,332
Total ...					13,05,000	14,10,700	14,05,400	16,83,904
Net Revenue—(2) Unproductive ...					15,74,000	15,55,300	13,27,600	12,03,013
Grand Total ...					16,95,000	16,76,000	14,42,000	13,44,503

(a) See page 15.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
A.—Irrigation Works.						Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.									
(1) Productive—									
I—Extensions and improvements	...	...	...	...	...	1,700	1,500	1,500	....
II—Maintenance and repairs	...	...	...	...	...	10,200	11,300	10,600	10,096
III—Establishment—									
A—Ordinary	...	...	...	{	Charged ...	1,100	1,200	1,200	1,270
					Voted ...	4,700	4,300	4,300	4,790
B—Special	...	...	...	{	Charged ...	....	....	....	18
					Voted ...	5,600	5,400	5,400	5,439
C—Pensionary charges	...	...	...	{	Charged ...	100	100	100	102
					Voted ...	400	300	300	383
IV—Tools and plant	...	...	...	...	...	200	200	200	144
V—Suspense	...	...	...	...	...	....	....	....	....
VI—Deduct—Recoveries on revenue account	...	...	...	...	...	....	....	....	....
VII—Deduct—English cost of stores	...	...	...	...	...	....	....	....	....
VIII—Loss or gain by exchange	...	...	...	...	...	....	....	....	....
IX—Charges in England— Establishment	...	...	...	...	...	....	....	....	....
Stores for India	...	...	...	...	...	....	....	....	....
Total						24,000	24,300	23,600	22,242
Charged ...						1,200	1,300	1,300	1,390
Voted ...						22,800	23,000	22,300	20,852
(2) Unproductive—									
I—Extensions and improvements	...	...	...	...	...	80,200	1,53,500	1,59,500	1,85,616
II—Maintenance and repairs	...	...	...	...	...	5,64,300	5,70,500	5,65,200	5,83,323
III—Establishment—									
A—Ordinary	...	...	...	{	Charged ...	60,900	69,600	69,600	92,186
					Voted ...	2,48,300	2,58,100	2,58,100	4,52,169
B—Special	...	...	...	{	Charged ...	....	....	....	1,326
					Voted ...	2,68,300	2,73,400	2,73,400	2,67,670
C—Pensionary charges	...	...	...	{	Charged ...	4,900	5,600	5,600	7,375
					Voted ...	19,800	20,700	20,700	36,174
IV—Tools and plant	...	...	...	...	...	9,800	10,800	10,800	8,661
V—Suspense	...	...	...	...	...	....	....	....	....
VI—Deduct—Recoveries on revenue account	...	...	...	...	...	....	....	....	....
VII—Deduct—English cost of stores	...	...	...	...	...	....	....	....	—367
VIII—Loss or gain by exchange	...	...	...	...	...	....	....	....	—2
IX—Charges in England— Establishment	...	...	...	...	...	....	....	....	....
Stores for India	...	...	...	...	...	....	....	....	369
Rounding	...	...	...	{	Charged ...	....	—500	—500	....
					Voted ...	—500	....	....	....
Total						12,56,000	13,61,700	13,62,400	16,34,500
Charged ...						65,800	74,700	74,700	1,00,837
Voted ...						11,90,200	12,87,000	12,87,700	15,33,613

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept— <i>concl'd.</i>					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A—Irrigation Works— <i>concl'd.</i>								
WORKING EXPENSES— <i>concl'd.</i>								
Total, Productive and Unproductive								
I—Extensions and improvements	...	...	...	XVII-I	81,900	1,55,000	1,61,000	1,85,616
II—Maintenance and repairs	...	...	...	XVII-II	5,74,500	5,81,800	5,75,800	5,93,419
III—Establishment—								
A—Ordinary	...	...	...		Charged ...	62,000*	70,800	93,456
					Voted ...	2,53,000	2,62,400	4,56,959
B—Special	...	...	...	XVII-IIIB	Charged ...	...	...	1,344
					Voted ...	2,73,900	2,78,800	2,73,109
C—Pensionary charges	...	...	...		Charged ...	5,000	5,700	7,477
					Voted ...	20,200	21,000	36,557
IV—Tools and plant	...	...	...		10,000	11,000	11,000	8,805
V—Suspense	...	...	...		...	...	...	...
VI— <i>Deduct</i> —Recoveries on revenue account	...	...	...		...	...	...	...
VII— <i>Deduct</i> —English cost of stores	...	...	...		...	...	...	—367
VIII—Loss or gain by exchange	...	...	...		...	...	...	—2
IX—Charges in England—								
Establishment	...	...	...		...	...	...	...
Stores for India	...	...	...		...	...	...	369
Rounding	...	...	...		Charged ...	...	—500	...
					Voted ...	—500	...	...
Total	...				12,80,000	13,86,000	13,86,000	16,56,742
Charged	...				67,000	76,000	76,000	1,02,277
Voted	...				12,13,000	13,10,000	13,10,000	15,54,465

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works" vide footnote on page 293.

DETAILED ACCOUNT No. XVII-I.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget, Estimate, 1937-38.	1936-37.
Extensions and Improvements.									
(1) PRODUCTIVE.									
Discretionary Grant.									
						Rs.	Rs.	Rs.	Rs.
Central Circle	...	...	...	...	...	1,200			
Southern Circle	..	..	..	..	..	500			
Total	...	...	...	...	...	1,700	1,500	1,500	...
(2) UNPRODUCTIVE.									
New Works.									
Construction of a bridge on the Khari Cut Canal in mile No. 6/3—Hathmati and Khari Cut Canals—Ahmedabad Division—Northern Circle.					2,439	2,440			
Survey and preparation of plans and estimate for a storage reservoir on the Dharma river—Dharma Canal—Dharwar Division—Southern Circle					10,000	10,000			
Provision of an additional overflow waste weir for the Waghad tank (Kadwa River Works Project) in the Nasik Irrigation Division, Deccan Irrigation Circle					2,090	2,000			
Survey and preparation of plans and estimates for a drainage scheme in the Brihan Maharashtra Sugar Syndicate area on distributary No. 24 of Branch No. 1 of the Nira Right Bank Canal—Irrigation Research Division—Deccan Irrigation Circle					11,103	7,500			
Works in progress.									
Survey of the Dharma Canal—Dharwar Division—Southern Circle					1,970	970	960		
Improvements to the head regulators over the Godavari Canals—Nasik Irrigation Division—Deccan Irrigation Circle					11,532	10,909	600		
Remodelling of the Pravara Left Bank Canal from mile 0 to 16/5, Pravara River Works Project—Ahmednagar Division—Deccan Irrigation Circle					1,93,718	1,53,710	40,000		
Discretionary Grant.									
Northern Circle	...	...	...	...	...	1,000			
Deccan Irrigation Circle	...	...	...	...	...	15,000			
Central Circle	...	...	...	...	...	700			
Total	...	...	...	...	...	80,200	1,53,500	1,59,500	1,85,616
Grand Total	...	...	...	...	...	81,900	1,55,000	1,61,000	1,85,616
DETAILED ACCOUNT No. XVII-II.									
Maintenance and Repairs.									
(1) Productive.									
Southern Circle	...	...	...	...	...	200			
Central Circle	...	...	...	...	...	10,000			
Total	...	...	...	...	...	10,200	11,300	10,600	10,096
(2) Unproductive.									
Deccan Irrigation Circle	...	...	...	...	...	4,47,100			
Northern Circle	...	...	...	...	...	42,600			
Central Circle	...	...	...	...	...	63,300			
Southern Circle	...	...	...	...	...	11,300			
Total	...	...	...	...	...	5,64,300	5,70,500	5,65,200	5,83,323
Grand Total	...	...	...	...	...	5,74,500	5,81,800	5,75,800	5,93,419

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. XVII—III-B.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
ESTABLISHMENT.					1937-38.	1938-39.				
(1) PRODUCTIVE.										
VII.—Revenue Establishment.										
Central Circle.										
(b) Pay of Establishment—										
Temporary establishment Voted ...							Rs. 5,600	Rs.	Rs. 5,100	Rs.
(c) Allowances, etc.—										
Travelling allowance Voted ...							200		200	
Probable savings							—300		.....	
Total—Central Circle—Voted ...							5,500		5,300	
Share of expenditure on retrenched personnel debitable to the										
Irrigation Branch Voted ...							100		100	
Total—VII.—Revenue Establishment—Productive—Voted ...							5,600		5,400	
(2) UNPRODUCTIVE.										
VII.—Revenue Establishment.										
Central Circle.										
(b) Pay of Establishment—										
Measurer 1 1							660		655	
Temporary establishment							28,640		17,645	
Total—Voted ...							29,300		18,300	
(c) Allowances, etc.—										
Travelling allowance Voted ...							1,400		800	
Probable savings Voted ...							—1,500		—400	
Total—Central Circle—Voted ...							29,200		18,700	
Southern Circle.										
(b) Pay of Establishment—										
Temporary establishment Voted ...							5,700		5,700	
(c) Allowances, etc.—										
Travelling allowance Voted ...							100		100	
Total—Southern Circle—Voted ...							5,800		5,800	
Deccan Irrigation Circle.										
(b) Pay of Establishment—										
Temporary establishment Voted ...							2,22,000		2,31,800	
(c) Allowances, etc.—										
Travelling allowance Voted ...							17,500		19,000	
Probable savings Voted ...							—7,000		—3,300	
Total—Deccan Irrigation Circle—Voted ...							2,32,500		2,47,500	
Share of expenditure on retrenched personnel debitable to the										
Irrigation Branch Voted ...							800		1,900	
Total—VII.—Revenue Establishment—Unproductive ... Voted ...							2,68,300		2,73,900	
Lump cut under allowances Voted ...									—500	
Grand Total { Charged ...										1,344
{ Voted ...							2,73,900	2,78,800	2,78,800	2,73,109

XVIII-IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
A—IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
(1) Works for which neither Capital nor Revenue Accounts are kept.									
1.	Water rates	...	...	...	...	43,000	31,000	40,000	37,279
2.	Owners' rates	...	...	...	...	....	....	.....	....
3.	Water-supply of towns	...	...	...	...	....	....	.....	....
4.	Sales of water	...	...	...	...	4,000	6,000	3,000	5,776
5.	Plantations	...	...	...	...	....	1,000	100	21
6.	Other canal produce	...	...	...	...	9,000	8,000	8,000	8,574
7.	Water power	...	...	...	...	....	....	.....	....
8.	Navigation	...	...	...	...	....	....	.....	9
9.	Rents of buildings	...	...	...	...	200	2,000	800	1,824
10.	Fines	...	...	...	...	....	....	100	....
11.	Recoveries of expenditure	...	...	...	...	....	....	.....	7
12.	Miscellaneous—								
	(i) Sale of the right of fishing	...	...	...	...	200	200	200	193
	(ii) Tank bed cultivation	...	...	...	...	6,000	7,800	6,500	5,324
	(iii) Rents of P. W. lands	...	...	...	...	....	....	100	....
	(iv) Other miscellaneous revenue	...	...	...	...	600	4,000	1,200	1,826
13.	Portion of Land Revenue due to non-commercial Irrigation Works (a)					6,27,000	6,35,000	6,35,000	5,90,035
14.	Deduct—Refunds	...	...	...	...	....	....	.....	—217
Total						6,90,000	6,95,000	6,95,000	6,50,651
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.									
(1) Works for which neither Capital nor Revenue Accounts are kept.									
15.	Rents of buildings	...	...	...	...	....	....	200	22
16.	Plantations	...	...	...	...	12,000	12,000	12,700	9,504
17.	Other canal produce	...	...	...	...	....	1,000	.....	220
18.	Miscellaneous	...	...	...	...	1,000	2,000	100	694
Total						13,000	15,000	13,000	10,440
Grand Total						7,03,000	7,10,000	7,08,000	6,61,091

(a) See page 15.

XX-INTEREST.	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	72,46,000	71,87,000	74,88,000	92,62,991
INTEREST ON ARREARS OF REVENUE		50,000	70,000	50,000	65,714
INTEREST REALISED ON INVESTMENTS OF PROVINCIAL BALANCES ..		15,000	29,000	29,000	....
MISCELLANEOUS		6,000	6,000	6,000	7,401
TOTAL ..		73,17,000	72,92,000	75,73,000	93,36,106
Deduct—REFUNDS ..		—2,000	—2,000	—2,000	—1,698
TOTAL ..		73,15,000	72,90,000	75,71,000	93,34,408
DETAILED ACCOUNT No. XX-A. INTEREST. Interest on loans and advances by the Provincial Government.					
INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—					
Bombay Port Trust .. .. .		....	....	....	15,48,782
Bombay Municipality		34,51,000	35,87,000	35,87,000	37,17,411
Bombay Municipality—Improvement account		30,41,000	29,02,000	31,30,000	32,30,034
Bombay Municipality—Vehar water works loan		50,000	52,000	52,000	....
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)		1,30,000	1,48,000	1,38,000	1,79,022
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES		14,000	2,000	3,000	....
INTEREST ON ADVANCES TO CULTIVATORS		3,50,000	2,86,000	3,50,000	3,64,231
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES		1,000	1,000	1,000	541
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT		12,000	12,000	12,000	12,837
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS		14,000	16,000	20,000	13,292
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES		1,83,000	1,81,000	1,95,000	1,96,841
TOTAL ..		72,46,000	71,87,000	74,88,000	92,62,991

XXI-ADMINISTRATION OF JUSTICE.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ..					....	50,000	41,000	30,000	47,605
COURT-FEES REALISED IN CASH					XXI-A	63,000	57,000	61,000	59,740
GENERAL FEES, FINES AND FORFEITURES					XXI-B	10,03,000	9,91,000	10,48,000	9,57,883
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES ..					....	18,000	18,000	16,000	18,175
MISCELLANEOUS FEES AND FINES					XXI-C	4,67,000	4,95,000	4,73,000	4,72,232
MISCELLANEOUS						41,000	24,000	47,000	30,835
RECOVERIES OF OVERPAYMENTS						2,000	1,000	3,000	2,135
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ..						25,000	24,000	27,000	27,949
RECEIPTS IN ENGLAND .. ..						....	....	....	....
LOSS OR GAIN BY EXCHANGE .. ..						....	....	....	....
TOTAL ..						16,69,000	16,51,000	17,05,000	16,16,554
Deduct—REFUNDS ..						—1,20,000	—2,60,000	—76,000	—1,15,519
TOTAL ..						15,49,000	13,91,000	16,29,000	15,01,035
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.									
Process-servers' fees						1,000		1,100	
Recoveries in pauper suits						42,000		25,900	
Other items						20,000		34,000	
TOTAL ..						63,000	57,000	61,000	59,740
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.									
Fees of the office of the Insolvency Registrar						48,000		47,000	
Fees of the High Court						14,000		3,000	
Sheriff's fees						49,000		51,000	
Fees of the district and subordinate courts						3,000		28,000	
Fines by Civil and Sessions Courts						20,000		19,000	
Magisterial fines						8,00,000		8,32,000	
Fines realised through the societies for the prevention of cruelty to animals						36,000		44,000	
Other items						33,000		24,000	
TOTAL						10,03,000	9,91,000	10,48,000	9,57,883
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.									
Fees of the Court Receiver and Liquidator						1,80,000		1,90,000	
Fees of the Administrator General and Official Trustee						70,000		62,000	
Fees of the Official Assignee						50,000		54,000	
Cash receipts of record-rooms in offices which are charged to law and justice						1,23,000		1,20,000	
Fines recovered by Government officers under Act XXVI of 1881 .. ..						....		4,000	
Other items						44,000		43,000	
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc. .. ..						....		....	
TOTAL						4,67,000	4,95,000	4,73,000	4,72,232

XXIII-POLICE.	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		5,00,000	5,00,000	4,05,000	1,70,901
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES, ETC. ..		5,000	3,000	5,000	7,263
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE ..	XXIII-A	3,41,000	3,36,000	3,40,000	3,40,637
CASH RECEIPTS UNDER THE ARMS ACT		33,000	32,000	36,000	33,330
FEES, FINES AND FORFEITURES	XXIII-B	71,000	55,000	71,000	73,129
RECOVERIES OF OVERPAYMENTS		5,000	5,000	7,000	5,985
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		36,000	39,000	39,000	33,936
MISCELLANEOUS	XXIII-C	24,000	21,000	24,000	20,204
TOTAL ..		10,15,000	9,91,000	9,27,000	6,85,385
Deduct—REFUNDS ..		—1,000	—2,000	—1,000	—792
TOTAL ..		10,14,000	9,89,000	9,26,000	6,84,593
DETAILED ACCOUNT No. XXIII-A. POLICE. Recoveries on account of Presidency Police.					
Cattle pounds		12,000	12,000	15,000	11,997
Fees recoverable for licenses granted under the Police Act		49,000	49,000	50,000	49,439
Miscellaneous		2,79,000	2,71,000	2,70,000	2,75,258
Cash receipts under the Petroleum Act		1,000	4,000	5,000	3,943
TOTAL ..		3,41,000	3,36,000	3,40,000	3,40,637
DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures.					
Cash receipts under the Petroleum Act VIII of 1881		27,000	20,000	27,000	27,342
Miscellaneous		14,000	10,000	14,000	15,038
Fees from State candidates at Police Training School		30,000	25,000	30,000	30,749
TOTAL ..		71,000	55,000	71,000	73,129
DETAILED ACCOUNT No. XXIII-C. MISCELLANEOUS.					
District Police.					
Other items		18,000	15,000	19,000	14,792
Miscellaneous		2,000	1,000	1,000	919
Ordnance stores returned by the Police department		4,000	5,000	4,000	4,492
TOTAL ..		24,000	21,000	24,000	20,204

XXVI.—EDUCATION.						Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
A.—University—										
FEES, GOVERNMENT ARTS COLLEGES						XXVI-A	3,83,800	4,32,000	4,30,300	4,07,775
FEES, GOVERNMENT PROFESSIONAL COLLEGES						XXVI-B	2,64,800	2,52,000	2,45,400	2,51,304
Total ..							6,48,600	6,84,000	6,75,700	6,59,079
B.—Secondary—										
FEES, GOVERNMENT SECONDARY SCHOOLS							2,50,000	3,03,000	2,98,000	2,98,622
C.—Primary—										
FEES, GOVERNMENT PRIMARY SCHOOLS .. .. .							....	....	....	....
D.—Special—										
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS ..						XXVI-C	56,000	56,400	55,700	54,484
E.—General—										
CONTRIBUTIONS							8,800	7,200	7,200	8,577
INCOME FROM ENDOWMENTS							1,84,400	1,84,400	1,84,400	1,73,849
RECOVERIES OF OVERPAYMENTS							1,00,000	1,74,100	1,40,000	1,46,356
COLLECTION OF PAYMENTS FOR SERVICES RENDERED							8,000	8,000	8,000	10,331
MISCELLANEOUS						XXVI-D	1,52,200	1,53,900	1,48,000	1,52,644
Total—General ..							4,53,400	5,27,600	4,87,600	4,91,757
Receipts in England .. .. .							....	....	....	....
Loss or gain by exchange .. .. .							....	....	....	....
Total ..							14,08,000	15,71,000	15,17,000	14,93,942
Deduct—REFUNDS ..							—3,000	—2,000	—3,000	—1,036
TOTAL ..							14,05,000	15,69,000	15,14,000	14,92,906
DETAILED ACCOUNT No. XXVI-A. EDUCATION. A.—University—Fees, Government Arts Colleges.										
Science College							29,000	31,000	43,000	45,823
Other Arts Colleges							3,54,800	4,01,000	3,87,300	3,61,952
TOTAL ..							3,83,800	4,32,000	4,30,300	4,07,775

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—										
Law College	..	..	..	..	..	..	68,000	67,300	70,000	64,295
Engineering College (including workshop receipts) ..	..	..	..	..	..	..	93,000	93,200	86,000	94,760
College of Commerce	..	..	..	..	..	..	1,01,000	89,100	87,000	89,839
Training College for Secondary Teachers	..	..	..	..	..	..	2,800	2,400	2,400	2,410
TOTAL ..							2,64,800	2,52,000	2,45,400	2,51,304
DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.										
Fees and other receipts, Government Special Schools—										
Workshops receipts	..	..	..	..	..	..	500	500	500	631
School of Art	..	..	..	..	..	..	43,000	43,000	43,000	41,137
Training Schools	..	..	..	..	..	..	12,500	12,900	12,200	12,716
TOTAL ..							56,000	56,400	55,700	54,484
DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.										
Miscellaneous—										
Examination fees	..	..	..	..	..	..	1,40,900	1,37,000	1,36,000	1,35,630
Other items	..	..	..	..	..	..	11,300	16,900	12,000	17,014
TOTAL ..							1,52,200	1,53,900	1,48,000	1,52,644

XXVII.—MEDICAL.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	..	..	..	..		2,45,000	2,45,000	2,30,000	2,42,669
HOSPITAL RECEIPTS	..	..	..	..	XXVII-A	2,90,000	3,00,000	2,25,000	3,09,663
MENTAL HOSPITAL RECEIPTS	..	..	..	..	XXVII-B	1,00,000	90,000	1,75,000	92,742
SALE OF MEDICINES	..	..	..	..		1,000	1,000	1,000	2,404
CONTRIBUTIONS	..	..	..	..	XXVII-C	6,91,000	6,90,000	7,10,000	6,89,963
INCOME FROM ENDOWMENTS	..	..	..	..		22,000	22,000	22,000	20,803
RECOVERIES OF OVERPAYMENTS	..	..	..	..		16,000	16,000	18,000	16,435
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..		24,000	22,000	8,000	23,764
MISCELLANEOUS	..	..	..	..	XXVII-D	20,000	20,000	17,000	24,551
RECEIPTS IN ENGLAND	..	..	..	..		....	....	....	1,455
Loss OR GAIN BY EXCHANGE	..	..	..	..		....	....	....	—8
TOTAL					..	14,09,000	14,06,000	14,06,000	14,24,441
Deduct—REFUNDS					..	—9,000	—6,000	—6,000	—10,417
TOTAL					..	14,00,000	14,00,000	14,00,000	14,14,024
DETAILED ACCOUNT No. XXVII-A. MEDICAL. Hospital Receipts.									
Receipts on account of leper asylums	..	..	..	..	..	....		....	615
Receipts from paying patients	..	..	..	..	..	2,61,000		1,95,600	2,86,466
Nursing fees	..	..	..	..	..	8,000		10,000	11,647
Other items	..	..	..	..	..	6,000		5,000	63
Nursing Establishment, Cama and Abless Hospitals	..	..	..	..	..	15,000		14,400	10,872
TOTAL					..	2,90,000	3,00,000	2,25,000	3,09,663
DETAILED ACCOUNT No. XXVII-B MEDICAL. Mental Hospital Receipts.									
Receipts on account of maintenance of non-pauper patients	..	..	..	..	..	93,100		1,67,000	77,893
Other items	..	..	..	..	..	3,700		4,500	3,567
Recoveries for the maintenance of insanes from other provinces and states	..	..	..	..	..	3,200		3,500	11,115
Superior lodging and attendance	..	..	..	..	..	....		....	167
TOTAL					..	1,00,000	90,000	1,75,000	92,742
DETAILED ACCOUNT No. XXVII-C. MEDICAL. Contributions.									
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital	..	..	..	..	..	10,000		10,000	10,381
Other contributions	..	..	..	..	..	6,81,000		7,00,000	6,79,582
TOTAL					..	6,91,000	6,90,000	7,10,000	6,89,963
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Miscellaneous.									
Fees for chemical analysis	..	..	..	..	..	1,000		1,000	1,336
Miscellaneous	..	..	..	..	..	19,000		16,000	23,215
TOTAL					..	20,000	20,000	17,000	24,551
XXVIII.—PUBLIC HEALTH									
SALE-PROCEEDS OF SERA AND VACCINES, ETC.	..	..	..	..	..	4,35,000	4,60,000	4,40,000	4,34,176
CONTRIBUTIONS	..	..	..	..	..	1,63,000	1,58,000	1,21,000	1,54,900
RECOVERIES OF OVERPAYMENTS	..	..	..	..	..	5,000	5,000	5,000	11,970
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..	..	7,000	7,000	7,000	7,484
MISCELLANEOUS	..	..	..	..	..	12,96,000	13,00,000	12,71,000	13,03,022
Total					..	19,06,000	19,30,000	18,44,000	19,11,552
Deduct—REFUNDS					..	—2,000	—5,000	—3,000	—3,064
TOTAL					..	19,04,000	19,25,000	18,41,000	19,08,488

XXIX.—AGRICULTURE.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	..	..	..	..	XXIX-A	3,37,400	3,58,400	3,42,500	3,55,302
RECOVERIES OF OVERPAYMENTS	..	..	..	..	....	2,000	1,000	1,800	22,628
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..	....	1,000	1,000	1,100	1,243
RECEIPTS IN ENGLAND	..	..	..	..	....	....	....	....	179
LOSS OR GAIN BY EXCHANGE	..	..	..	..	....	....	....	....	—1
TOTAL					....	3,40,400	3,60,400	3,45,400	3,79,351
Deduct—REFUNDS					..	—400	—400	—400	—120
TOTAL					....	3,40,000	3,60,000	3,45,000	3,79,231
DETAILED ACCOUNT No. XXIX-A.									
AGRICULTURE.									
Agricultural Receipts.									
Receipts on account of agricultural research and propaganda	..	..	..	..	..	1,38,000	1,42,000	1,32,000	1,40,128
Agricultural college and school receipts	..	..	..	..	..	44,000	44,000	42,000	44,408
Recoveries in respect of boring operations by the agricultural department	..	..	..	..	..	10,200	13,400	10,000	20,914
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research	..	..	..	..	..	1,25,500	1,59,000	1,58,500	1,49,852
Transfers from the deposit account of grants from the Central Government for economic development and improvement of rural areas	..	..	..	..	..	3,100	....	....	....
Transfers from the deposit account of grants from the Sugar Excise Fund	..	..	..	..	..	16,600	....	....	....
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research	..	..	..	..	..	8,900	7,900	7,900	12,227
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research	..	..	..	..	..	—8,900	—7,900	—7,900	—12,227
TOTAL					..	3,37,400	3,58,400	3,42,500	3,55,302
XXX.—VETERINARY.									
VETERINARY COLLEGE AND SCHOOL FEES	..	..	..	..	..	14,000	18,000	14,000	13,450
OTHER RECEIPTS	..	..	..	..	..	6,000	7,000	3,200	7,700
TRANSFERS FROM THE DEPOSIT ACCOUNT OF GRANTS FROM THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH	..	..	..	..	..	10,000	10,000	10,000	9,966
COLLECTION OF PAYMENTS FOR SERVICES RENDERED	..	..	..	..	..	100	200	100	160
TOTAL					..	30,100	35,200	27,300	31,276
Deduct—REFUNDS					..	—100	—200	—300	—440
TOTAL					..	30,000	35,000	27,000	30,836
XXXI.—CO-OPERATION.					Detailed Account No.				
AUDIT FEES	..	..	..	..	XXXI-A	1,17,000	1,17,200	1,17,200	1,27,599
MISCELLANEOUS RECEIPTS	..	..	..	..	XXXI-A	1,35,500	1,11,100	1,24,100	88,691
TOTAL					..	2,52,500	2,28,300	2,41,300	2,16,290
Deduct—REFUNDS					..	—500	—300	—300	....
TOTAL					..	2,52,000	2,28,000	2,41,000	2,16,290
DETAILED ACCOUNT No. XXXI-A.									
CO-OPERATION.									
Miscellaneous Receipts.									
Receipts of the Registrar	..	..	..	..	..	66,000	70,400	78,400	55,996
Transfers from the deposit account of subsidy from the Government of India towards the scheme of co-operative training and education	..	..	..	..	..	46,800	17,600	22,600	18,058
Transfers from the deposit account of grants from the Sugar Excise Fund	..	..	..	..	..	22,700	23,100	23,100	14,637
TOTAL					..	1,35,500	1,11,100	1,24,100	88,691

XXXII.—INDUSTRIES.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	3,50,400	3,53,000	4,34,400	5,83,446				
FISHERIES	XXXII-B	71,600	62,000	80,400	67,412				
RECOVERIES OF OVERPAYMENTS .. .. .		....	....	....	178				
For rounding ..		....	....	+200	....				
TOTAL ..		4,22,000	4,15,000	5,15,000	6,51,036				
Deduct—REFUNDS ..		—1,000	—1,000	....	....				
TOTAL ..		4,21,000	4,14,000	5,15,000	6,51,036				
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.									
Receipts under the Bombay Weights and Measures Act, 1932 ..		2,80,000		3,62,000	5,41,645				
Transfer from the Deposit Account of the grant from the Central Government for the development of the hand-loom industry ..		38,000		45,000	32,953				
Transfer from the Deposit Account of the grant from the Central Government for the development of Cottage and Small Scale woollen industry		13,900		19,600	....				
Other receipts		18,500		7,800	8,848				
TOTAL ..		3,50,400	3,53,000	4,34,400	5,83,446				
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.									
Receipts from fish curing yards		65,000		73,400	62,051				
Other receipts		6,600		7,000	5,361				
TOTAL ..		71,600	62,000	80,400	67,412				
XXXVI.—MISCELLANEOUS DEPARTMENTS.									
Labour and Emigration.									
FEES FOR REGISTRATION OF TRADE UNIONS .. .. .		....	....	....	27				
Miscellaneous.									
EXAMINATIONS FEES		35,000	30,000	34,000	30,371				
FEES FOR THE INSPECTION OF STEAM BOILERS		1,35,000	1,32,000	1,36,000	1,33,134				
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		4,500	5,000	5,000	....				
MISCELLANEOUS		10,500	20,000	11,000	21,582				
RECEIPTS IN ENGLAND .. .. .		....	....	....	44				
Total ..		1,85,000	1,87,000	1,86,000	1,85,158				
Deduct—REFUNDS ..	XXXVI-A	—3,000	—3,000	—2,000	—2,609				
TOTAL ..		1,82,000	1,84,000	1,84,000	1,82,549				
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Deduct—Refunds.									
Examination fees for granting certificates of competency to electrical contractors and wiremen		—900	—1,000	—100	—969				
Inspection of steam boilers		—2,000	—2,000	—1,900	—1,640				
Co-operation and Accountancy Diploma Board.. .. .		—100	....	....	....				
TOTAL ..		—3,000	—3,000	—2,000	—2,609				

XXXIX.—CIVIL WORKS.						Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
RENTS	..	..	..	..	..		5,64,000	5,67,000	5,78,000	5,77,909
FERRY RECEIPTS	..	..	..	..	..		20,000	18,000	21,000	12,825
TOLLS ON ROADS	..	..	..	..	..		18,000	30,000	30,000	1,24,251
RECOVERIES OF EXPENDITURE	..	..	..	..	..		73,000	1,65,000	1,15,000	92,475
TRANSFER FROM CENTRAL ROAD DEVELOPMENT ACCOUNT	..	..	..	..	..		34,00,000	35,27,000	50,17,000	19,68,499
MISCELLANEOUS	..	..	..	..	..		4,42,000	3,91,000	4,28,000	4,44,046
RECEIPTS IN ENGLAND	..	..	..	..	..					
LOSS OR GAIN BY EXCHANGE	..	..	..	..	..					
TOTAL							45,17,000	46,98,000	61,89,000	32,20,005
Deduct—REFUNDS							—2,000	—18,000	—18,000	—21,808
NET TOTAL							45,15,000	46,80,000	61,71,000	31,98,197
XLI.—BOMBAY DEVELOPMENT SCHEME.										
RENTS FROM PROPERTIES	..	..	..	..	..		6,43,000	6,55,000	6,31,000	6,46,172
SALES OF ELECTRICITY	..	..	..	..	..		12,000	12,000	12,000	12,584
COTTON CESS RECEIPTS	..	..	..	..	..					1
MISCELLANEOUS RECEIPT	..	..	..	..	..		26,300	27,100	26,100	29,386
Deduct—REFUNDS	..	..	..	..	..		—300	—100	—100	—3,835
TOTAL							6,81,000	6,94,000	6,69,000	6,84,308

BOMBAY—REVENUE AND RECEIPTS.

	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ..		A3,34,000	A6,50,000	A3,48,000	A2,04,720
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	7,87,000	7,86,000	7,94,000	8,93,616
RECEIPTS IN ENGLAND .. ..		....	....	....	1,538
LOSS OR GAIN BY EXCHANGE .. ..		....	....	....	—8
Total ..		7,87,000	7,86,000	7,94,000	8,95,146
Deduct—REFUNDS ..		—1,000	—1,000	—9,000	—218
TOTAL ..		7,86,000	7,85,000	7,85,000	8,94,928
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions for Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers		4,45,000	4,48,000	4,73,000	5,06,896
Municipal and other (excluding District) local fund officers ..		62,000	64,000	64,000	65,201
Other foreign service		49,000	51,000	54,000	57,496
Total ..		5,56,000	5,63,000	5,91,000	6,29,593
Miscellaneous other items .. ..		....	....	....	326
Commercial concerns		1,000	1,000	1,000	....
Other Governments and bodies		2,30,000	2,22,000	2,02,000	2,63,143
Refunds of gratuity .. ..		....	....	....	554
TOTAL ..		7,87,000	7,86,000	7,94,000	8,93,616

A. For expenditure under the head—“54-A—Famine Relief”.

XLV.—STATIONERY AND PRINTING.					Detailed Account No.	Budget Estimate 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS	..	..	..	..		24,000	28,000	28,000	25,179
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	..			..		95,000	99,000	86,000	99,395
OTHER PRESS RECEIPTS	..	..	..	..	XLV-A	2,35,000	2,36,000	2,08,000	2,37,513
RECEIPTS IN ENGLAND	..	..	..	..		1,000	1,000	1,000	849
LOSS OR GAIN BY EXCHANGE	..	..	..	..		....	....	....	—3
TOTAL					..	3,55,000	3,64,000	3,23,000	3,62,933
Deduct—REFUNDS					..	—1,000	—1,000	—1,000	—627
TOTAL					..	3,54,000	3,63,000	3,22,000	3,62,306
DETAILED ACCOUNT No. XLV-A.									
STATIONERY AND PRINTING.									
Other Press Receipts.									
Government Central press	..	..	..	..	..	61,000	79,000	64,000	
Jail press	..	..	..	..	..	88,000	87,000	84,000	
Other receipts	..	..	..	..	..	14,000	15,000	15,000	
Recoveries from the Government of Sind	..	..	..	..	..	72,000	55,000	45,000	
TOTAL					..	2,35,000	2,36,000	2,08,000	2,37,513

BOMBAY—REVENUE AND RECEIPTS.

XLVI.—MISCELLANEOUS.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.		
							Rs.	Rs.	Rs.	Rs.		
Unclaimed deposits	..	..	..	..	..	..	1,53,000	1,56,000	1,76,000	1,51,632		
Sale of old stores and materials	..	..	..	..	..	..	2,000	11,000	11,300	2,335		
Sales of land and houses, etc.	..	..	..	..	..	..	....	2,000	....	66		
Fees for Government audit	..	..	..	..	..	..	38,100	39,000	38,800	36,021		
Contributions	..	..	..	..	..	..	32,000	30,000	31,500	30,148		
Rents, rates and taxes	..	..	..	..	..	..	200	200	200	189		
Other fees, fines and forfeitures	..	..	..	..	..	..	12,000	12,000	7,000	18,794		
Transfer from the deposit account of grants for economic development and improvement of rural areas	..	..	..	..	..	..	1,90,600	....	....	....		
Recoveries of overpayments	..	..	..	..	..	..	29,000	22,800	29,000	22,992		
Collection of payments for services rendered	..	..	..	..	..	..	99,000	99,000	97,000	1,04,924		
Miscellaneous	..	..	..	..	..	..	32,100	27,000	(a) 28,200	24,112		
Receipts in England	..	..	..	..	..	..	....	....	....	61		
Total							5,88,000	3,99,000	4,19,000	3,91,274		
Deduct—REFUNDS							Lapsed deposits	..	—53,000	—56,000	—61,000	—73,356
							Other refunds	..	—3,000	—1,000	—4,000	—2,417
TOTAL							5,32,000	3,42,000	3,54,000	3,15,501		
LI.—EXTRAORDINARY RECEIPTS.												
Sale of land	..	..	..	..	..	..	21,000	....	30,000	49,925		
Sale of other Government assets	..	..	..	..	..	..	21,000	....	21,000	....		
Other items	..	..	..	..	..	..	....	54,000	50,000	12,23,992		
TOTAL							42,000	54,000	1,01,000	12,73,917		
Deduct—REFUNDS							....	....	....	....		
TOTAL							42,000	54,000	1,01,000	12,73,917		

(a) This includes Rs. 25,000 contributed by the Bombay Municipality for the Prince of Wales Museum.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.									
I. Permanent Debt—									
(i) Loans bearing interest	..	..	..	..	..	....	....	....	....
(ii) Loans not bearing interest—									
Expired loans	..	..	..	..	..	....	....	....	....
Total						....	....	....	....
II. Floating Debt—									
Treasury Bills	..	..	..	..	..	1,50,00,000	....	24,00,000	....
Other Floating Loans	..	..	..	..	..	....	....	....	....
Total						1,50,00,000	....	24,00,000	....
III. Loans from the Central Government						....	....	....	....
O-UNFUNDED DEBT.									
Special Loans	..	..	..	..	..	....	....	....	9,11,548(a)
State Provident Funds—									
General Provident Fund	..	..	..	..	..	51,88,000	52,00,000	50,57,000	3,00,39,095(a)
Indian Civil Service Provident Fund	..	..	..	..	..	2,98,000	2,80,000	2,89,000	16,90,891(a)
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..	..	20,000	20,000	19,000	1,45,041(a)
Contributory Provident Fund	..	..	..	..	..	86,000	85,000	73,000	7,04,967(a)
Other miscellaneous Provident Funds	..	..	..	..	..	8,000	15,000	12,000	1,62,911(a)
Total						56,00,000	56,00,000	54,50,000	3,27,43,505(a)

(a) Represents adjustments in connection with the scheme for the decentralisation of balances.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES.									
Famine Relief Fund—									
A—FAMINE RELIEF FUND—									
Transfers from the Revenue Account	..	..	..	..	..	2,48,000	3,79,000	3,10,000	....
Interest receipts	..	..	..	..	..	2,00,000	2,13,000	2,20,000	96,202
<i>Deduct</i> —Payment of advance interest on securities purchased	..	..	..	..	..	....	....	....	....
Recoveries of famine expenditure	..	..	..	..	..	8,000	40,000	8,000	15,422
Gain on realisation of securities	..	..	..	..	..	....	....	....	....
B.—INVESTMENT ACCOUNT—									
Sale of securities	..	..	..	..	..	....	....	....	....
Total						4,56,000	6,32,000	5,38,000	1,11,624
Appropriation for Reduction or Avoidance of Debt						16,61,000	32,60,000	15,14,000	18,14,199
Provincial Road Fund—									
(1) Investment Account	..	..	..	..	..	8,25,000	12,74,000	4,73,000	....
(2) Other Accounts	..	..	..	..	..	8,15,000	7,21,000	5,33,000	8,97,728
Total						16,40,000	19,95,000	10,06,000	8,97,728
Transfers from Famine Relief Fund						....	....	....	2,74,251
Depreciation Reserve Fund—Government Presses						22,000	24,000	22,000	21,169
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—									
A.—Reserves—									
(i) Depreciation reserve of Nasik Distillery	..	..	..	..	..	95,000	15,000	1,15,000	1,00,576
(ii) Mahura flowers fire insurance reserve	..	..	..	..	..	5,000	5,000	5,000	6,232
B—Investment Account—									
(i) Depreciation reserve of Nasik Distillery	..	..	..	..	..	....	9,98,000	....	....
(ii) Mahura flowers fire insurance reserve	..	..	..	..	..	....	....	....	....
Bonus securities	..	..	..	..	..	....	....	....	6,141
Total						1,00,000	10,18,000	1,20,000	1,12,949
Deposits of Local Funds—									
District Funds	..	..	..	..	..	1,56,00,000	1,54,60,000	1,48,86,000	26,68,960(a)
Other Funds	..	..	..	..	..	1,47,00,000	1,48,00,000	1,55,55,000	10,32,259(a)
Total						3,03,00,000	3,02,60,000	3,04,41,000	37,01,219(a)

(a) Represents adjustments in connection with the scheme for the decentralisation of balances.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.									
Civil Deposits—									
Revenue Deposits	..	..	..	..	..	44,15,000	44,15,000	54,18,000	21,43,081(a)
Civil Courts' Deposits	..	..	..	..	..	89,15,000	89,15,000	86,14,000	28,41,467(a)
Criminal Courts' Deposits	..	..	..	..	..	9,76,000	9,76,000	9,19,000	5,30,405(a)
Personal Deposits	..	..	..	..	..	2,64,00,000	2,64,00,000	2,80,44,000	22,11,147(a)
Forest Deposits	..	..	..	..	..	4,42,000	4,42,000	3,91,000	2,81,294(a)
Public Works Deposits	..	..	..	..	..	8,72,000	8,72,000	8,72,000	7,46,900(a)
Trust Interest Funds	..	..	..	..	..	8,05,000	8,05,000	10,36,000	28,716(a)
Deposit Account of receipts under the Bombay Public Conveyance Act	..	..	..	..	..	54,000	54,000	54,000	53,062
Deposits for work done for public bodies or individuals	..	..	..	..	..	4,80,000	4,80,000	1,54,000	3,93,722(a)
Unclaimed deposits in the General Provident Fund	..	..	..	..	..	19,000	19,000	19,000	42,385(a)
Deposits of fees received by Government servants for work done for private bodies	..	..	..	..	..	72,000	72,000	30,000	12,753(a)
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932	..	..	..	..	..	4,000	4,000	75,000	20,217(a)
Total—Civil Deposits	..	..	..	..	..	4,34,54,000	4,34,54,000	4,56,26,000	93,05,149(b)
Other Accounts—									
Subventions from Central Road Fund	..	..	..	..	..	27,71,000	27,000	10,77,000	19,36,314
Deposit Account of grants from the Central Government for economic development and improvement of rural areas—									
I Grants to Commissioners of Divisions						1,36,000			696
II Grants to Director of Agriculture						3,000			121
III Grants to Director of Industries									
(a) Scheme for flaying and preserving of hides tanning and leather work						....			55
(b) Inland fisheries									
(c) Scheme for the cottage and small scale woollen industries	..	..	..	..	..	14,000	....	14,000	12,600
Grants for the scheme of Co-operative Training and Education	..	..	..	..	..	30,000	....	....	....
						1,83,000	21,000	14,000	13,472

(a) Represents adjustments in connection with the scheme for the decentralisation of balances.

(b) Includes Rs. 92,52,087 on account of adjustments in connection with the scheme for the decentralisation of balances.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				Rs.	Rs.	Rs.	Rs.
<i>Other Accounts—contd.</i>							
Deposit Account of the grant made by the Indian Central Cotton Committee ..				1,00,000	1,10,000	1,00,000	814(a)
Deposit Account of grants made by the Imperial Council of Agricultural Research—							
Sugarcane Research Scheme in the Bombay Deccan				41,000	46,000	53,000	64,948
Dry Farming Research Scheme for the Bombay Deccan				20,000	30,000	31,000	48,493
Appointment of Veterinary Investigation Officer and Staff				10,000	10,000	10,000	9,200
Cold Storage Research Scheme for fresh fruit.. ..				16,000	17,000	17,000	22,538
Scheme for improvement of marketing in India				20,000	20,000	20,000	10,000
Virus Diseases Scheme				13,000	23,000	23,000	996
Poultry Breeding Scheme				6,000	8,000	6,000	18,613
Sann Hemp Scheme				1,000	....	1,000	....
Economic enquiry into the cost of production of crops .. ..				....	....	....	10,110
Village enquiry regarding cattle and milk production and consumption ..				....	....	....	3,869
Co-operative experiments on tobacco in India .. ..				....	....	....	1,250
Scheme for gas storage of fruits and vegetables .. ..				....	....	....	2,855
Sheep Breeding Scheme				8,000	15,000	15,000	....
Scheme for the establishment of Pedigree Herd book .. ..				....	....	....	650
Total ..				1,35,000	1,69,000	1,76,000	1,93,522
Deposit Account of grants from the Central Government for the development of hand-loom industries				38,000	39,000	39,000	39,000
Deposit Account of grants from Sugar Excise Duty				17,000	13,000	13,000	7,734
Total—Other Accounts ..				32,44,000	3,79,000	14,19,000	21,90,856

(a) Represents adjustments in connection with the scheme for the decentralisation of balances.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
ADVANCES REPAYABLE.									
Civil Advances—									
Advances for purchase of passages..	..	..	..	..	..	1,000	1,000	2,000	....
Objection book advances	..	..	..	..	..	2,63,000	2,68,000	2,79,000	....
Medical supplies for Military Department	..	..	..	..	..	2,000	2,000	3,000	....
Forest advances	..	..	..	..	..	14,00,000	14,00,000	13,17,000	....
Other advances	..	..	..	..	..	26,000	1,21,000	33,000	....
Revenue Advances—									
Deposit measurement work	..	..	..	..	..	4,000	4,000	6,000	....
Excise advances	..	..	..	..	..	4,000	4,000	9,000	....
Total, Advances Repayable						17,00,000	18,00,000	16,49,000	7,703(a)
PERMANENT ADVANCES.									
Permanent Advances—Civil	..	..	..	..	..	3,000	3,000	2,000	....
ACCOUNTS WITH FOREIGN GOVERNMENTS AND INDIAN STATES						....	6,000	5,000	....
Accounts with the Government of Burma	..	..	..	..	..	30,000	30,000	....	....
Accounts with the Reserve Bank	..	..	..	..	..	1,20,000	1,20,000	....	....
SUSPENSE ACCOUNTS.									
Suspense Account	..	..	..	..	..	8,86,000	9,36,000	2,58,000	....
Local public works expenditure	..	..	..	..	..	8,000	8,000	....	....
Central Accounts Office—Reserve Bank suspense	..	..	..	..	..	51,00,000	51,80,000	....	....
Cash Balance Investment Account	..	..	..	..	..	80,00,000	1,59,70,000	....	....
Departmental adjusting account	..	..	..	..	..	6,000	6,000	....	....
Recoveries of service payments	..	..	..	..	..	7,00,000	7,00,000	6,31,000	....
Total						1,47,00,000	2,28,00,000	8,89,000	413(b)
CHEQUES AND BILLS.									
Pre-audit cheques	..	..	..	..	..	2,20,00,000	2,20,00,000	2,63,36,000	....
Departmental cheques	..	..	..	..	..	66,00,000	66,00,000	65,64,000	....
Total						2,86,00,000	2,86,00,000	3,29,00,000	....

(a) Represents adjustments in connection with the scheme for the decentralisation of balances.

(b) Includes Rs. 397 on account of adjustment in connection with the scheme for the decentralisation of balances.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.									
Civil Departmental Balances	..	..	..	..	..	1,50,000	1,50,000	15,000	....
MISCELLANEOUS—Government Account	..	..	..	..	..	....	....	....	....
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	..	..	..	..	..	48,46,000	49,20,000	47,02,000	60,04,616
Loans to municipalities	..	..	..	..	..	1,74,000	1,73,000	1,76,000	1,72,826
Loans to district and other local fund committees	..	..	..	..	..	13,000	13,000	8,000	9,479
Loans to land-holders and other notabilities	..	..	..	..	..	11,000	....	....	....
Advances to cultivators	..	..	..	..	..	8,76,000	6,30,000	11,08,000	8,62,260
Miscellaneous loans and advances	..	..	..	..	..	3,11,000	3,07,000	3,05,000	4,92,284
Total						62,31,000	60,43,000	62,99,000	75,41,465
Loans to Government Servants—									
House-building advances	..	..	..	..	..	80,000	73,000	80,000	41,744
Advances for purchase of motor cars	..	..	..	..	..	1,30,000	1,30,000	1,29,100	....
Advances for purchase of other conveyances	..	..	..	..	..	16,000	16,000	15,400	....
Passage advances	..	..	..	..	..	1,000	1,000	1,500	....
Total						2,27,000	2,20,000	2,26,000	41,744
Total, Loans and Advances by Provincial Government						64,58,000	62,63,000	65,25,000	75,83,209
S—REMITTANCES.									
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	..	..	..	..	..	13,19,00,000	12,48,00,000	1,12,86,000	....
Remittances by bills	..	..	..	..	..	4,21,00,000	3,90,00,000	....	....
Adjusting account between Central and Provincial Governments	..	..	..	..	..	4,03,00,000	3,57,00,000	....	....
Inter Provincial Suspense Account	..	..	..	..	..	16,00,000	19,00,000	....	....
Total						21,59,00,000	20,14,00,000	1,12,86,000	....

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION ..	Charged ..				2,20,300*	46,000	47,200	10,555
	VOTED ..		7A		23,22,900*	18,05,000	18,01,100	18,49,795
B. SURVEY, SETTLEMENT AND RECORD OPERATIONS ..	VOTED ..		7B		1,01,000	1,01,000	97,800	99,114
C. LAND RECORDS ..	Charged ..				12,600	13,000	12,100	2,034
	VOTED ..		7C		25,00,700*	12,44,000	12,52,900	12,61,456
D. ASSIGNMENTS AND COMPENSATIONS ..	Charged ..				3,27,000	14,33,000	14,14,100	14,33,815
	VOTED ..		7D		10,68,000	....	....	....
E. CHARGES IN ENGLAND ..	Charged ..				4,000	4,000	4,800	1,862
	VOTED ..		7E		21,300	38,000	35,800	30,332
F. LOSS OR GAIN BY EXCHANGE ..	Charged ..				....	—20	....	—11
	VOTED ..				....	—100	....	—157
H. WORKS—ORIGINAL WORKS—REPAIRS ..	VOTED ..				....	....	....	4,126
Lump reduction ..	VOTED ..				....	....	—50,000	....
Lump cut under "Allowances, Honoraria, etc." ..	Charged ..				....	....	—200	....
	VOTED ..				....	....	—4,400	....
Lump cut under "Contingencies" ..	VOTED ..				....	....	—8,400	....
For rounding ..	Charged ..				+100	+20	....	....
	VOTED ..				+100	+100	+200	....
TOTAL ..					65,78,000*	46,74,000	46,03,000	46,92,921
Charged ..					5,64,000	14,96,000	14,78,000	14,48,255
VOTED ..					60,14,000	31,78,000	31,25,000	32,44,666

* Vide transfer entries on pages 55 and 61.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A.-Charges of Administration.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT.									
A-1 (1) Pay of Officers—									
Collector (1,000—2,250)	..	..	Charged	1	1	15,600		14,800	
Deputy Collector (300—1,200)	..	..	Voted	1	1	5,600		5,400	
Special Land Acquisition Officer, Ahmedabad	..	..	Voted	1	2	10,500		7,500	
Total						15,600	11,000	14,800	7,263
						16,100	13,000	12,900	41,879
A-1 (2) Pay of Establishments—									
Clerks (25—300)	..	..	..	42	42	75,165A		69,300	
Servants (15—25)	..	..	..	39	38	9,980B		9,180	
Temporary establishment—									
Northern Division	..	..	..			180		3,000	
Southern Division	..	..	..			360		360	
For land acquisition work under Consulting Surveyor to Government	..	..	..			14,080		10,800	
Temporary tagai establishment—									
Northern Division	..	..	..			7,120		7,680	
Central Division	..	..	..			600		480	
Southern Division	..	..	..			2,840		....	
Probable savings	..	..	..			—2,625		—2,000	
Total				Voted		1,07,700	1,02,000	98,800	1,11,891
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	Charged			1,775		2,400	
			Voted			3,860		3,500	
Travelling allowance (ordinary)	..	..	Charged			175		200	
			Voted			707		400	
House-rent and other allowances	..	..	Charged			1,750		1,800	
			Voted			1,633		3,800	
Total				Charged		3,700	4,000	4,400	3,292
				Voted		6,200	6,000	7,700	10,716

A Includes Rs. 2,820 for clerks of the Consulting Surveyor to Government.

B do. Rs. 516 for servants do.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A—Charges of Administration— <i>concl'd.</i>					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—<i>cont'd.</i>								
A-1 (4) Contingencies—								
Contract contingencies	..	..	..	..	68,525		71,475	
Pay of menials	..	..	..	..	12,818		12,861	
Service postage and telegrams	..	..	..	..	2,100		2,200	
Rents, rates and taxes	..	..	..	..	22,127		21,824	
Non-contract contingencies	..	..	{ Charged ..		....		28,000	
			{ Voted ..		18,900		23,740	
Construction and repairs of chavdis	..	..	..	..	33,850		35,000	
Acquisition and improvement of land for village sites	..	..	..	..	1,04,200		5,600	
Other supplies and services	..	..	..	..	7,880		8,300	
Purchase of tents	..	..	..	..	1,800		4,100	
Total .. { Charged ..					....	28,000	28,000	....
.. { Voted ..					2,72,200(a)	1,87,000	1,85,100	1,87,986
A-1 (5) Establishment charges payable to or recoverable from other Govern- ments, Departments, etc.—								
Add—Amount transferred from “25. General Adminis- tration—District Administration” (<i>vide</i> page 118) ..					{ Charged .. 2,01,000		....	
					{ Voted .. 19,59,000		+15,35,000	
Add—Amount transferred from “39-Public Health” on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (<i>vide</i> page 234) ..					.. Voted .. 14,400		+15,400	
Add—Amount transferred from “10-Forest” on account of the establish- ment in the Akrani Mahal (<i>vide</i> page 76) ..					.. Voted .. 3,000		+3,000	
Deduct—Amount transferred to the minor head “Land Records—City Land Records” on account of survey establishment of the Collector of Bombay (<i>vide</i> page 58) ..					.. Voted .. —41,000		—41,000	
Deduct—Amount recovered from the Municipality on account of land acquisition work ..					.. Voted .. —14,700		—14,300	
Deduct—Amount transferred to “52. Bombay Development Scheme” on account of moiety of the pay of the accountant on the establishment of the Collector of Bombay (<i>vide</i> page 325) ..					.. .. ....		—1,500	
Total .. { Charged ..					2,01,000	....	....	....
.. { Voted ..					19,20,700	14,97,000	14,96,600	14,97,323
Total, A-1—General Establishment ..					25,43,200	18,51,000	18,48,300	18,60,350
TOTAL .. { Charged ..					2,20,300	46,000	47,200	10,555
.. { Voted ..					23,22,900	18,05,000	18,01,100	18,49,795

(a)	Rs.
Northern Division	.. 55,450
Central Division	.. 62,280
Southern Division	.. 32,770
Bombay	.. 17,500
For land acquisition work	.. 4,200
	1,72,200
Lump provision for acquisition of land for village sites	.. 1,00,000
	2,72,200

DETAILED ACCOUNT No. 7B. LAND REVENUE. B-Survey, Settlement and Record Operations.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
B-1 COST OF CADASTRAL MAPS.									
<i>(Government Photozincographic Press.)</i>									
B-1 (1) Pay of Officers—									
Manager (500—800)	..	..	Voted	1	1	8,700		8,400	
Total .. Voted						8,700	9,000	8,400	8,027
B-1 (2) Pay of Establishment—									
Photographers, draftsmen and clerks	{ (15—600 plus	..	..	149	149	{ 44,500		43,650	
Printers, compositors, pressmen, etc.	spl. pay 100 to Asstt. Manager)	..	..					32,288	
Mounting establishment and servants (11—30)	..	..	..	11	11	2,500		2,558	
Temporary establishment	..	..	..			3,400		1,904	
Probable savings	..	..	..			—6,000		—5,000	
Total .. Voted						77,400	77,500	75,400	75,673
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Voted			100		100	
House-rent and other allowances	..	..	Voted			600		500	
Total .. Voted						700	500	600	733
B-1 (4) Contingencies—									
Non-contract contingencies	..	..	..			7,308		6,700	
Supplies and services	..	..	..			1,592		1,200	
Customs duty on imported stores	..	..	..			5,300		5,500	
Total .. Voted						14,200	14,000	13,400	14,898
Total, Survey, Settlement and Record Operations .. Voted						1,01,000	1,01,000	97,800	99,114

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
C-1 SUPERINTENDENCE	..	..	{ Charged	..			12,600	12,500	12,100	2,034
			{ Voted	..			32,600	33,000	33,400	39,446
C-2 CITY LAND RECORDS	..	..	Voted	..			1,69,600	1,59,000	1,55,800	1,57,460
C-3 ALIENATION OFFICE, POONA	..	..	Voted	..			9,700	9,000	8,000	10,325
C-4 DISTRICT CHARGES	..	..	Voted	..			20,83,200	8,41,000	8,45,400	8,53,854
C-5 POT HISSA MEASUREMENT OPERATIONS	..	..	Voted	..			1,42,000	1,50,000	1,63,000	1,55,457
C-6 RECOVERABLE CITY SURVEY OPERATIONS	..	..	Voted	..			32,800	8,000	7,000	7,225
C-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND- HOLDERS	..	..	Voted	..			30,600	40,000	33,500	37,689
C-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN OR FOREIGN STATES	..	..	{ Charged	..			....	500	....	....
			{ Voted	..			200	4,000	6,800	....
TOTAL	..	..	{ Charged	..			12,600	13,000	12,100	2,034
			{ Voted	..			25,00,700	12,44,000	12,52,900	12,61,456
DETAILS.										
C-1 SUPERINTENDENCE.										
C-1 (1) Pay of Officers—										
Superintendents—(450—1,350 + special pay 150);	..	..	{ Charged	..	1	1	10,400		9,800	
(300—1,200 + special pay 100)	..	..	{ Voted	..	1	1	6,100		5,800	
Total	..	..	{ Charged	..			10,400	9,800	9,800	1,461
			{ Voted	..			6,100	6,000	5,800	11,015
C-1 (2) Pay of Establishment—										
Clerks, etc.—(30—140)	..	..		..	15	15	14,541		15,788	
Servants—(15—22)	..	..		..	10	10	2,100		2,112	
Leave salary	..	..		..			1,059		1,000	
Probable savings	..	..		..			—1,000		—2,000	
Total	..	..	Voted	..			16,700	17,000	16,900	16,972
C-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	{ Charged	..			2,200		2,300	
			{ Voted	..			1,550		1,600	
Travelling allowance (ordinary)	..	..	Voted	..			3,150		3,500	
Total	..	..	{ Charged	..			2,200	2,700	2,300	573
			{ Voted	..			4,700	5,000	5,100	5,967
C-1 (4) Contingencies—										
Contract contingencies	..	..		..			1,350		1,400	
Non-contract contingencies	..	..		..			3,750		3,700	
Reserve at the disposal of the Director of Land Records	..	..		..			....		500	
Total	..	..	Voted	..			5,100	5,000	5,600	5,492
TOTAL	..	..	{ Charged	..			12,600	12,500	12,100	2,034
			{ Voted	..			32,600	33,000	33,400	39,446

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
C-2 CITY LAND RECORDS.						
C-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (1,150—1,300)	1	1	15,600	•	15,600	
Total .. Voted ..			15,600	16,000	15,600	15,000
C-2 (2) Pay of Establishment—						
Surveyors (30—90)	70	76	68,256		63,734	
Special pay to the talatis for work in connection with the maintenance of property registers in Kaira and Borsad			132		132	
Servants (14—18)	66	72	13,436		12,434	
Temporary establishment			6,850		..	
Probable savings			—574		—1,000	
Total .. Voted ..			88,100	79,000	75,300	78,221
C-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) { Northern Division			930		1,080	
{ Central Division			2,790		2,880	
{ Southern Division			930		1,080	
Bombay			1,040		1,680	
Director of Land Records			2,490		2,748	
Travelling allowance (ordinary)			4,600		4,542	
House-rent and other allowances—						
Commissioner, C. D. .. ..			....		90	
Director of Land Records			120		..	
Total .. Voted ..			12,900	13,000	14,100	13,896
C-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division			24		24	
Central Division			2,600		48	
Southern Division			100		..	
Director of Land Records			9,276		9,728	
Total .. Voted ..			12,000	10,000	9,800	9,343
C-2 (5) Establishment charges payable to other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (vide page 55)			41,000		41,000	
Total .. Voted ..			41,000	41,000	41,000	41,000
TOTAL .. Voted ..			1,69,600	1,59,000	1,55,800	1,57,460

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Land Records—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
C-3 ALIENATION OFFICE, POONA.										
C-3 (1) Pay of Establishment—										
Historical Archivist to Government (105-150)	..	..	..	..	1		1,300		....	
Clerks (30-200)	..	..	..	..	5	5	6,356		6,217	
Servants (18-20)	..	..	..	..	7	7	1,560		1,560	
Probable Savings	..	..	..	..			-516		-577	
Total .. Voted ..							8,700	8,500	7,200	8,871
C-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..			100		100	
House-rent and other allowances	..	..	..	..			100		100	
Total .. Voted ..							200	....	200	279
C-3 (3) Contingencies—										
Non-contract contingencies	..	..	..	Voted ..			800	500	600	1,175
TOTAL .. Voted ..							9,700	9,000	8,000	10,325

DETAILED ACCOUNT No. 7C. LAND REVENUE. C-Land Records—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
C-4 DISTRICT CHARGES.						
Kanungo establishment.						
C-4 (1) Pay of Officers—						
District Inspectors, Presidency (200—250)	18	18	54,216		56,486	
Leave salary			5,384		3,514	
Total, Voted ..			59,600	58,000	60,000	59,930
C-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Circle Inspectors—						
Northern Division (30—140)	123	128	97,201		95,730	
Central Division (30—140)	182	178	1,49,902		1,54,985	
Southern Division (30—140)	145	145	1,14,065		1,13,480	
Director of Land Records (30—200)	193	208	1,51,907		1,48,160	
Servants—						
Northern Division (14—18)	121	124	21,313		20,829	
Central Division (14—18)	183	179	30,288		31,260	
Southern Division (10—15)	145	145	23,860		23,668	
Director of Land Records (15—21)	139	137	19,561		19,888	
Temporary establishment—						
Northern Division			140		1,500	
Central Division			900		900	
Southern Division .. .. .			....		....	
Director of Land Records			14,080		16,000	
Probable savings—						
Northern Division			—2,917		—5,100	
Central Division			—5,000		—3,000	
Southern Division			—4,000		—3,000	
Director of Land Records			—4,500		—7,000	
Total .. Voted ..			6,06,800	6,03,000	6,08,300	6,13,938
C-4 (3) Akarband Work Voted ..			1,000	....	....	1,548
C-4 (4) Record of Rights Voted ..			200	2,000	200	734
C-4 (5) Settlement Work Voted ..			6,300	6,000	8,700	5,717

DETAILED ACCOUNT No. 7C. LAND REVENUE. C-Land Records—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
C-4 DISTRICT CHARGES— <i>concl'd.</i>									
C-4 (6) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)—									
Northern Division	..	..	..	..	..	20,800		21,200	
Central Division	..	..	..	..	..	31,500		33,100	
Southern Division	..	..	..	..	..	25,100		25,600	
Director of Land Records	..	..	..	..	..	14,000		13,080	
Travelling allowance (ordinary)—									
Northern Division	..	..	..	..	..	4,100		4,400	
Central Division	..	..	..	..	..	6,700		6,500	
Southern Division	..	..	..	..	..	5,000		5,400	
Director of Land Records	..	..	..	..	..	21,900		22,800	
House-rent and other allowances—									
Northern Division	..	..	..	..	..	90		90	
Director of Land Records	..	..	..	..	..	1,010		2,130	
Total .. Voted						1,30,200	1,35,000	1,34,300	1,38,680
C-4 (7) Contingencies—									
Service postage and telegrams—									
Northern Division	..	..	..	..	..	300		300	
Central Division	..	..	..	..	..	150		170	
Southern Division	..	..	..	..	..	400		600	
Director of Land Records	..	..	..	..	..	11,532		11,650	
Rents, rates and taxes—									
Director of Land Records	..	..	..	..	..	760		760	
Non-contract contingencies—									
Northern Division	..	..	..	..	..	2,200		2,680	
Central Division	..	..	..	..	..	4,250		4,430	
Southern Division	..	..	..	..	..	2,318		2,370	
Director of Land Records	..	..	..	..	..	10,850		10,600	
Pay of menials—									
Director of Land Records	..	..	..	..	..	340		340	
Total .. Voted						33,100	37,000	33,900	33,307
C-4 (8) Establishment charges payable to or recoverable from other Govern- ments Departments, etc.—									
Add—Amount transferred from “25, General Administration— District Administration”, (vide page 118) .. Voted						12,46,000	.....	.....	.....
TOTAL .. Voted						20,83,200	8,41,000	8,45,400	8,53,854

DETAILED ACCOUNT No. 7C. LAND REVENUE. C—Land Records—concl'd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
C-5 POT HISSA MEASUREMENT OPERATIONS.									
C-5-(1) Pay of Officers	..	..	..	Voted	..	....	3,000	....	2,553
C-5-(2) Pay of Establishment	..	..	..	Voted	..	1,19,200	1,20,000	1,30,000	1,22,799
C-5-(3) Allowances, Honoraria, etc.	..	..	..	Voted	..	8,800	10,000	11,000	11,062
C-5-(4) Contingencies	..	..	..	Voted	..	14,000	17,000	22,000	19,043
TOTAL .. Voted						1,42,000	1,50,000	1,63,000	1,55,457
C-6 RECOVERABLE CITY SURVEY OPERATIONS.									
C-6-(1) Pay of Establishment	..	..	..	Voted	..	8,700	7,000	3,900	4,930
C-6-(2) Allowances, Honoraria, etc.	..	..	..	Voted	..	300	100	100	152
C-6-(3) Contingencies	..	..	..	Voted	..	2,000	900	3,000	2,143
Lump provision for the introduction of City Survey in important towns	..				..	21,800	....	....	....
TOTAL .. Voted						32,800	8,000	7,000	7,225
C-7 COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS.									
Northern Division	..	..	..	..	..	11,650	15,000	12,500	
Central Division	..	..	..	..	..	7,300	14,000	8,000	
Southern Division	..	..	..	..	..	11,650	11,000	13,000	
TOTAL .. Voted						30,600	40,000	33,500	37,689
C-8 DEMARCATION OF BOUNDARIES BETWEEN BRITISH TERRITORY AND INDIAN AND FOREIGN STATES.									
C-8-(1) Pay of Officers	..	..	..	{ Charged .. Voted ..	..	....	500	....	....
					..	....	....	500	....
C-8-(2) Pay of Establishment	..	..	..	Voted	..	....	2,500	3,500	....
C-8-(3) Allowances, Honoraria, etc.	..	..	..	Voted	..	....	600	1,000	....
C-8-(4) Contingencies	..	..	..	..	..	200	900	1,800	....
TOTAL						200	4,500	6,800	....
Charged						....	500	....	....
Voted						200	4,000	6,800	....

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D-Assignments and Compensations.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
SUMMARY.								
D-1 INAMDARS AND OTHER GRANTEES	..	..	..	{ Charged ..	3,27,000	10,57,000	10,39,700	10,60,878
				{ Voted ..	6,91,700	....	....	....
D-2 PENSIONS IN LIEU OF RESUMED LANDS	..	..	..	{ Charged ..	....	3,10,000	3,07,600	3,08,736
				{ Voted ..	3,05,700	....	....	....
D-3 OTHER LAND REVENUE COMPENSATIONS	..	..	..	{ Charged ..	....	66,000	66,800	64,201
				{ Voted ..	70,600	....	....	....
TOTAL								
				{ Charged ..	3,27,000	14,33,000	14,14,100	14,33,815
				{ Voted ..	10,68,000	....	....	....
Details of the above—								
Northern Division	..	..	..	{ Charged ..	1,41,500		3,60,342	
				{ Voted ..	2,12,300		....	
Central Division	..	..	..	{ Charged ..	1,80,500		7,58,000	
				{ Voted ..	5,72,717		....	
Southern Division	..	..	..	{ Charged ..	5,000		2,33,200	
				{ Voted ..	2,28,530		....	
Bombay	..	..	..	{ Charged ..	....		51,843	
				{ Voted ..	51,890		....	
Baroda	..	..	..	{ Charged ..	....		10,715	
				{ Voted ..	1,304		....	
Sabar Kantha	..	..	..	{ Voted ..	1,259		....	
Total								
				{ Charged ..	3,27,000	14,33,000	14,14,100	14,33,815
				{ Voted ..	10,68,000	....	....	....
D-1 Inamdars and other Grantees—								
D-1 (1) INAMDARS	..	..	..	{ Charged ..	3,27,000	4,80,000	4,94,000	5,09,525
				{ Voted ..	1,45,170	....	....	....
D-1 (2) DISTRICT AND VILLAGE OFFICERS	..	..	..	{ Charged ..	....	5,55,000	5,24,000	5,30,354
				{ Voted ..	5,25,330	....	....	....
D-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES	..	..	..	{ Charged ..	....	22,000	21,700	20,999
				{ Voted ..	21,200	....	....	....
Total								
				{ Charged ..	3,27,000	10,57,000	10,39,700	10,60,878
				{ Voted ..	6,91,700	....	....	....
D-1 (3) Village servants useful to communities—								
Bhil Nemnukhs	..	..	..	{ Charged ..	....		1,900	
				{ Voted ..	1,900		....	
Cash allowances..	..	..	..	{ Charged ..	....		19,800	
				{ Voted ..	19,300		....	
Total								
				{ Charged ..	....	22,000	21,700	20,999
				{ Voted ..	21,200	....	....	....
D-2 Pensions in lieu of resumed lands—								
Devasthans (allowances to temples and mosques)—								
Annual payments	..	..	..	{ Charged ..	....		3,07,600	
				{ Voted ..	3,05,700		....	
Total								
				{ Charged ..	....	3,10,000	3,07,600	3,08,736
				{ Voted ..	3,05,700	....	....	....
D-3 Other Land Revenue Compensations—								
Annual Land Revenue Compensations	..	..	..	{ Charged ..	....		66,800	
				{ Voted ..	70,600		....	
Total								
				{ Charged ..	....	66,000	66,800	64,201
				{ Voted ..	70,600	....	....	....

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E-Charges in England.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
E-1 Leave salaries and deputation pay—(High Commissioner for India) Voted	..	....	....	5,800	....
E-2 Sterling overseas pay—(High Commissioner for India) Charged	..	4,000	4,000	4,800	1,862
E-3 Stores for India—(High Commissioner for India) .. Voted	..	21,300	20,000	22,000	22,545
E-4 Other charges (law charges) (Secretary of State for India) Voted	..	....	8,000	8,000	7,787
TOTAL ..		25,300	32,000	40,600	32,194
Charged ..		4,000	4,000	4,800	1,862
Voted ..		21,300	28,000	35,800	30,332

8-PROVINCIAL EXCISE.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
A-SUPERINTENDENCE				Charged .. VOTED ..	8-A	37,600	38,000	36,100	44,427
B-DISTRICT CHARGES				VOTED ..	8-B	17,89,100	15,74,000	15,44,900	15,24,053
C-DISTILLERIES				VOTED ..	8-C	11,75,900	11,28,000	12,19,600	12,69,435
D-COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT				VOTED ..		3,46,500	3,59,000	3,88,800	3,63,600
E-COMPENSATIONS				Charged .. VOTED ..	8-E	6,82,000	6,77,000	6,90,000	7,22,591
F-CHARGES IN ENGLAND				Charged .. VOTED ..	8-F	2,200	2,000	....	296
G-LOSS OR GAIN BY EXCHANGE				Charged .. VOTED ..		....	—11	....	—2
H-WORKS				VOTED ..		....	4,000	....	....
Lump reduction				VOTED ..		....	....	—1,00,000	....
Lump cut under "Allowances, Honoraria, etc."				Charged .. VOTED ..		....	....	—100	....
Lump cut under "Contingencies"				VOTED ..		....	....	—30,300	....
For rounding				Charged .. VOTED ..		+200	+11	....	....
TOTAL ..						41,27,000	40,08,000	39,62,000	41,48,947
Charged ..						7,22,000	7,17,000	7,26,000	7,67,312
VOTED ..						34,05,000	32,91,000	32,36,000	33,81,635

DETAILED ACCOUNT No. 8A. PROVINCIAL EXCISE. A-Superintendence.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
COMMISSIONER'S OFFICE.										
A-(1) Pay of Officers—										
Commissioner (3,000 plus special pay at Rs. 300 per mensem) Charged ..					1	1	39,600		39,400	
Chief Account Officer of Excise (300—500) .. Voted ..					1	1	4,100		3,900	
Personal Assistant to the Commissioner (300—40—900—40—1,100) Voted ..					1	1	11,900		11,100	
Total .. { Charged .. Voted ..							39,600	39,400	39,400	46,650
							16,000	15,000	15,000	15,967
A-(2) Pay of Establishment—										
Clerks (40—300)					36	36	53,900		53,460	
Servants (19—30)					18	18	5,200		4,880	
Temporary establishment							700		660	
Total .. Voted ..							59,800	59,000	59,000	59,510
A-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed) Voted ..							720		1,200	
Travelling allowance (ordinary).. .. { Charged .. Voted ..							3,300		1,500	
							1,700		1,600	
House-rent and other allowances Voted ..							2,380		2,400	
Total .. { Charged .. Voted ..							3,300	4,000	1,500	3,383
							4,800	5,000	5,200	5,825
A-(4) Contingencies—										
Contract contingencies							2,900		2,300	
Service postage and telegrams							2,150		2,300	
Other non-contract contingencies							550		500	
Total Voted ..							5,600	7,000	5,100	6,891
A-(5) De 'urt—Contribution on account of supervision charges of the Commissioner of Excise for the Matches and Sugar Excise Duty work Charged ..										
							—5,300	—5,400	—4,800	—5,606
TOTAL ..							1,23,800	1,24,000	1,20,400	1,32,620
Charged ..							37,600	38,000	36,100	44,427
Voted ..							86,200	86,000	84,300	88,193

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
B-1 Inspection and Preventive Establishments	..	Voted	..	..			17,46,100	15,70,000	15,41,900	15,21,303
B-2 Establishment in connection with Matches and Sugar	..		..	..						
Excise Duty	..	Voted	..	..			3,000	4,000	3,000	2,750
Lump provision for prohibition propaganda	..		..	..			40,000	....	....	....
TOTAL	..	Voted	..	..			17,89,100	15,74,000	15,44,900	15,24,053
B-1 INSPECTION AND PREVENTIVE ESTABLISHMENTS.										
B-1 (1) Pay of Officers—										
Superintendents (250—1,100) + Special pay	..	Voted	..	..	12	11	69,600		69,600	
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work	..		..	..			1,200		900	
Total	..	Voted	..	..			70,800	67,000	70,500	62,992
B-1 (2) Pay of Establishment—										
Inspectors, Assistant and Sub-Inspectors, and Gauger (70—450)	..		..	..	267	266	4,60,690		4,59,500	
Clerks (25—200)	..		..	..	111	111	99,000		98,170	
Special pay to Rangers—3 (15) and 1 clerk (10) for doing excise work in the Peint Mahal	..		..	..			660		720	
Servants (14—50)	..		..	..	1,803	1,801	4,79,140		4,79,430	
Temporary establishment	..		..	..			1,33,910		36,900	
Probable savings	..		..	..			—12,300		—17,320	
Total	..	Voted	..	..			11,61,100	11,02,000	10,57,400	10,64,608
B-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	Voted	..	..			87,540		68,740	
Travelling allowance (ordinary)	..	Voted	..	..			1,67,870		1,70,100	
House-rent and other allowances	..	Voted	..	..			41,590		29,760	
Rewards to Government officers	..	Voted	..	..			48,200		57,000	
Total	..	Voted	..	..			3,45,200	3,14,000	3,25,600	3,00,145
B-1 (4) Contingencies—										
Pay of menials	..		..	..			440		440	
Contract contingencies	..		..	..			12,600		13,700	
Rewards to private persons	..		..	..			66,200		38,000	
Rents, rates and taxes	..		..	..			23,560		15,800	
Service postage and telegrams	..		..	..			21,000		18,000	
Conveyance of excise opium	..		..	..			5,000		5,200	
Reserve at the disposal of the Commissioner	..		..	..			1,000		1,430	
Other non-contract contingencies	..		..	..			60,800		17,830	
Total	..	Voted	..	..			1,90,600	1,08,000	1,10,400	1,11,148

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—concl'd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
B-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Establishment charges of Collectors from "25-General Administration" (<i>vide</i> page 118)			+25,500		+25,500	+25,500
Deduct—Cost of non-gazetted executive staff of the Tobacco Department transferred to "13-Other Taxes and Duties" (<i>vide</i> page 85)			—26,700		—26,700	—26,700
Deduct—Contributions for establishment entertained at the cost of other parties			—20,400		—20,800	—16,390
Total .. Voted ..			—21,600	—21,000	—22,000	—17,590
TOTAL .. Voted ..			17,46,100	15,70,000	15,41,900	15,21,303
B-2 Establishment in connection with Matches and Sugar Excise Duty.						
B-2 (1) Pay of Officers—						
Deputy Commissioner (300—900)	1	1	5,400		5,000	
Total .. Voted ..			5,400	5,000	5,000	4,815
B-2 (2) Pay of Establishment—						
Chief Inspectors (350—400)	2	2	8,559		8,790	
Inspectors (70—145)	18	14	19,947		22,550	
Clerks (50—180)	7	7	7,629		7,060	
Servants (20—50)	92	81	21,960		22,800	
Leave salary			3,005		3,000	
Total .. Voted ..			61,100	52,000	64,200	58,947
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			2,400		2,400	
Travelling allowance (ordinary)			5,120		6,000	
House-rent and other allowances			7,380		7,800	
Total .. Voted ..			14,900	14,000	16,200	15,820
B-2 (4) Contingencies—						
Service postage and telegrams						
Office expenses and miscellaneous						
Peons' uniforms and belts						
Purchase and repairs of furniture						
Total .. Voted ..			2,200	3,000	3,000	2,339
B-2 (5) Deduct—Establishment charges recovered from other Governments, Departments, etc.—Central Government			—80,600	—70,000	—85,400	—79,171
NET TOTAL ..			3,000	4,000	3,000	2,750

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.					Strength.		Budget Estimate, 1938-39	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
GOVERNMENT DISTILLERIES.										
C-1 DHADGAON DISTILLERY	..	..	..	Voted	..		25,800	30,000	24,000	25,613
C-2 NASIK DISTILLERY	..	..	..	Voted	..		11,44,500	10,93,000	11,90,000	12,39,396
PRIVATE DISTILLERY.										
C-3 CHOWKA DISTILLERY	..	..	..	Voted	..		5,600	5,000	5,600	4,426
TOTAL .. Voted					..		11,75,900	11,28,000	12,19,600	12,69,435
C-1 Dhadgaon Distillery.										
C-1 (1) Pay of establishment	..	..	..	..	..		4,750	4,000	3,400	3,263
C-1 (2) Allowances, honoraria, etc.	..	..	..	..	..		50	..	50	7
C-1 (3) Contingencies	..	..	..	..	..		12,000	17,000	11,550	14,131
C-1 (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—										
Add—Share of Establishment charges of the Forest Department transferred from "10-Forest" (vide page 76)					..		9,000	9,000	9,000	8,212
TOTAL, Dhadgaon Distillery .. Voted					..		25,800	30,000	24,000	25,613
C-2 Nasik Distillery.										
C-2 (1) Pay of Officers—										
Superintendent and Supervisor, Process Section—1 (300—40—1,100 + 200 spl. pay) 1 (300—10—650)					..	2	15,200	..	23,300	
Leave salary ..					..	2	7,800	..	..	
Total .. Voted					..		23,000	23,300	23,300	22,780
C-2 (2) Pay of Establishment—										
Foreman, Assistant Chemist, etc. (30—300)					..	28	41,120	..	40,500	
Servants (10—18)					..	6	950	..	960	
Temporary establishment ..					..		46,000	..	46,800	
Leave salary ..					..		530	..	540	
Total .. Voted					..		88,600	86,000	88,800	84,649
C-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary) ..					..		700	1,300	600	723
C-2 (4) Contingencies—										
Pay of menials ..					..		1,400	..	1,500	
Non-contract contingencies ..					..		6,200	..	6,810	
Additions to plant and machinery ..					..		5,800	..	38,900	
Supplies and services ..					..		8,95,000	..	8,76,690	
Stores ..					..		25,400	..	35,000	
Provision for depreciation ..					..		95,000	..	1,15,000	
Fire insurance ..					..		5,000	..	5,000	
Renewals and replacements ..					..		7,000	..	5,000	
Less—Amount transferred from depreciation fund ..					..		—7,000	..	—5,000	
Total .. Voted					..		10,33,800	9,84,000	10,78,900	11,32,804
C-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—										
Deduct—Contribution recoverable from the Security Printing, India, for allowances to the Doctor and pay of Compounder ..					..		—1,600	—1,600	—1,600	—1,560
TOTAL, Nasik Distillery .. Voted					..		11,44,500	10,93,000	11,90,000	12,39,396
C-3 Chowka Distillery.										
C-3 (1) Contingencies—										
Cost price of spirit supplied by contractors ..					..		5,500	..	5,500	
Other supplies and services ..					..		100	..	100	
TOTAL, Chowka Distillery .. Voted					..		5,600	5,000	5,600	4,426

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 8-E. PROVINCIAL EXCISE. E-Compensations.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
E-1 Indian States—								
E-1 (1) ASSIGNMENTS AND COMPENSATIONS.								
1. Compensation paid to Indian States for the lease of their Abkari revenue	Charged ..				3,76,800	3,75,000	3,79,908	3,93,732
2. Annual payments for leasing the hemp drugs revenue of certain Indian States	Charged ..				1,19,450	1,21,000	1,21,292	1,68,452
3. Surplus amount payable to certain States in respect of their Abkari and hemp drugs leases	*Charged ..				25,000	25,000	25,000	....
4. Gain on liquor payable to certain Indian States ..	Charged ..				17,000	12,000	20,000	16,657
E-2 Other Parties—								
E-2 (1) ASSIGNMENTS AND COMPENSATIONS.								
1. Contributions to Local Boards in lieu of one anna cess on excise revenue	Voted ..				....	1,30,000	1,30,100	1,30,128
2. Bombay Municipality	Charged ..				1,43,750	1,44,000	1,43,800	1,43,750
3. Private parties	Voted ..				6,900	7,000	6,900	6,228
TOTAL ..					6,88,900	8,14,000	8,27,000	8,58,947
Charged ..					6,82,000	6,77,000	6,90,000	7,22,591
Voted ..					6,900	1,37,000	1,37,000	1,36,356
DETAILED ACCOUNT No. 8-F. PROVINCIAL EXCISE. F-Charges in England.								
F-1 Leave salaries and deputation pay (High Commissioner for India)	Voted ..				....	3,000	....	....
F-2 Sterling overseas pay (High Commissioner for India) ..	Charged ..				2,200	2,000	....	296
TOTAL ..					2,200	2,000	....	296
Charged ..					2,200	2,000	....	296
Voted ..					....	3,000	....	....

9-STAMPS.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.									
A.	SUPERINTENDENCE ..	..	..	..	9A	34,600	34,000	34,100	33,264
B.	CHARGES FOR THE SALE OF STAMPS ..	..	..	..	9B	63,400	67,000	65,100	64,371
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	..	..	..		20,800	22,000	20,800	22,030
TOTAL.. VOTED ..						1,18,800	1,23,000	1,20,000	1,19,665
B-JUDICIAL.									
A.	SUPERINTENDENCE ..	..	..	..	9A	34,600	34,000	34,000	33,800
B.	CHARGES FOR THE SALE OF STAMPS ..	..	..	..	9C	35,000	37,000	37,500	35,087
C.	COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..	..	..	..		8,700	8,000	9,500	9,863
TOTAL.. VOTED ..						78,300	79,000	81,000	78,750
LUMP CUT UNDER "CONTINGENCIES" ..						....	....	-3,000	....
Rounding ..						-100	....	....	....
GRAND TOTAL .. VOTED ..						1,97,000	2,02,000	1,98,000	1,98,415
DETAILED ACCOUNT No. 9-A. STAMPS. A-Superintendence.					Strength.				
					1937-38.	1938-39.			
A-1 (1) Pay of Officers—									
	Assistant Superintendent (500—25—650) ..	..	..	..	1	1	6,000	7,800	
	Leave salary ..	..	..	..			2,600	....	
TOTAL.. VOTED ..							8,600	7,800	8,700
A-1 (2) Pay of Establishment—									
	Superior establishment (30—300) ..	..	..	..	18	18	28,685	29,538	
	Inferior establishment (7 to 35) ..	..	..	..	25	25	7,274	6,462	
	Leave salary ..	..	..	..			841	....	
TOTAL.. VOTED ..							36,800	35,900	35,611
A-1 (3) Allowances, Honoraria, etc.—									
	Travelling allowance (ordinary) ..	..	..	..			50	50	
	House-rent and other allowances ..	..	..	..			1,150	1,150	
TOTAL.. VOTED ..							1,200	1,200	1,151
A-1 (4) Contingencies—									
	Contract contingencies ..	..	..	..			5,020	5,500	
	Non-contract contingencies ..	..	..	..			1,580	1,600	
TOTAL.. VOTED ..							6,600	7,100	5,602
A-1 (5) Establishment charges recoverable from, or payable to, other Governments and Departments—									
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 118) on account of establishment charges of Collectors ..							+16,000	+16,000	+16,000
TOTAL.. VOTED ..							16,000	16,000	16,000
TOTAL .. VOTED ..							(a) 69,200	68,000	67,064

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps (Non-Judicial).						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.				
								Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—											
Vendors (30—160)	..	..	..	..	8	8		9,080		8,680	
Servants (17—22)	..	..	..	..	4	4		1,020		1,020	
Temporary establishment	..	..	..	..				600		....	
Deduct—Probable savings	..	..	..	..				—700		....	
Total .. Voted ..								10,000	10,100	9,700	9,400
B-1 (2) Allowances, Honoraria, etc.—											
House-rent and other allowance	..	..	..	Voted ..				100	100	100	120
B-1 (3) Contingencies—											
Discount	..	..	..	..				52,430		54,398	
Non-contract contingencies	..	..	..	..				870		902	
Total .. Voted ..								53,300	56,800	55,300	54,851
TOTAL .. Voted ..								63,400	67,000	65,100	64,371
DETAILED ACCOUNT No. 9-C. STAMPS. B-Charges for the sale of Stamps. (Judicial).											
B-1 (1) Pay of Establishment—											
Vendors (30—160)	..	..	..	..	7	7		7,956		7,706	
Servants (17—21) *	..	..	..	..	3	3		744		744	
Leave salary	..	..	..	..				....		150	
Deduct—Probable savings	..	..	..	..				—500		....	
Total .. Voted ..								8,200	8,700	8,600	8,394
B-1 (2) Allowances, Honoraria, etc.—											
House-rent and other allowances	..	..	..	..				100	100	100	72
B-1 (3) Contingencies—											
Discount and commission	..	..	..	Voted ..				26,700	28,200	28,800	26,621
TOTAL .. Voted ..								35,000	37,000	37,500	35,087

10-FOREST.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
SUMMARY.						Rs.	Rs.	Rs.	Rs.
A. GENERAL DIRECTION	..	..	{ Charged	..	10-A	34,700	36,000	34,000	38,215
			{ Voted	..		47,500	47,000	46,100	52,261
B. CONSERVANCY AND WORKS	..	..	Voted	..	10-B	6,69,600	6,84,000	7,78,500	7,79,666
C. ESTABLISHMENTS	..	..	{ Charged	..		2,50,100	2,82,000	2,91,500	3,05,893
			{ Voted	..	10-C	15,39,200	15,53,000	15,44,000	15,37,950
D. INTEREST ON CAPITAL OUTLAY	..	..	Charged	..		33,000	33,000	38,000	93,641
E. CHARGES IN ENGLAND	..	..	{ Charged	..	10-E	1,28,500	1,02,000	86,200	93,774
			{ Voted	..		....	....	....	120
F. LOSS OR GAIN BY EXCHANGE	..	..	{ Charged	..		....	—517	....	—516
			{ Voted	..		....	....	....	—1
LUMP CUT UNDER "ALLOWANCES, HONORARIA, ETC."			{ Charged	..		....	....	—1,200	....
			{ Voted	..		....	....	—5,100	....
LUMP CUT UNDER "CONTINGENCIES"	..	..	Voted	..		....	....	—20,900	....
FOR ROUNDING	..	..	{ Charged	..		—300	—483	—500	....
			{ Voted	..		—300	....	+400	....
TOTAL					..	27,02,000	27,36,000	27,91,000	29,01,003
Charged					..	4,46,000	4,52,000	4,48,000	5,31,007
Voted					..	22,56,000	22,84,000	23,43,000	23,69,996
DETAILED ACCOUNT No. 10-A.					Strength.				
FOREST.					1937-38.	1938-39.			
A-General Direction.									
A-(1) Pay of Officers—									
Chief Conservator (2,500—125—2,750)	..	..	Charged	..	1	1	31,300	30,500	
Personal assistant (250—20—750)	..	..	Voted	..	1	1	7,200	7,000	
Total							31,300	31,000	32,985
			{ Voted	..			7,200	7,000	10,563
A-(2) Pay of Establishment—									
Office establishment (18—300)	..	..	..	..	14	14	14,400	14,700	
Total					..	..	14,400	15,000	14,533
A-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged	..			3,400	3,500	
			{ Voted	..			1,400	1,500	
Forest training	..	..	Voted	..			16,400	14,900	
Total							3,400	5,000	5,230
			{ Voted	..			17,800	17,000	18,277
A-(4) Contingencies—									
Non-contract contingencies	..	..	Voted	..			2,100	2,000	2,018
A-(5) Establishment charges payable to other Governments, Departments, etc.—									
Contribution for Forest Map Office, Dehra Dun	..	..	Voted	..			6,000	6,000	6,850
TOTAL					..		82,200	83,000	90,476
Charged					..		34,700	36,000	38,215
Voted					..		47,500	46,100	52,261

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—										
(a) Timber	..	..	..	..	..	..	2,42,400		3,70,250	
(b) Firewood and charcoal	..	..	..	..	..	..	5,360		8,870	
(c) Bamboos	..	..	..	..	..	..	....		....	
(d) Sandalwood	..	..	..	..	..	..	17,640		16,000	
(e) Grass and other minor produce	..	..	..	..	..	..	100		80	
Total ..							2,65,500	3,06,400	3,95,200	4,15,584
B-(2) Timber and other produce removed from the Forests by consumers or purchasers .							63,832		65,000	
Establishment charges recoverable from other Governments, Departments, etc.—										
<i>Deduct—</i> Establishment charges recoverable from contractors, etc., on account of pay of Depot offices, etc. ..							—132		....	
Total ..							63,700	70,300	65,000	72,710
B-(3) Live Stock, Stores, Tools and Plant—										
(a) Purchase of cattle	..	..	..	..	..	..	....		....	
(b) Feed and upkeep of cattle	..	..	..	..	..	..	50		50	
(c) Purchase of stores, tools and plant	..	..	..	..	..	..	5,450		6,669	
(d) Customs duty	..	..	..	..	..	..	....		....	
Total ..							5,500	6,800	6,719	2,485
B-(4) Communications and Buildings—										
(a) Railways and Tramways	..	..	..	..	..	..	43,600		1,00,191	
(b) Roads and bridges (other than those in connection with Railways and Tramways)	..	..	..	..	..	..	48,700		4,600	
(c) Buildings	..	..	..	..	..	..	18,105		15,490	
(d) Other works	..	..	..	..	..	..	4,095		44,000	
(e) Lump provision for minor works	..	..	..	..	..	..	44,600		....	
(f) Lump provision for regrant of lapses in the previous year	..	..	..	..	..	..	4,800		....	
(g) <i>Deduct—</i> Probable lapses in the budget year	..	..	..	..	..	..	—4,800		....	
Total ..							1,59,100	1,59,800	1,64,281	1,52,670
Carried over ..							4,93,800	5,43,300	6,31,200	6,43,449

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
Brought forward ..							4,93,800	5,43,300	6,31,200	6,43,449
B-(5) Organisation, improvement and extension of Forests—										
(a) Demarcation	..	..	..	..	..	..	4,450		3,050	
(b) Forest Settlement	..	..	..	..	..	..	40,000		....	
(c) Surveys .. .. .	..	..	..	..	..	..	....		....	
(d) Working Plans	..	..	..	..	..	..	5,150		450	
(e) Plantations .. .. .	..	..	..	..	..	..	....		....	
(f) Reproduction	..	..	..	..	..	..	55,300		63,000	
(g) Fire protection	..	..	..	..	..	..	22,600		24,600	
(h) Other works	..	..	..	..	..	..	4,600		10,900	
Total ..							1,32,100	92,400	1,02,000	87,728
B-(6) Miscellaneous—										
(a) Rent of leased forests and payments to shareholders in forests managed by Government	..	..	..	..	..	..	15,400		15,535	
(b) Law charges	..	..	..	..	..	..	25		....	
(c) Grain compensation allowance .. .. .	..	..	..	..	..	..	....		....	
(d) Clothing	..	..	..	..	..	..	24,975		25,825	
(e) Fodder charges .. .. .	..	..	..	..	..	..	....		25	
(f) Other charges	..	..	..	..	..	..	2,200		2,615	
Total ..							42,600	47,600	44,000	48,489
B-(7) Suspense—										
(a) Works advances	..	..	..	..	..	..				
Total ..							....	....	....	....
B-(8) Demarcation of boundaries (between British territory and Indian States) ..							1,100	700	1,300	....
Total—Voted ..							6,69,600	6,84,000	7,78,500	7,79,666

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
C-(1) Pay of Officers—							Rs.	Rs.	Rs.	Rs.
Conservators (2,150)	..	..	Charged	..	3	3	67,909		70,585	
Other officers	{ (325—1,350)	..	Charged	..	16	15	1,49,091		1,76,515	
	{ (235—1,200)	..	Voted	..	21	22	1,17,900		1,24,700	
Total ..							2,17,000	2,39,000	2,47,100	2,64,015
							1,17,900	1,18,000	1,24,700	1,04,891
C-(2) Pay of Establishment—										
Subordinate forest and depot establishments (15—200)	..	..	..	..	2,634	2,634	9,45,837		9,45,385	
Office establishment (30—270)	..	..	..	..	336	337	2,38,582		2,35,259	
Temporary establishment	..	..	..	..			30,590		29,266	
Probable savings	..	..	..	..			—17,609		—18,610	
Total .. Voted							11,97,400	12,13,000	11,91,300	12,03,501
C-(3) Allowances, Honoraria, etc.—										
Travelling allowance	..	(Charged)	{ Fixed	..			27,001		31,906	
			{ Ordinary	..			2,700		2,800	
Travelling allowance	..	(Voted)	{ Fixed	..			1,46,040		1,41,600	
			{ Ordinary	..			40,683		42,940	
House-rent and other allowances	..	..	{ Charged	..			....		....	
			{ Voted	..			3,600		4,540	
Forest training	..	..	Voted	..			510		520	
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	Charged	..			3,399		9,694	
Probable savings	..	..	..	..			—4,133		....	
Total ..							33,100	43,000	41,400	41,878
							1,86,700	1,85,000	1,89,600	1,88,973
C-(4) Contingencies—										
Stationery	..	..	..	..			4,980		5,310	
Carriage of tents and records	..	..	..	..			8,000		7,859	
Rents, rates and taxes	..	..	..	..			2,420		2,375	
Service postage and telegrams	..	..	..	..			26,300		26,423	
Sundries	..	..	..	..			9,100		9,933	
Total .. Voted							50,800	51,000	51,900	53,411
C-(5) Establishment charges recoverable from other Governments, Departments, etc.—										
(1) Amount recoverable from Raistingpur estate on account of pay of rangers, etc.	..	..	..	..			—1,500		—1,400	
(2) Fixed amount transferred to "7, Land Revenue" on account of entertainment of foresters, etc., to do revenue work of Akrani Mahal (vide page 55)	..	..	..	..			—3,000		—3,000	
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment entertained in the Akrani Mahal for doing specialised excise work, (vide page 69)	..	..	..	..			—9,000		—9,000	
(4) Amount recoverable from contractors for loan of services of guards..	..	..	..	..			—100		—100	
Total .. Voted							—13,600	—14,000	—13,500	—12,826
TOTAL							17,89,300	18,35,000	18,35,500	18,43,843
Charged							2,50,100	2,82,000	2,91,500	3,05,893
Voted							15,39,200	15,53,000	15,44,000	15,37,950

DETAILED ACCOUNT No. 10-E. FOREST. E-Charges in England.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
					Rs.	Rs.	Rs.	Rs.	
Leave salaries and deputation pay—High Commissioner for India ..					Charged ..	78,460	52,000	34,200	39,307
					Voted ..				120
Sterling overseas pay do. do. .. Charged ..					50,040	50,000	52,000	54,467	
TOTAL ..					1,28,500	1,02,000	86,200	93,894	
Charged ..					1,28,500	1,02,000	86,200	93,774	
Voted ..					....	....	....	120	

BOMBAY—EXPENDITURE.

11-REGISTRATION.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A.	SUPERINTENDENCE	..	..	..	11-A	33,800	35,000	30,200	29,068
B.	DISTRICT CHARGES	..	..	..	11-B	5,05,500	5,14,000	5,22,500	5,20,485
C.	CHARGES IN ENGLAND (a)	..	..	..	..	21,600	17,000	17,000	18,427
D.	LOSS OR GAIN BY EXCHANGE	..	..	..	..	....	—86	....	—104
	Lump cut under "Allowances, Honoraria etc."	..	..	..	..	....		—500	
	Lump cut under "Contingencies"	..	..	..	..			—3,100	
	Rounding	..				+100	+86	—100	
TOTAL .. Voted ..						5,61,000	5,66,000	5,66,000	5,67,876
DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.					Strength.				
					1937-38.	1938-39.			
A-(1) Pay of Establishment—									
	Inspectors of Registration (220—300)	..	..	..	5	5	15,436	16,095	
	Sub-registrars (50—120)	..	..	..	..	3	3,420	....	
	Clerks (25—60)	..	..	..	5	8	4,808	4,093	
	Servants (16—20)	..	..	..	6	6	1,236	1,212	
	Temporary establishment	..	..	..			200	....	
Total ..							25,100	26,000	21,400
A-(2) Allowances, Honoraria, etc.—									
	Travelling allowance	..	..	..	{ Fixed ..		6,000	6,000	
					{ Ordinary ..		700	800	
Total ..							6,700	7,000	6,800
A-(3) Contingencies—									
	Contract contingencies	..	..	..			1,250	1,250	
	Service postage and telegrams	..	..	..			744	744	
	Pay of menials	..	..	..			6	6	
Total ..							2,000	2,000	2,000
TOTAL .. Voted ..							33,800	35,000	30,200
									29,068

(a) Stores—High Commissioner for India.

DETAILED ACCOUNT No. 11-B. Registration. B-District Charges.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—										
Sub-Registrars, Bombay (270—600)	..	..	..	..	2	2	10,260		10,432	
Leave salary	..	..	..	..			2,640		1,468	
Total							12,900	12,000	11,900	9,770
B-(2) Pay of Establishment—										
Sub-Registrars (30—300)	..	..	..	..	199	194	2,35,423		2,55,083	
Clerks (25—200)	..	..	..	..	174	166	97,241		1,02,554	
Servants (14—25)	..	..	..	..	102	107	19,521		18,463	
Temporary establishment	..	..	..	..			31,715		30,000	
Lump deduction for probable savings	..	..	..	..			....		—13,000	
Total							3,83,900	3,84,000	3,93,100	3,93,133
B-(3) Allowances, Honoraria, etc.—										
Travelling allowance (Ordinary)	..	..	..	..			7,600		8,000	
House-rent and other allowances	..	..	..	..			1,400		1,500	
Commission to Sub-Registrars	..	..	..	..			2,600		2,300	
Total							11,600	14,000	11,800	17,928
B-(4) Contingencies—										
Contract contingencies	..	..	..	..			7,574		7,627	
Non-contract contingencies	..	..	..	..			6,600		7,000	
Rents, rates and taxes	..	..	..	..			2,015		1,962	
Service postage and telegrams	..	..	..	..			77,000		85,000	
Customs duty on imported stores	..	..	..	..			3,800		4,000	
Pay of menials	..	..	..	..			111		111	
Total							97,100	1,04,000	1,05,700	99,654
TOTAL .. Voted							5,05,500	5,14,000	5,22,500	5,20,485

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION	..	Charged	..	12-A	18,100	12,000	18,300	17,433
		Voted	..		1,23,200	1,28,000	1,16,700	90,225
B-INSPECTION OF MOTOR VEHICLES	..	Charged	..	12-B	3,600	3,000	3,600	3,487
		Voted	..		1,08,900	1,10,000	1,03,800	98,556
C-COMPENSATION TO LOCAL BODIES, ETC.	..	Charged	..		7,39,000	7,39,000	7,39,000	6,80,664
D-OTHER CHARGES*	..	Charged	..		8,15,100	7,21,000	5,33,000	8,97,727
E-CHARGES IN ENGLAND	..	Charged	..	12-E	2,200	3,013	4,400	†
		Voted	..		9,400	5,024	....	†
F-LOSS OR GAIN BY EXCHANGE	..	Charged	..		....	-13	....	†
		Voted	..		....	-24	....	†
		Charged	..		....	....	-200	....
Lump cut under "Allowances, Honoraria, etc."	..	Voted	..		....	....	-700	....
Lump cut under "Contingencies"	..	Voted	..		....	....	-1,000	....
		Charged	..		....	....	-100	....
For rounding	..	Voted	..		+500	....	+200	....
TOTAL					18,20,000	17,21,000	15,17,000	17,88,092
Charged					15,78,000	14,78,000	12,98,000	15,99,311
Voted					2,42,000	2,43,000	2,19,000	1,88,781
DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection.				Strength.				
				1937-38.	1938-39.			
(a) BOMBAY CITY.								
A-(a) (1) Pay of Officers—								
Deputy Commissioner (650—50—1,350+.S.P. 200 + Selection grade pay Rs. 100)	..	Charged	..	1	1	19,800	17,600	
Inspector (300—10—400)	..	Voted	..	1	1	4,800	4,800	
Total						19,800	13,000	17,600
						4,800	5,000	4,800
A-(a) (2) Pay of Establishment—								
Clerks (50—275)	..		..	6	..	43,200	11,893	26,807
Temporary establishment	..		..			....	26,807	....
Total						43,200	38,000	38,700
								29,068
A-(a) (3) Allowances, Honoraria, etc.—								
Travelling allowance	fixed	Charged	..			2,400	2,400	
		Voted	..			600	600	
	ordinary	Charged	..			1,900	2,500	
		Voted	..			900	1,000	
House-rent and other allowances		Charged	..			....	1,800	
		Voted	..			800	700	
Total						4,300	4,000	6,700
						2,300	1,000	2,300
Total—carried over						24,100	17,000	24,300
						50,300	44,000	45,800

*Represents "Transfers to the Provincial Road Fund" (page 356).

† Shown under "47, Miscellaneous Departments," (page 292).

DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A—Charges of Collection—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..									
{ Charged ..						24,100	17,000	24,300	23,244
{ Voted ..						50,300	44,000	45,800	34,588
A-(a) (4) Contingencies—									
Contract contingencies						2,425		2,500	
Non-contract contingencies						3,710		4,000	
Supplies and services						265		100	
Total ... Voted ..						6,400	20,000	6,600	16,254
A-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—									
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 82) Voted ..						+2,600	+3,000	+2,600	+2,544
Deduct—Portion chargeable to the minor head "B-Inspection of Motor Vehicles" (page 82) Charged ..						—3,600	—3,000	—3,600	—3,487
Deduct—Portion chargeable to the major head "29-Police" (page 160) Charged ..						—2,400	—2,000	—2,400	—2,324
Total ..									
{ Charged ..						—6,000	—5,000	—6,000	—5,811
{ Voted ..						+2,600	+3,000	+2,600	+2,544
TOTAL (a) ..									
{ Charged ..						18,100	12,000	18,300	17,433
{ Voted ..						59,300	67,000	55,000	53,386
(b) PRESIDENCY PROPER.									
A-(b) (1) Pay of Establishment—Temporary establishment						41,000	41,000	41,000	30,752
A-(b) (2) Allowances, Honoraria, etc.—									
Travelling allowance .. { fixed						888		876	
{ ordinary						7,735		10,000	
House-rent and other allowances						7,077		7,324	
Total ..						15,700	18,000	18,200	4,060
A-(b) (3) Contingencies—Non-contract contingencies						2,300	2,000	2,500	....
A-(b) (4) Establishment charges payable to other Governments, Departments, etc.—									
Add—Amount transferred from "29, Police" (page 174) .. Voted ..						4,900	....	....	2,027
TOTAL (b) .. Voted ..						63,900	61,000	61,700	36,839
GRAND TOTAL ..									
{ Charged ..						18,100	12,000	18,300	17,433
{ Voted ..						1,23,200	1,28,000	1,16,700	90,225

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.										
B-(a) (1) Pay of Officers—										
Superintendent (500—50—800+S. P. 150)	..	..	..	..	1	1	11,400		11,400	
Inspectors (300—10—400+S. P. 100)	..	..	..	..	7	8	33,300		30,800	
Total .. Voted	..	..	..	..			44,700	39,000	42,200	38,028
B-(a) (2) Pay of Establishment—										
Clerks (50—275)	..	..	..	..	15	21	24,564		19,900	
Constables (30—36)	..	..	..	..	..	4	1,668		....	
Temporary establishment	..	..	..	..			4,368		2,200	
Total .. Voted	..	..	..	..			30,600	28,000	22,100	19,375
B-(a) (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..	{ Fixed		5,700		5,400	
					{ Ordinary		1,700		2,000	
House-rent and other allowances	..	..	..	..			1,300		1,700	
Total .. Voted	..	..	..	..			8,700	9,000	9,100	10,059
B-(a) (4) Contingencies—										
Contract contingencies	..	..	..	..			2,430		2,500	
Non-contract contingencies	..	..	..	..			7,530		8,300	
Supplies and services	..	..	..	..			9,740		11,400	
Total .. Voted	..	..	..	..			19,700	25,000	22,200	24,887
B-(a) (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—										
Add—Portion transferred from the minor head "A-Charges of Collection" (page 81)	..	Charged	..	..			+3,600	+3,600	+3,600	+3,487
Deduct—Portion chargeable to the minor head "A-Charges of collection" (page 81)	..	Voted	..	..			—2,600	—3,000	—2,600	—2,544
Deduct—Portion chargeable to the major head "29. Police" (pages 160, 162 and 163)	..	Voted	..	..			—2,600	—2,000	—2,600	—2,544
Deduct—Receipts retained to meet charges	..	Voted	..	..			—9,500	—11,000	—11,600	—9,727
Total .. { Charged	..	..	..	..			+3,600	+3,000	+3,600	+3,487
.. { Voted	..	..	..	..			—14,700	—16,000	—16,800	—14,815
TOTAL (a) .. Carried over .. { Charged	..	..	..	..			3,600	3,000	3,600	3,487
.. { Voted	..	..	..	..			89,000	85,000	78,800	77,534

DETAILED ACCOUNT No. 12-B— <i>contd.</i> CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS— <i>contd.</i> B-Inspection of Motor Vehicles— <i>concl.</i>					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Brought forward								
{ Charged					3,600	3,000	3,600	3,487
{ Voted					89,000	85,000	78,800	77,534
(b) PRESIDENCY PROPER.								
B-(b) (1) Pay of Establishment—								
Clerk 1 (25-5-55)					660	....	605	....
Temporary establishment					540	....	395	....
Total					1,200	1,000	1,000	963
B-(b) (2) Allowances, Honoraria, etc.					100	....	....	17
B-(b) (3) Contingencies—Non-contract contingencies					6,900	8,000	8,400	7,063
B-(b) (4) Establishment charges payable to other Governments, Departments, etc.—								
Add—Amount transferred from the major head "29-Police" (page 174)					+11,700	+16,000	+15,600	+12,979
TOTAL (b) .. Voted					19,900	25,000	25,000	21,022
GRAND TOTAL					1,12,500	1,13,000	1,07,400	1,02,043
Charged					3,600	3,000	3,600	3,487
Voted					1,08,900	1,10,000	1,03,800	98,556
DETAILED ACCOUNT No. 12-E. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. E-Charges in England.								
E-1 Leave and deputation salaries—High Commissioner for India					9,400	5,024	....	....
E-2 Sterling overseas pay—High Commissioner for India					2,200	3,013	4,900	....
E-3 Deduct—Amount chargeable to the major head "29-Police"					....	....	—500	....
TOTAL					11,600	8,037	4,400	†
Charged					2,200	3,013	4,400	....
Voted					9,400	5,024	....	....

† Shown under "47, Miscellaneous Departments."

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES	13-A	24,300	24,000	24,200	22,369
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	13,700	14,000	14,000	13,597
C-CHARGES IN CONNECTION WITH TOBACCO DUTIES	13-C	12,01,100	17,69,000	17,72,400	16,86,055
Lump cut under "Allowances, Honoraria, etc."		....		—300	
Lump cut under "Contingencies"		....		—800	
For rounding		—100		+500	
TOTAL .. Voted ..		12,39,000	18,07,000	18,10,000	17,22,021
DETAILED ACCOUNT No. 13-A.		Strength.			
OTHER TAXES AND DUTIES.		1937-38	1938-39.		
A-Collection charges.					
A-1—Entertainment Tax.					
A-1 (1) Pay of Officers—Supervisor (500—650)	1	1	6,900	6,000	6,600
A-1 (2) Pay of Establishment—					
Clerks (30—160)	3	5	8,380		7,160
Servants (20)	3	3	720		720
Temporary establishment .. .. .			....		1,020
Total ..			9,100	9,000	8,350
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (fixed)			1,340		1,640
House-rent and other allowances			60		60
Total ..			1,400	2,000	1,534
A-1 (4) Contingencies—					
Contract contingencies			90		90
Non-contract contingencies			80		80
Cost of entertainment duty stamps			630		730
Total ..			800	1,000	152
TOTAL ..			18,200	18,000	16,311
A-2—Betting Tax.					
A-2 (1) Pay of Establishment—Special pay			100	....	100
A-2 (2) Contingencies—					
Fees to be paid to Western India Turf Club for collecting betting tax			6,000	6,000	6,000
TOTAL ..			6,100	6,000	6,058
GRAND TOTAL .. Voted ..			24,300	24,000	22,369
DETAILED ACCOUNT No. 13-B.					
OTHER TAXES AND DUTIES.					
B-Charges under the Electricity Acts.					
BOMBAY CITY.					
B-(1) Pay of Establishment—Temporary establishment			2,200	2,000	2,200
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed)			300	....	300
B-(3) Contingencies—Collection charges (for the whole of the presidency)			11,200	12,000	11,500
TOTAL .. Voted ..			13,700	14,000	13,597

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C-Charges in connection with Tobacco Duties.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
(a) BOMBAY CITY.							Rs.	Rs.	Rs.	Rs.
C-(a) (1) Pay of Officers—Special pay to the superintendent (150)					1	1	1,800	2,000	1,500	1,800
C-(a) (2) Pay of Establishment—										
Clerks (60—160 plus special pay 40)					6	7	10,410		9,000	
Servants (20—43)					125	125	32,000		32,000	
Probable savings							—1,410		....	
Total							41,000	43,000	41,000	41,181
C-(a) (3) Allowances, Honoraria, etc.—										
Rewards							480		1,900	
House-rent and other allowances							5,090		5,350	
Travelling allowance (ordinary)							330		350	
Total							5,900	5,000	7,600	7,854
C-(a) (4) Contingencies—										
Non-contract contingencies							26,780		27,640	
Supplies and services							1,120		2,160	
Rewards							300		1,000	
Total							28,200	30,000	30,800	29,933
C-(a) (5) Grants-in-aid, Contributions, Donations, etc.—										
Grant of net proceeds from the Tobacco Duty (Town of Bombay) Amendment Act, 1932, to the Bombay Municipality							10,90,100	16,57,000	16,57,000	15,72,000
C-(a) (6) Establishment charges payable to or recoverable from other Governments, Departments, etc.—										
Add—Cost of inspector's staff from "8, Provincial Excise" (vide page 68)							+26,700		+26,700	
Deduct—Contribution from the Zenith and Golden Tobacco Companies							—1,300		—1,300	
Total							25,400	25,000	25,400	25,404
TOTAL (a) .. Voted							11,92,400	17,62,000	17,63,300	16,78,172
(b) PRESIDENCY PROPER.										
C-(b) (1) Pay of Establishment—Temporary establishment							600	6,000	7,100	6,485
C-(b) (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)							30		174	
House-rent and other allowances							....		326	
Rewards							70		1,000	
Total							100	1,000	1,500	1,375
C-(b) (3) Contingencies—Rewards							100	....	500	23
Lump provision							7,900	....	....	....
TOTAL (b) .. Voted							8,700	7,000	9,100	7,883
GRAND TOTAL .. Voted							12,01,100	17,69,000	17,72,400	16,86,055

BOMBAY—EXPENDITURE.

17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.
Interest on capital outlay on Irrigation Works	41,78,000	41,64,000	42,03,000	41,88,754
TOTAL .. Charged ..	41,78,000	41,64,000	42,03,000	41,88,754

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.								
(1) Works for which neither Capital nor Revenue Accounts are kept.								
I—	Works	...	...	...	....	....	....	4,658
I—	Extensions and improvements	...	...	...	28,500	21,000	21,000	21,244
II—	Maintenance and repairs	...	...	...	2,02,600	2,02,100	2,02,600	2,29,469
III—	Establishment—							
A—	Ordinary	...	...	...	Charged... 11,200	10,700	10,700	22,047
		...	...	...	Voted ... 44,900	39,900	39,900	93,214
B—	Special	..	...	...	Charged... ....	....	....	....
		...	...	...	Voted ... 45,000	36,900	36,900	36,284
C—	Pensionary charges	...	...	...	Charged... 900	800	800	1,764
		...	...	...	Voted ... 3,600	3,200	3,200	7,457
IV—	Tools and plant	...	...	...	3,200	3,400	3,400	3,863
VI—	Suspense	...	...	...	....	....	....	....
VII—	Deduct—English cost of stores	...	...	...	....	....	....	....
VIII—	Loss or gain by exchange	...	...	...	....	....	....	....
IX—	Charges in England—							
	Establishment	...	...	...	....	....	....	....
	Stores for India	...	...	...	....	....	....	....
	Total	...	...	...	3,39,900	3,18,000	3,18,500	4,20,000
	Charged...	...	...	...	12,100	11,500	11,500	23,811
	Voted	...	...	...	3,27,800	3,06,500	3,07,000	3,96,189
(2) Miscellaneous Expenditure.								
III—	Establishment—							
A—	Ordinary	...	...	...	Charged... 900	....	....	15
		...	...	...	Voted ... 3,500	....	....	56
B—	Special	...	...	...	Charged... ....	....	....	....
		...	...	...	Voted ... 500	1,000	500	63
C—	Pensionary charges	...	...	...	Charged... 100	....	....	1
		...	...	...	Voted ... 200	....	....	4
IV—	Tools and plant	...	...	...	300	....	....	4
V—	Other charges	...	...	...	17,550	250	250	227
V-A—	Grants-in-aid	...	...	...	2,750*	2,750	2,750	2,750
VI—	Suspense	...	...	...	....	....	....	....
VII—	Deduct—English cost of stores	...	...	...	....	....	....	....
VIII—	Loss or gain by exchange	...	...	...	....	....	....	....
IX—	Charges in England—							
	Establishment	...	...	...	....	....	....	....
	Stores for India	...	...	...	....	....	....	....
	Total	...	...	...	25,800	4,000	3,500	3,120
	Charged...	...	...	...	1,000	....	....	16
	Voted	...	...	...	24,800	4,000	3,500	3,104

* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	Detailed Account No.				Rs.	Rs.	Rs.	Rs.
TOTAL, A—IRRIGATION WORKS, (1) AND (2)—concl'd.								
I—Works								4,658
{ Extensions and improvements	18-A-I				28,500	21,000	21,000	21,244
II—Maintenance and repairs	18-A-II				2,02,600	2,02,100	2,02,600	2,29,469
III—Establishment—								
A—Ordinary		{ Charged			12,100*	10,700	10,700	22,062
		{ Voted			48,400	39,900	39,900	93,270
B—Special		{ Charged						
		{ Voted	18-A-III B		45,500	37,900	37,400	36,347
C—Pensionary charges		{ Charged			1,000	800	800	1,765
		{ Voted			3,800	3,200	3,200	7,461
IV—Tools and plant					3,500	3,400	3,400	3,867
V—Other charges	18-A-V				17,550	250	250	227
V-A—Grants-in-aid					2,750	2,750	2,750	2,750
VI—Suspense								
VII—Deduct—English cost of stores								
VIII—Loss or gain by exchange								
IX—Charges in England—								
Establishment								
Stores for India								
Total					3,65,700	3,22,000	3,22,000	4,23,120
Charged					13,100	11,500	11,500	23,827
Voted					3,52,600	3,10,500	3,10,500	3,99,293
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.								
(1) Works for which neither Capital nor Revenue Accounts are kept.								
I—Works								
{ Extensions and improvements								
II—Maintenance and repairs	18-B-II				39,000	39,000	39,000	39,349
III—Establishment—								
A—Ordinary		{ Charged			1,900*	1,900	1,900	2,319
		{ Voted			7,600	6,900	6,900	9,509
B—Special		{ Voted						
C—Pensionary charges		{ Charged			200	200	200	185
		{ Voted			600	500	500	761
IV—Tools and plant					500	600	600	531
VI—Suspense								
VII—Deduct—English cost of stores								
VIII—Loss or gain by exchange								
IX—Charges in England—								
Establishment								
Stores for India								
Rounding—		{ Charged			—200	+400	+400	
		{ Voted			—300	—500	—500	
Total B—Navigation, etc.					49,300	49,000	49,000	52,654
Charged					1,900	2,500	2,500	2,504
Voted					47,400	46,500	46,500	50,150
TOTAL—PUBLIC WORKS					4,15,000	3,71,000	3,71,000	4,75,774
Charged					15,000	14,000	14,000	26,331
Voted					4,00,000	3,57,000	3,57,000	4,49,443

* For the purposes of Appropriation Accounts these charges will be watched under the head "50, Civil Works," vide footnote on page 293.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
						Rs.	Rs.	Rs.	Rs.	
CIVIL.										
A-Irrigation Works.										
Works for which neither Capital nor Revenue Accounts are kept.										
A-Maintenance and Repairs—										
Grants for repairs to Minor Irrigation Works in the charge of the Revenue Department—										
Northern Division						11,000	11,000	11,000	} 1,51,846	
Southern Division						320	320	320		
Central Division						9,000	9,000	9,000		
B-Works—										
New works						12,50,000	....	....	....	
Scarcity works .. .. .						....	9,25,000	....	....	
Works in progress .. .. .						....	56,728	26,728	} 2,613	
Repairs						3,57,850	13,185	13,185		
Establishment, pensionary and tools and plant charges debited <i>pro-rata</i> .						Charged ..	76,000	400	400	173
						Voted ..	3,31,500	1,600	1,600	896
C-Establishment—										
Special survey establishment						276	276	276	11	
Rounding ..						Charged ..		—400	—400	
						Voted ..	+54	—109	—109	
TOTAL—CIVIL ..						20,36,000	10,17,000	62,000	1,55,539	
Charged ..						76,000	....	....	173	
Voted ..						19,60,000	10,17,000	62,000	1,55,366	
Deduct—Amounts financed from Famine Relief Fund ..						Charged ..	....	....	....	
						Voted ..	....	....	....	
Net amount charged to ordinary revenue—Civil ..						Charged ..	76,000			173
						Voted ..	19,60,000	10,17,000	62,000	1,55,366
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..						24,51,000	13,88,000	4,33,000	6,31,313	
Charged ..						91,000	14,000	14,000	26,504	
Voted ..						23,60,000	13,74,000	4,19,000	6,04,809	

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				Rs.	Rs.	Rs.	Rs.
New Works.				Rs.	Rs.	Rs.	Rs.
Additions and alterations to the two feet diameter inlet barrel in the Khari Bank—Ahmedabad Division—Northern Circle				1,850	....	....	....
Acquisition of land for the Gam Tank at Damri—Ahmedabad Division—Northern Circle				1,535	....	....	....
Improvements to the Timba tank at Harsol—Ahmedabad Division—Northern Circle				2,400	....	....	....
Provision of reinforced cement brick lining to the right bank of the Muvalia tank—Kaira and Panch Mahals Division—Northern Circle				2,855	....	....	....
Works in Progress.							
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Ahmedabad Division in the Northern Circle .. .. .				....	....	....	....
Improvements to bandharas in the Nasik Irrigation Division, Deccan Irrigation Circle .. .. .				....	....	....	....
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Dharwar Division, Southern Circle .. .. .				....	....	....	....
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Belgaum Division, Southern Circle .. .. .				....	....	....	....
Survey and preparation of plans and estimates for improvements and repairs to old irrigation tanks in the Kanara Division, Southern Circle .. .. .				....	....	....	....
Discretionary grant.							
Northern Circle .. .. .				....	....	....	....
Deccan Irrigation Circle... .. .				....	....	....	....
Central Circle .. .. .				....	....	....	....
Southern Circle .. .. .				....	....	....	....
Total .. .. .				....	....	....	....
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.							
Northern Circle .. .. .				....	....	....	....
Central Circle .. .. .				....	....	....	....
Deccan Irrigation Circle .. .. .				....	....	....	....
Southern Circle .. .. .				....	....	....	....
Total .. .. .				....	....	....	....
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.							
New Works.							
Survey and preparation of plans and estimate for a pick-up weir scheme across the Malaprabha—Dharwar Division—Southern Circle				7,414	....	....	....
Survey and preparation of plans and estimate for a pick-up weir scheme across the Ghataprabha—Dharwar Division—Southern Circle				4,756	....	....	....
Survey of bandharas in the Bulsar Sub-division—Surat and Broach Division—Northern Circle				1,081	....	....	....
Survey and preparation of plans and estimate for a pick-up weir scheme across the Malaprabha at Pea-cock gorge—Dharwar Division—Southern Circle				3,000	....	....	....
Works in Progress.							
Maintaining rain and river gauges in the Central Circle .. .. .				....	....	....	....
" " " Southern Circle .. .. .				....	....	....	....
Discretionary Grant.							
Deccan Irrigation Circle .. .. .				....	....	....	....
Total .. .. .				....	....	....	....
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.							
Northern Circle .. .. .				....	....	....	....
Deccan Irrigation Circle .. .. .				....	....	....	....
Total .. .. .				....	....	....	....

DETAILED ACCOUNT No. 18-A-III-B. Establishment.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
(1) Works for which neither capital nor Revenue Accounts are kept.								
VI.—SPECIAL SURVEYS.								
Deccan Irrigation Circle.								
(b) Pay of Establishment—								
Temporary establishment	...	...	..	Voted	33,400		31,200	
(c) Allowances, etc.—								
Travelling allowance	...	...	..	Voted	1,700		2,300	
Probable savings	...	...	...		....		-6,500	
Total, Deccan Irrigation Circle—Voted					35,100		27,000	
Total—VI.Special Surveys—Voted					35,100		27,000	
VII.—REVENUE ESTABLISHMENT.								
Deccan Irrigation Circle.								
(b) Pay of Establishment—								
Temporary establishment	...	...	..	Voted	7,500		8,400	
(c) Allowances, etc.—								
Travelling allowance	...	...	..	Voted	700		700	
Total—Deccan Irrigation Circle—Voted					8,200		9,100	
Central Circle.								
(b) Pay of Establishment—								
Temporary establishment	...	...	..	Voted	1,600		800	
(c) Allowances, etc.—								
Travelling allowance	...	...	..	Voted	100		100	
Total—Central Circle—Voted					1,700		900	
Total—VII-Revenue Establishment—Voted					9,900		10,000	
(2) Miscellaneous Expenditure.								
(c) Allowances, etc.—								
Travelling allowance to members of the Deccan Irrigation Advisory Committee	...	..		Voted	500		500	
Total—Voted					500		500	
Lump cut under "Allowances, Honoraria, etc." ..					....		-100	
Grand Total					45,500	37,900	37,400	36,347

BOMBAY—EXPENDITURE.

18-(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND.					Budget Estimate, 1938-39.	Revised Esti- mate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Irrigation Works (Public Works) .. ...					....	....	....	....
Do. (Civil) ... ..					....	....	....	....
TOTAL ...					....	....	....	...
Charged ...					....	....	....	....
Voted ...					....	....	....	....
19-CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.								
A. FINANCED FROM FAMINE RELIEF FUND ...					....	....	....	....
B. FINANCED FROM ORDINARY REVENUES—								
{ Charged ..					....	....	....	18
{ Voted ...					1,000	1,000	1,000	257
TOTAL—Voted ...					1,000*	1,000	1,000	275

* This corresponds with the deduct entry made at page 345.

BOMBAY—EXPENDITURE.

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22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans ... ..	....	....	....	....
2-Discount on Loans ... ..	....	....	....	....
3-Floating Loans—				
Discount on Treasury Bills	50,000	....	6,000	....
Interest on other Floating Loans ... ..	....	....	....	....
4-Other Items—				
Interest on Expired Loans ... ..	....	....	....	....
Management of Debt ... ..	....	19,000	....	43,564
Brokerage, Commission, etc. ... ..	....	....	....	....
Miscellaneous—Advertisement charges, etc. ... ..	....	....	....	....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	99,77,000	83,78,000	1,01,38,000	1,19,18,179
Presidency Corporations	51,25,000	53,20,000	53,35,000	71,10,152
TOTAL, A-Interest on the Ordinary Debt ...	1,51,52,000	1,37,17,000	1,54,79,000	1,90,71,895
B-Interest on Unfunded Debt—				
State Provident Funds—				
Interest on General Provident Fund	12,93,000	12,25,000	12,83,000	....
Interest on I.C.S. Provident Fund	81,000	87,000	86,000	....
Interest on I.C.S. (Non-European Members) Provident Fund	7,000	7,000	6,000	....
Interest on Contributory Provident Fund	23,000	23,000	35,000	....
Interest on other miscellaneous Provident Funds—				
(a) Civil Engineers' Provident Fund	4,000	7,000	7,000	....
(b) Special Provident Fund ... ..	....	....	....	....
TOTAL, B-Interest on Unfunded Debt ...	14,13,000	13,54,000	14,17,000	....
C-Interest on Other Obligations—				
Other items—				
Interest on Charitable and other Funds—				
(1) Educational Funds	13,000	13,000	13,000	....
(2) Charitable Funds	32,000	32,000	32,000	....
Total, C-Interest on Other Obligations ...	45,000	45,000	45,000	....
D-Transfers to Other Accounts—Deduct—				
Interest transferred to Commercial Departments—"10 Forest"	—33,000	—33,000	—38,000	—93,641
17-Interest on works for which capital accounts are kept	—41,78,000	—41,64,000	—42,03,000	—41,88,754
Commercial undertakings	—9,000	—8,000	—9,000	—6,133
Interest portion of equated payments on account of commuted value of pensions	—3,82,000	—3,61,000	—3,66,000	—3,52,098
TOTAL, D-Transfers to other Accounts—Deduct ...	—46,02,000	—45,66,000	—46,16,000	—46,40,626
GRAND TOTAL—Charged ...	1,20,08,000	1,05,50,000	1,23,25,000	1,44,31,269

BOMBAY—EXPENDITURE.

23-Appropriation for Reduction or Avoidance of Debt.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	Rs.	Rs.	Rs.	Rs.
A-Other Appropriations—				
Repayment of the consolidated debt	16,61,000	32,60,000	15,14,000	....
B-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	—1,29,000	—6,12,000	—4,24,000	....
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	—5,80,000	—5,55,000	—6,15,000	....
(iii) Repayment of expenditure on payments to retrenched personnel ..	—20,000	—54,000	—54,000	....
Total—Charged ..	6,32,000	20,09,000	4,21,000	18,14,199

25-GENERAL ADMINISTRATION.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
A-HEADS OF PROVINCES.						Rs.	Rs.	Rs.	Rs.
A-SALARY OF THE GOVERNOR Charged ..						1,20,000	1,20,000	1,20,000	1,20,133
B-SUMPTUARY ALLOWANCE OF THE GOVERNOR .. Charged ..						25,000	25,000	25,000	25,000
C-STAFF AND HOUSEHOLD OF THE GOVERNOR .. Charged ..					25-AC	4,32,700	4,57,000	4,67,100	4,28,090
D-SECRETARIAL STAFF OF THE GOVERNOR .. Charged ..					25-AD	1,01,300	91,000	92,500	67,387
E-EXPENDITURE FROM CONTRACT ALLOWANCE .. Charged ..						1,08,000	1,08,000	1,08,000	1,08,000
F-TOUR EXPENSES Charged ..					25-AF	92,200	92,000	92,000	91,415
G-MINISTERS { Charged .. } 									

BOMBAY—EXPENDITURE.

25-GENERAL ADMINISTRATION—contd.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.								
U-COMMISSIONERS	..	..	{ Charged .. } { Voted .. }	25-DO	{ 1,48,000 1,52,600 }	{ 1,46,000 1,60,000 }	{ 1,47,200 1,59,600 }	{ 1,35,320 1,62,701 }
E-DISTRICT ADMINISTRATION.								
P. Q. R.—DISTRICT ADMINISTRATION	..	..	{ Charged .. } { Voted .. }	25-EP QR	{ 1,70,300* 36,24,900* }	{ 4,46,000 57,80,000 }	{ 5,69,600 56,85,600 }	{ 5,11,885 57,48,877 }
G-MISCELLANEOUS.								
S-DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.	Voted	..	..	25-GS	25,000	25,000	25,000	25,010
T-MISCELLANEOUS	..	..	.. Charged	25-GT	....	1,000	600	....
U-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS	..	..	.. Voted	25-GU	2,46,200	....	....	....
TOTAL								
{ Charged .. }					....	1,000	600	....
{ Voted .. }					2,71,200	25,000	25,000	25,010
H-CHARGES IN ENGLAND.								
H.A.—SECRETARY OF STATE FOR INDIA	..	..	{ Charged .. } { Voted .. }	25-HAU	{ 7,390 }	{ 39,678 6,518 }	{ 43,400 5,100 }	{ 31,655 5,059 }
H.B.—HIGH COMMISSIONER FOR INDIA	..	..	{ Charged .. } { Voted .. }	25-HBV	{ 2,55,440 1,04,200 }	{ 2,43,358 1,15,928 }	{ 1,85,600 1,10,400 }	{ 3,06,525 1,21,418 }
TOTAL					3,67,030	4,05,482	3,44,500	4,64,657
TOTAL								
{ Charged .. }					2,55,440	2,83,036	2,29,000	3,38,180
{ Voted .. }					1,11,590	1,22,446	1,15,500	1,26,477
Lump cut under "Allowances, Honoraria, etc."					....	....	-3,700	....
{ Voted .. }					....	....	-58,100	....
Lump cut under "Contingencies"					....	....	-16,400	....
Rounding								
{ Charged .. }					+160	-36	-300	....
{ Voted .. }					+410	-446	+200	....
GRAND TOTAL								
{ Charged .. }					19,44,000	23,03,000	23,42,000	23,80,209
{ Voted .. }					61,06,000	79,92,000	78,22,000	81,16,586
GRAND TOTAL					80,50,000*	1,02,95,000	1,01,64,000	1,04,96,795

* Vide transfer entries on page 118.

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A—Heads of Provinces.						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.				
C—Staff and Household of the Governor.								Rs.	Rs.	Rs.	Rs.
SUMMARY.											
C-1 Military Secretary	..	..	..	..	..			1,36,000	1,67,000	1,65,300	1,31,568
C-2 Band Establishment	..	..	..	..	..			45,000	38,000	41,700	34,460
C-3 Body Guard Establishment	..	..	..	..	..			77,000	77,000	76,900	76,613
C-4 Medical Establishment	..	..	..	..	..			25,100	25,000	33,600	31,329
C-5 Furnishing of Official Residences	..	..	..	..	..			49,700	50,000	49,700	44,536
C-6 Maintenance of Government House and upkeep of gardens	..	..	..	..	..			99,900	1,00,000	99,900	1,09,584
TOTAL—Staff and Household of the Governor .. Charged ..								4,32,700	4,57,000	4,67,100	4,28,090
C—Staff and Household of the Governor.											
C-1 Military Secretary											
C-1 (1) Pay of Officers—											
Military Secretary (1,465) + marriage allowance (65)	..	..	..	..	..	1	1	18,360		16,800	
Aides-de-Camp	..	..	..	..	..	5	5	43,640		46,000	
TOTAL .. Charged ..								62,000	63,000	62,800	60,125
C-1 (2) Pay of Establishment—											
Superintendent (550)	..	..	..	..	..	1	1	6,600		6,600	
Clerks (40—400)	..	..	..	..	..	10	19	21,732		21,340	
Servants (18—33)	..	..	..	..	..	40	40	11,968		10,960	
Probable savings	..	..	..	..	..			—600			
TOTAL .. Charged ..								39,700	39,000	38,900	37,227
C-1 (3) Allowances, Honoraria, etc.—											
Travelling allowance	..	..	..	..	..			4,500		4,200	
House-rent and other allowances	..	..	..	..	..			12,300		12,100	
Purchase of new motor cars .. .. .	..	..	..	..	..			....		30,000	
TOTAL .. Charged ..								16,800	48,000	46,300	16,700
C-1 (4) Contingencies—											
Non-contract contingencies	..	..	..	..	..			12,300		12,100	
Other supplies and services	..	..	..	..	..			4,000		4,000	
TOTAL .. Charged ..								16,300	16,000	16,100	16,316
C-1 (5) Grants-in-aid, Contributions, etc.—											
Passage contributions	..	..	..	..	Charged ..			1,200	1,000	1,200	1,200
TOTAL — Military Secretary, Charged ..								1,36,000	1,67,000	1,65,300	1,31,568

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A—Heads of Provinces— <i>contd.</i>	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
C-Staff and Household of the Governor.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment Charged ..	20	29	31,254	25,000	27,400	20,175
Probable savings			—154		....	
Total .. Charged ..			31,100	25,000	27,400	20,175
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance			1,400		1,400	
House-rent and other allowances			5,000		4,900	
Total .. Charged ..			6,400	5,000	6,300	4,827
C-2 (3) Contingencies—						
Non-contract contingencies Charged ..			4,600	5,000	5,100	7,560
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions Charged ..			2,900	3,000	2,900	1,898
Total, Band Establishment—Charged ..			45,000	38,000	41,700	34,460
C-Staff and Household of the Governor.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (1,405)	1	1	16,860		16,860	
Jamadar Body Guard (95—110)+Body Guard allowance at Rs.10 each	3	3	4,240		4,140	
Total .. Charged ..			21,100	21,000	21,000	20,993
C-3 (2) Pay of Establishment—						
Pay of establishment (10—48) Charged ..	78	78	35,300	35,300	35,300	34,736
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance			4,200		4,200	
House-rent and other allowances			8,400		8,400	
Total .. Charged ..			12,600	12,700	12,600	11,658
C-3 (4) Contingencies—						
Non-contract contingencies			900		900	
Supplies and services			4,200		4,200	
Total .. Charged ..			5,100	5,000	5,100	5,978
C-3 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions			600		700	
Horse and forage fund			2,300		2,200	
Total .. Charged ..			2,900	3,000	2,900	3,248
Total, Body Guard Establishment, Charged ..			77,000	77,000	76,900	76,613

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A—Heads of Provinces— <i>contd.</i>					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.										
C-4 Medical Establishment.										
C-4 (1) Pay of Officers—										
Surgeon (750+special pay 200)	..	..	Charged	..	1	1	11,400	11,000	21,400	19,388
C-4 (2) Pay of Establishment—										
Sub-Assistant Surgeon (60—200)	..	..	..	..	1	1	2,148		2,064	
Compounders, etc. (30—90)	..	..	..	..	2	2	2,040		1,924	
Servants—1 (26), 1 (25)	..	..	..	..	2	2	712		612	
Total	..	Charged	..	..			4,900	5,000	4,600	4,507
C-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..			400		400	
House-rent and other allowances	..	..	..	..			3,200		3,200	
Total	..	Charged	..	..			3,600	5,000	3,600	3,108
C-4 (4) Contingencies—										
Non-contract contingencies	..	..	Charged	..			4,600	4,000	4,000	4,326
C-4 (5) Grants-in-aid, Contribution, etc.										
	..	..	Charged	..			600	....	....	....
TOTAL, Medical Establishment	..	Charged	..	..			25,100	25,000	33,600	31,329
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.										
C-5 Furnishing of Official residences.										
C-5 (1) Maintenance and repairs of furniture	..	..	..	..			24,700		24,700	
C-5 (2) Inauguration grants for furniture and carpets	..	..	..	..			25,000		25,000	
TOTAL, Furnishing of Official residences	..	Charged	..	..			49,700	50,000	49,700	44,538

DETAILED ACCOUNT No. 25AD. GENERAL ADMINISTRATION. A—Heads of Provinces—contd.					Strength.		Budget Estimate, 1938–39.	Revised Estimate, 1937–38.	Budget Estimate, 1937–38.	1936–37.
					1937–38.	1938–39.				
D—SECRETARIAL STAFF OF THE GOVERNOR.							Rs.	Rs.	Rs.	Rs.
D-1 (1) Pay of Officers—										
Secretary (3,500)	..	..	..	Charged	1	1	42,000		36,000	
Assistant Secretary (600—50—800)	..	..	..	Charged	1	1	7,800		7,200	
Special pay to an Aide-de-Camp for assisting the Governor's Secretary (100)	..	..	..	Charged			1,200		1,200	
Total .. Charged							51,000	43,000	44,400	28,318
D-1 (2) Pay of Establishment—										
Superintendent and clerks (60—500)	..	..	..		8	8	28,850		27,870	
Servants (15—19)	..	..	..		3	3	750		630	
Leave salary	..	..	..				1,000		....	
Total .. Charged							30,600	29,000	28,500	24,189
D-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..				1,200		1,200	
House-rent and other allowances	..	..	..				6,100		6,100	
Total .. Charged							7,300	7,000	7,300	6,855
D-1 (4) Contingencies—										
Non-contract contingencies	..	..	..				12,000		12,000	
Supplies and services	..	..	..				400		300	
Total .. Charged							12,400	12,000	12,300	8,025
TOTAL, Secretarial staff of the Governor .. Charged							1,01,300	91,000	92,500	67,387

DETAILED ACCOUNT No. 25AF. GENERAL ADMINISTRATION. A-Heads of Provinces—concl'd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
F-TOUR EXPENSES.						Rs.	Rs.	Rs.	Rs.
F-(1) Other tour expenses						64,000		64,000	
F-(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department ..						28,200		28,000	
TOTAL .. Tour Expenses .. Charged ..						92,200	92,000	92,000	91,415
DETAILED ACCOUNT No. 25AG. GENERAL ADMINISTRATION. A-Heads of Provinces.									
G-MINISTERS.									
G-(1) Pay of Officers—									
Ministers (500) Charged ..				7	7	42,000		97,700	
Parliamentary Secretaries (250) Voted ..				6	6	18,000		12,200	
Total .. { Charged ..						42,000	1,05,000	97,700	2,32,435
.. { Voted ..						18,000	11,000	12,200	....
G-(2) Pay of Establishment—									
Personal Assistants and Typists (50—300) Voted ..				19	19	31,080	}	23,600	
Servants (19—28) Voted ..				43	43	11,920			
Total .. Voted ..						43,000	32,000	23,600	....
G-(3) Allowances, Honoraria, etc.—									
Travelling allowance { Charged ..						24,400	}	16,800	
.. { Voted ..						9,700			
House-rent and other allowances Voted ..						18,500			
Total .. { Charged ..						24,400	24,000	35,300	9,565
.. { Voted ..						28,200	16,000	16,800	....
G-(4) Contingencies—									
Non-contract contingencies Voted ..						2,500		1,400	
Purchase of motor cars Voted ..						....		27,000	
Total .. Voted ..						2,500	23,000	28,400	....
TOTAL .. Ministers .. { Charged ..						66,400	1,29,000	1,33,000	2,42,000
.. { Voted ..						91,700	82,900	81,000	....

DETAILED ACCOUNT No. 25 BH. GENERAL ADMINISTRATION. B-Legislative Bodies.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
					1937-38.	1938-39.					
H-PROVINCIAL LEGISLATIVE ASSEMBLY.							Rs.	Rs.	Rs.	Rs.	
H-(1) Pay of Officers—											
Speaker (500)	..	..	..	Voted	..	1	1	6,000		9,200	
Deputy Speaker (100)	..	..	..	Voted	..	1	1	1,200		800	
Assistant Secretary (600—800)	..	..	..	Voted	..	1	1	7,700		6,600	
Pay of the Members of the Legislative Assembly (75)	..	..	..	Voted	..	..	162	1,45,800		....	
TOTAL .. Voted					..			1,60,700	64,000	16,600	36,858
H-(2) Pay of Establishment—											
Superintendent and Reporters (120—500)	..	..	..		..	9	10	41,802		44,010	
Clerks (50—190)	..	..	..		..	5	4	6,058		6,961	
Servants (19—32)	..	..	..		..	18	16	4,840		4,629	
Temporary establishment	..	..	..		..			600		600	
TOTAL .. Voted					..			53,300	51,000	56,200	51,350
H-(3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..		..			74,600		1,68,300	
Do. (fixed)	..	..	..		..			1,800			
House-rent and other allowances	..	..	..		..			13,600		10,500	
TOTAL .. Voted					..			90,000	1,58,000	1,78,800	46,330
H-(4) Contingencies—											
Non-contract contingencies	..	..	..	Voted	..			11,600	13,000	13,600	14,770
TOTAL—Provincial Legislative Assembly .. Voted					..			3,15,600	2,86,000	2,65,200	1,49,308

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
I-PROVINCIAL LEGISLATIVE COUNCIL.							Rs.	Rs.	Rs.	Rs.
I-(1) Pay of Officers—										
President (500)	..	..	..	.. Voted	1	1	6,000		6,200	
Deputy President (100)	..	..	..	.. Voted	1	1	1,200		800	
Pay of Members of the Legislative Council* (75)	..	..	..	.. Voted	..	28	25,200		....	
Total .. Voted							32,400	13,000	7,000	....
I-(2) Pay of Establishment—										
Assistant, Reporters and clerks (50—400)	..	..	..	..	4	4	12,800		6,900	
Servants (19—32)	..	..	..	..	5	5	1,500		1,200	
Total .. Voted							14,300	13,000	8,100	....
I-(3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..			12,900		24,550	
Do. (fixed)	..	..	..	..			1,800			
House-rent and other allowances	..	..	..	..			4,500		50	
Total .. Voted							19,200	19,000	24,600	....
I-(4) Contingencies—										
Non-contract contingencies	..	..	..	.. Voted			1,900	5,000	5,000	
TOTAL—Provincial Legislative Council .. Voted							67,800	50,000	44,700	....
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.										
J-ELECTIONS FOR LEGISLATURES Voted							5,000	18,000	3,000	4,24,435

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
K-CIVIL SECRETARIAT. SUMMARY.					Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT	..	..	..	..	Charged .. 49,000	48,000	51,100	49,325
					Voted .. 2,15,000	2,15,000	2,21,500	2,26,354
K-2 POLITICAL AND REFORMS DEPARTMENT	..	..	..	..	Charged .. 45,500	45,000	45,500	69,820
					Voted .. 1,26,100	1,48,000	1,68,700	1,30,101
K-3 SEPARATE DEPARTMENT	..	..	..	..	Voted .. 54,800	62,000	57,500	79,519
K-4 FINANCE DEPARTMENT	..	..	..	..	Charged .. 57,000	61,000	61,600	62,437
					Voted .. 2,37,400	2,56,000	2,70,100	2,22,687
K-5 REVENUE DEPARTMENT	..	..	..	..	Charged .. 65,900	52,000	48,400	25,989
					Voted .. 1,93,600	1,88,000	1,96,800	2,19,810
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS	..	..	..	..	Charged .. 38,100	36,000	36,600	36,379
					Voted .. 1,90,800	1,82,000	1,82,400	1,81,255
K-7 LEGAL DEPARTMENT	..	..	..	..	Charged .. 56,400	56,000	55,500	34,015
					Voted .. 1,38,500	1,29,000	1,43,200	1,26,655
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT	..	..	..	..	Charged .. 2,400	2,000	2,400	1,120
					Voted .. 96,400	99,000	96,200	1,09,235
K-9 SECRETARIAT RECORD OFFICE	..	..	..	..	Voted .. 33,500	18,000	18,700	19,951
PASSPORT BRANCH	..	..	..	..	Charged .. ..	....	....	155
					Voted .. 2,200	1,000	200	1,227
Total					Charged .. 3,14,300	3,00,000	3,01,100	2,79,240
					Voted .. 12,88,300	12,98,000	13,55,300	13,16,794
Deduct—Amount recoverable from the Central Government on account of agency work done in Secretariat Departments.					Charged .. —6,000	—6,000	—6,000	—6,000
					Voted .. —41,200	—41,000	—41,200	—41,000
TOTAL					Charged .. 3,08,300	2,94,000	2,95,100	2,73,240
					Voted .. 12,47,100	12,57,000	13,14,100	12,75,794
GRAND TOTAL—Civil Secretariat					.. 15,55,400	15,51,000	16,09,200	15,49,034

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
K-CIVIL SECRETARIAT—contd.							Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.										
K-1 (1) Pay of Officers—										
Secretary (3,000)	..	..	..	Charged	1	1	36,000		36,000	
Under Secretary (grade pay plus special pay 150)	..	..	..	Charged	1	1	11,000		11,000	
Assistant Secretaries (600—800)	..	..	..	Voted	2	2	18,160		18,000	
Leave salary	..	..	..				2,740		....	
Total .. { Charged							47,000	45,000	47,000	47,097
Total .. { Voted							20,900	20,000	18,000	24,511
K-1 (2) Pay of Establishment—										
Superintendents and Assistants (90—600)	..	..	..		32	32	1,12,923		1,19,468	
Clerks, typists, etc. (50—300)	..	..	..		32	32	51,606		55,075	
Servants (17—25)	..	..	..		17	17	4,510		4,182	
Probable savings	..	..	..				....		—2,025	
Leave salary	..	..	..				1,961		....	
Total .. Voted							1,71,000	1,72,000	1,76,700	1,81,054
K-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	{ Charged			200		300	
				{ Voted			40		1,240	
House-rent and other allowances	..	..	..	{ Charged			1,800		2,100	
				{ Voted			10,960		11,560	
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	..	Charged			....		1,700	
Total .. { Charged							2,000	3,000	4,100	2,228
Total .. { Voted							11,000	12,000	12,800	12,784
K-1 (4) Contingencies—										
Contract contingencies	..	..	..				3,900		4,350	
Non-contract contingencies	..	..	..				8,200		9,450	
Supplies and services	..	..	..				....		200	
Total .. Voted							12,100	11,000	14,000	8,005
TOTAL, Home Department .. { Charged							49,000	48,000	51,100	49,325
TOTAL, Home Department .. { Voted							2,15,000	2,15,000	2,21,500	2,26,354

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-2—POLITICAL AND REFORMS DEPARTMENT.									
K-2 (a) POLITICAL DEPARTMENT.									
K-2 (a) (1) Pay of Officers—									
Chief Secretary (3,000 plus 750 special pay)	..	Charged	..	1	1	45,000		45,000	
Deputy Secretary (1,250)	..	Voted	..	1	1	15,000		13,800	
Assistant Secretary (600—800)	..	Voted	..	1	1	9,300		8,000	
Total .. { Charged						45,000	44,500	45,000	50,154
Voted						24,300	25,000	21,800	8,093
K-2 (a) (2) Pay of Establishment—									
Superintendents and Assistants (100—600)	..		..	16	16	56,085		54,870	
Clerks, typists, etc. (50—300)	..		..	18	18	29,063		27,690	
Servants (17—28)	..		..	16	20	3,924		2,940	
Temporary establishment	..		..			560		4,700	
Leave salary	..		..			....		1,000	
Probable savings	..		..			—732		....	
Total .. Voted						88,900	86,000	91,200	58,763
K-2 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowances (ordinary)	..	Charged	..			500		500	
	..	Voted	..			500		500	
House-rent and other allowances	..	Charged	..			....		....	
	..	Voted	..			5,100		5,500	
Total .. { Charged						500	500	500	1,495
Voted						5,600	8,000	6,000	1,789
K-2 (a) (4) Contingencies—									
Contract contingencies	..		..			2,400		2,500	
Non-contract contingencies	..		..			4,900		12,200	
Total .. Voted						7,300	14,000	14,700	5,077
TOTAL, Political Department .. { Charged						45,500	46,000	45,500	51,649
Voted						1,26,100	1,33,000	1,33,700	73,722
K-2 (b) Lump provision for Reforms Office									
	..	Charged	..			....		....	18,171
	..	Voted	..			....	15,000	61,000	56,379
Lump reduction under Political and Reforms Department									
	..	Voted	..			....	....	—26,000	....
TOTAL, Political and Reforms Department .. { Charged						45,500	45,000	45,500	69,820
Voted						1,26,100	1,48,000	1,68,700	1,30,101

DETAILED ACCOUNT No. 25 C. K. 25—GENERAL ADMINISTRATION—contd. C-Secretariat and Headquarters Establishments—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
Passport Branch of the Political and Reforms Department of the Secretariat.						
(1) Pay of Officers—						
Passport Officer (special pay) (200) Charged ..			2,400	2,400	2,400	2,555
(2) Pay of Establishment—						
Superintendents, Assistants and clerks, etc. (50—500)	10	10	24,934		23,040	
Servants (20)	2	2	480		480	
Probable savings			—414		—520	
Total .. Voted ..			25,000	24,000	23,000	23,763
(3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .			....		....	165
(4) Contingencies—						
Non-contract contingencies Voted ..			900	1,000	1,000	1,262
Deduct—Contribution recoverable from the Central Government			—2,400	—2,400	—2,400	—2,400
.. .. . { Charged ..						
.. .. . { Voted ..			—23,700	—24,000	—23,800	—23,963
Total .. { Charged ..			....	....	....	155
.. .. . { Voted ..			2,200	1,000	200	1,227
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Clerks (60—250)	2	2	4,932		5,620	
Servants, Messengers, etc. (19—35)	29	29	7,308		8,005	
Leave salary			360		175	
Total .. Voted ..			12,600	13,000	13,800	29,261
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .			....		....	
House-rent and other allowances			500		600	
Total .. Voted ..			500	1,000	600	8,784
K-3 (3) Contingencies—						
Contract contingencies			37,700		39,000	
Non-contract contingencies			1,980		1,950	
Pay of menials			2,020		2,150	
Total .. Voted ..			41,700	48,000	43,100	41,474
TOTAL, Separate Department—Voted ..			54,800	62,000	*57,500	79,519

* Includes provisions on account of personal assistants and peons of Members and Ministers for one month only.

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
K-CIVIL SECRETARIAT—contd.						Rs.	Rs.	Rs.	Rs.
K-4—FINANCE DEPARTMENT.									
K-4 (1) Pay of Officers—									
Secretary (3,000)	..	..	Charged	1	1	36,000		36,000	
Deputy Secretaries (1,000—2,250 + special pay 200 each)	..	..	Charged	1	1	18,000		21,900	
	..	..	Voted	1	1	21,819		19,100	
Assistant Secretaries (500—800)	..	..	Voted	2	3	20,321		17,200	
Leave salary	..	..	Voted	..	..	3,160		5,200	
Special officers	..	..	Voted	2	..	....		8,800	
Total .. { Charged						54,000	58,000	57,900	57,687
Voted						45,300	51,000	50,300	38,170
K-4 (2) Pay of Establishment—									
Superintendents and Assistants (90—600)	..	..		28	28	1,03,866		1,05,895	
Clerks, typists, etc. (50—300)	..	..		31	31	48,618		47,673	
Servants (19—25)	..	..		16	16	4,432		4,032	
Temporary establishment	..	..		..	..	25,000		41,800	
Probable savings	..	..		..	..	—1,516		....	
Total .. Voted						1,80,400	1,79,000	1,99,400	1,71,599
K-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Charged			900		1,400	
	..	..	Voted			700		1,000	
House-rent and other allowances	..	..	Charged			2,100		2,300	
	..	..	Voted			4,300		12,100	
Total .. { Charged						3,000	3,000	3,700	4,750
Voted						5,000	18,600	13,100	5,494
K-4 (4) Contingencies—									
Contract contingencies	..	..				1,400		1,600	
Non-contract contingencies	..	..				2,900		3,300	
Total .. Voted						4,300	5,000	4,900	4,985
K-4 (5) Establishment and other charges payable to other Governments, Departments, etc.—									
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an Accountant for maintaining <i>pro-forma</i> accounts of the late Development Department						2,400	2,400	2,400	2,439
TOTAL, Finance Department .. { Charged						57,000	61,000	61,600	62,437
Voted						2,37,400	2,56,000	2,70,100	2,22,687

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment— <i>contd.</i>					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
K-CIVIL SECRETARIAT— <i>contd.</i>							Rs.	Rs.	Rs.	Rs.
K-5 REVENUE DEPARTMENT.										
K-5 (1) Pay of Officers—										
Secretary (3,000)	..	..	.. Charged	..	1	1	36,000		36,000	
Dy. Secretary (1,000—2,250 + Spl. pay 200)	..	..	.. Charged	..	1	1	25,600		10,400	
Assistant Secretaries (600—800)	..	..	.. Voted	..	2	2	16,927		16,524	
Leave salary	..	..	.. Voted	..			2,773		576	
Total .. {							61,600	50,000	46,400	24,664
									19,700	19,000	17,100	45,798
K-5 (2) Pay of Establishment—										
Superintendents and Assistants (90—600)	..	..	..	..	27	27	94,581		98,443	
Clerks, typists, etc. (50—300)	..	..	..	..	40	40	65,424		63,061	
Servants (19—25)	..	..	..	..	15	15	4,304		3,804	
Leave salary	..	..	..	..			1,991		1,992	
Total .. Voted					..		1,66,300	1,61,000	1,67,300	1,63,676
K-5 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	Charged	..			140		300	
			Voted	..		400		962		
House-rent and other allowances	..	..	Charged	..			4,160		1,700	
			Voted	..		1,600		5,438		
Total .. {							4,300	2,000	2,000	1,325
									2,000	2,000	6,400	4,445
K-5 (4) Contingencies—										
Contract contingencies	..	..	..	..			1,150		1,200	
Non-contract contingencies	..	..	..	..			4,450		4,800	
Total .. Voted					..		5,600	6,000	6,000	5,891
TOTAL, Revenue Department .. {							65,900	52,000	48,400	25,989
									1,93,600	1,88,000	1,96,800	2,19,810

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments— <i>contd.</i>					Strength.		Budget Estimate, 1938-39.	Revised Estimate 1937-38.	Budget Estimate 1937-38.	1936-37.	
					1937-38.	1938-39.					
K-CIVIL SECRETARIAT— <i>contd.</i>							Rs.	Rs.	Rs.	Rs.	
K-6 GENERAL AND EDUCATIONAL DEPARTMENTS.											
K-6 (1) Pay of Officers—											
Secretary (3,000)	..	..	..	Charged	..	1	1	36,000		36,000	
Under Secretary (700—850 <i>plus</i> special pay 150)	..	..	..	Voted	..	1	1	11,660		11,100	
Assistant Secretaries (600—950)	..	..	..	Voted	..	1	2	13,450		11,400	
Leave salary	..	..	..	..	..			5,690		....	
Total .. { Charged					..			36,000	35,700	36,000	36,069
Voted					..			30,800	24,000	22,500	24,660
K-6 (2) Pay of Establishment—											
Superintendents and Assistants (90—600)	..	..	..	..	..	26	26	88,710		91,378	
Clerks, typists, etc. (50—300)	..	..	..	..	..	33	33	49,765		48,733	
Servants (20—24)	..	..	..	..	..	14	14	3,892		3,576	
Temporary establishments	..	..	..	..	..			4,300		....	
Probable savings	...	..	..	..	..			....		—2,187	
Leave salary	..	..	..	..	..			333		....	
Total .. Voted					..			1,47,000	1,41,800	1,41,500	1,44,586
K-6 (3) Allowances, Honoraria, etc.—											
Travelling allowance (ordinary)	..	..	..	Charged	..			100		200	
				Voted	..			280		676	
House-rent and other allowances	..	..	..	Charged	..			200		300	
				Voted	..			4,620		9,324	
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	..	Charged	..			1,800		100	
Total .. { Charged					..			2,100	300	600	310
Voted					..			4,900	8,000	10,000	4,817
K-6 (4) Contingencies—											
Contract contingencies	..	..	..	..	..			1,400		1,550	
Non-contract contingencies	..	..	..	..	..			3,500		3,650	
Total .. Voted					..			4,900	5,000	5,200	3,985
K-6 (5) Establishment Charges payable to and recoverable from other Governments, Departments, etc.—											
Charges payable to the Accountant General, Bombay, for maintaining accounts of Charitable Endowments	..	..	..	Voted	..			3,200	3,200	3,200	3,207
TOTAL, General and Educational Departments .. { Charged					..			38,100	36,000	36,600	36,379
Voted					..			1,90,800	1,82,000	1,82,400	1,81,255

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.										
K-7 LEGAL DEPARTMENT.										
K-7 (1) Pay of Officers—										
Secretary and Legal Remembrancer (3,000) .. Charged ..					1	1	36,000		36,000	
Assistant Legal Remembrancer and Secretary to Legislative Assembly (1,000—2,250) Spl. pay (200). Charged ..					1	1	18,900		18,000	
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (special pay 200) .. Voted ..					1	1	26,080		24,900	
Assistant Secretaries (600—950) Voted ..					2	2	19,843		23,800	
Personal Assistant to the Remembrancer of Legal Affairs (300—650) (special pay Rs. 100) .. Voted ..					1	1	6,777		6,600	
Total .. { Charged ..							54,900	54,000	54,000	33,413
Voted ..							52,700	48,000	55,300	47,152
K-7 (2) Pay of Establishment—										
Superintendents and Assistants (90—600)					12	12	43,792		43,742	
Clerks, reservists, etc. (50—200)					19	19	23,839		25,107	
Servants (19—25)					12	12	3,324		3,017	
Leave salary							1,345		1,634	
Total .. Voted ..							72,300	66,000	73,500	64,376
K-7 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary) .. { Charged ..							375		400	
Voted ..							580		800	
House-rent and other allowances .. { Charged ..							1,125		1,100	
Voted ..							8,620		9,500	
Total .. { Charged ..							1,500	2,000	1,500	602
Voted ..							9,200	11,000	10,300	10,370
K-7 (4) Contingencies—										
Contract contingencies							1,100		1,100	
Non-contract contingencies							3,200		3,000	
TOTAL .. Voted ..							4,300	4,000	4,100	4,757
TOTAL, Legal Department .. { Charged ..							56,400	56,000	55,500	34,015
Voted ..							1,38,500	1,29,000	1,43,200	1,26,655

DETAILED ACCOUNT No. 25CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.		Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		1937-38.	1938-39.				
K-CIVIL SECRETARIAT—contd.				Rs.	Rs.	Rs.	Rs.
K-8 PUBLICITY OFFICE AND TRANSLATORS' DEPARTMENT.							
K-8 (1) Pay of Officers—							
Director of Information (200 special pay)	.. Charged	1	1	2,400		2,400	
Oriental Translator (475—600) special pay 100+pp100	.. Voted	1	1	9,600		9,700	
Portuguese Translator (75)	.. Voted	1	1	900		900	
Total				2,400	2,000	2,400	1,120
				10,500	10,600	10,600	12,590
K-8 (2) Pay of Establishment—							
Translators and Assistant to the Oriental Translator (90—440)	..	21	21	48,909		50,906	
Superintendent, librarian, etc. (120—440)	..	3	3	10,145		11,280	
Clerks (60—200)	..	9	9	16,200		15,624	
Servants (19—30)	..	11	11	3,236		2,990	
Temporary establishment	..			1,200		....	
Leave salary	..			1,810		....	
Total .. Voted				81,500	82,700	80,800	89,742
K-8 (3) Allowances, Honoraria, etc.—							
Travelling allowance	.. {fixed .. } Voted			240		300	
	.. {ordinary .. }						
House-rent and other allowances	.. Voted			260		500	
Total .. Voted				500	700	800	2,801
K-8 (4) Contingencies—							
Contract contingencies	..			1,450		1,450	
Non-contract contingencies	..			2,450		2,550	
Total .. Voted				3,900	5,000	4,000	4,102
TOTAL, Publicity Office, etc.				2,400	2,000	2,400	1,120
				96,400	99,000	96,200	1,09,235

DETAILED ACCOUNT No. 25 C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
K-CIVIL SECRETARIAT—concl'd.							Rs.	Rs.	Rs.	Rs.
K-9 SECRETARIAT RECORD OFFICE.										
K-9 (1) Pay of Establishment—										
Record-keeper (215—300)	1	1	2,738	3,140						
Clerks (60—190)	6	7	11,230	10,173						
Servants (19—35)	10	12	3,494	2,882						
Leave salary			1,038	1,305						
Total .. Voted ..			18,500	17,000			17,500	17,745		
K-9 (2) Allowances, Honoraria, etc.—										
House-rent and other allowances Voted ..			200	200			200	215		
K-9 (3) Contingencies—										
Contract contingencies			950	950						
Non-contract contingencies			13,850	50						
Total .. Voted ..			14,800	800			1,000	1,991		
TOTAL, Secretariat Record Office .. Voted ..			33,500	18,000			18,700	19,951		
DETAILED ACCOUNT No. 25 C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.										
PUBLIC SERVICE COMMISSION.										
L(1) Pay of Officers—										
Chairman (3,000)	1	1	36,000	33,000						
Members (2,000)	2	2	48,000	44,000						
Secretary (1,000—1,500)	1	1	13,100	8,200						
Total ..			97,100	88,000			85,200			
L(2) Pay of Establishment and Assistants—										
Superintendents and Assistants (100—375)	4	4	9,600	11,328						
Clerks (50—190)	4	4	3,962	4,818						
Servants (19—23)	6	9	1,916	1,254						
Leave salary			522							
Total ..			16,000	12,000			17,400			
L(3) Allowances, Honoraria, etc.—										
Travelling allowance			1,900	2,645						
House-rent and other allowances			1,600	1,155						
Total ..			3,500	2,000			3,800			
L(4) Contingencies										
			4,600	8,000			6,000			
L(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—										
Deduct—Recoveries from Sind Charged ..			—25,000	—25,000			—25,000			
TOTAL .. Public Service Commission .. Charged ..			96,200	85,000			87,400	....		

DETAILED ACCOUNT No. 25-CM. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	
M-DIRECTOR OF LAND RECORDS.									
DETAILS.									
M-I (1) Pay of Officers—									
Director of Land Records (1,150—1,350 + special pay 150)	..	..	Charged	1	1	17,400		16,500	
Office superintendent (275—15—350)	..	..	Voted	1	1	3,700		3,500	
Total .. { Charged						17,400	16,000	16,500	15,800
Voted						3,700	4,000	3,500	3,319
M-I (2) Pay of Establishment—									
Clerks (30—140)	..	..		5	5	6,000		5,950	
Servants (17—30)	..	..		7	7	1,700		1,650	
Total .. Voted						7,700	7,000	7,600	7,314
M-I (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged			2,400		2,500	
			{ Voted			1,000		1,000	
Do. (fixed)	..	..	Charged			200		200	
Total .. { Charged						2,600	2,000	2,700	3,772
Voted						1,000	1,000	1,000	1,086
M-I (4) Contingencies—									
Contract contingencies	..	..				500		500	
Non-contract contingencies	..	..				1,400		1,500	
Total .. Voted						1,900	2,000	2,000	1,400
TOTAL .. { Charged						20,000	18,000	19,200	19,572
Voted						14,300	14,000	14,100	13,119
DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concl.									
N-LOCAL FUND AUDIT ESTABLISHMENT.									
N-(1) Establishment and other charges payable to other Governments, Departments, etc.—									
Cost of Local Fund Audit establishment payable to the Central Government.			{ Charged			....		16,490	16,174
			{ Voted			1,68,000		1,56,510	1,58,231
Leave and pension contribution for gazetted officers and establishments.			{ Charged			....		3,810	3,813
			{ Voted			35,800		31,990	32,634
TOTAL .. { Charged						....	8,000	20,300	19,987
Voted						2,03,800	1,98,000	1,88,500	1,90,865

DETAILED ACCOUNT No. 25-O. GENERAL ADMINISTRATION. D-Commissioners.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
O-Commissioners.						Rs.	Rs.	Rs.	Rs.
O-(1) Pay of Officers—									
Commissioner, Northern Division	(3,500 + 300								
special pay)	..	..	Charged	1	1	45,600		45,300	
Do. Central Division	(3,500 + 300								
special pay)	..	..	"	1	1	45,600		45,300	
Do. Southern Division	(3,500 + 300								
special pay)	..	..	"	1	1	45,600		45,300	
Assistant Commissioners—			Voted						
Northern Division (300—650)	..	..		2	2	14,835		16,155	
Central Division (300—650)	..	..		2	2	15,730		16,743	
Southern Division (300—650)	..	..		2	2	12,840		15,847	
Head clerks and chitnises—			Voted						
Northern Division (200—400)	..	..		2	2	5,310		5,160	
Central Division (200—400)	..	..		2	2	4,800		6,910	
Southern Division (200—400)	..	..		2	2	5,685		5,385	
TOTAL .. {Charged						1,36,800	1,36,000	1,35,900	1,22,401
.. {Voted						59,200	69,000	66,200	65,179
O-(2) Pay of Establishment—									
Clerks—									
Northern Division (25—140)	..	..		17	18	19,183		19,641	
Central Division (25—200)	..	..		17	18	21,825		20,653	
Southern Division (25—140)	..	..		16	15	16,026		16,007	
Servants—									
Northern Division (17—23)	..	..		18	19	4,040		4,040	
Central Division (17—22)	..	..		16	16	3,528		3,528	
Southern Division (9—21)	..	..		18	18	3,132		3,276	
Temporary establishment (Central Division)	..					....		390	
Leave salary—									
Southern Division	..	..				866		465	
TOTAL .. Voted						68,600	67,000	68,000	69,692
O-(3) Allowances, Honoraria, etc.—									
Travelling allowance—fixed—									
Northern Division	..	..	Charged			2,640		2,640	
Central Division	..	..				2,640		2,640	
Southern Division	..	..				2,640		2,640	
Travelling allowance—ordinary—									
Northern Division	..	..	Charged			1,720		1,700	
Central Division	..	..				360		420	
Southern Division	..	..				1,200		1,260	

DETAILED ACCOUNT No. 25-DO. GENERAL ADMINISTRATION. D-Commissioners.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
O-Commissioners—consolid.				Rs.	Rs.	Rs.	Rs.
O-(3) Allowances, Honoraria, etc.—contd.							
Travelling allowance—fixed—	..	..	Voted	..			
Northern Division	..	..	..	1,800		1,740	
Central Division	..	..	..	180		180	
Southern Division	..	..	..	180		180	
Travelling allowance—ordinary—	..	..	Voted	..			
Northern Division	..	..	..	2,450		3,300	
Central Division	..	..	..	2,800		2,600	
Southern Division	..	..	..	3,050		3,100	
House-rent and other allowances—	..	..	Voted	..			
Northern Division	..	..	..	140		....	
Central Division	..	..	..	....		....	
Southern Division	..	..	..	....		....	
TOTAL .. {Charged				11,200	10,000	11,300	12,919
.. {Voted				10,000	11,000	11,100	11,417
O-(4) Contingencies—							
Pay of menials—	..	..	Voted	..			
Northern Division	..	..	..	168		168	
Central Division	..	..	..	36		36	
Southern Division	..	..	..			....	
Contract contingencies—	..	..	Voted	..			
Northern Division	..	..	..	1,730		1,800	
Central Division	..	..	..	2,470		2,550	
Southern Division	..	..	..	1,390		1,440	
Non-contract contingencies—	..	..	Voted	..			
Northern Division	..	..	..	3,584		3,506	
Central Division	..	..	..	2,600		2,700	
Southern Division	..	..	..	2,222		1,900	
TOTAL .. Voted				14,200	12,800	14,100	16,170
O-(5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—							
Add—Cost of the constables on telephone exchange payable to the Police Department (vide page 171)	..	..	Voted	..	200	200	243
TOTAL, Commissioners .. {Charged				1,48,000	1,46,000	1,47,200	1,35,320
.. {Voted				1,52,600	1,60,000	1,59,600	1,62,701
TOTAL				3,00,600	3,06,000	3,06,800	2,98,021

DETAILED ACCOUNT No. 25-E.P.Q.R. GENERAL ADMINISTRATION. E-District Administration.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
District Administration.								
SUMMARY.								
P-1 GENERAL ESTABLISHMENT	..	..	{ Charged	..	5,07,300	4,46,000	5,09,600	5,11,885
			{ Voted	..	20,44,800	21,18,000	20,24,300	20,51,959
Q- SUB-DIVISION AND ESTABLISHMENT	..	..	.. Voted	..	20,13,100	20,20,000	20,05,400	20,25,382
R. OTHER ESTABLISHMENT	..	..	.. Voted	..	33,40,700	34,06,000	34,19,800	34,35,436
TOTAL								
			{ Charged	..	5,07,300	4,46,000	5,09,600	5,11,885
			{ Voted	..	73,98,600	75,44,000	74,49,500	75,12,777
Deduct—								
Fixed amount transferred to "7-Land Revenue—Charges of Administration" on account of officers, establishment, allowances, etc. (vide page 55)								
			{ Charged	..	—2,01,000		....	
			{ Voted	..	—19,59,000		—15,35,000	
Fixed amount transferred to "7-Land Revenue—Land Records (vide page 61)								
			.. Voted	..	—12,46,000		....	
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (vide page 68)								
			..	..	—25,500		—25,500	
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (vide page 71)								
			..	..	—16,000		—16,000	
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (vide page 139)								
			..	..	—25,000		—25,000	
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (vide page 143)								
			{ Charged	..	1,36,000		....	
			{ Voted	..	—4,70,200		—1,30,400	
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (vide page 143)								
			..	..	—32,000		—32,000	
TOTAL								
			{ Charged	..	—3,37,000	....	....	....
			{ Voted	..	—37,73,700	—17,64,000	—17,63,900	—17,63,900
TOTAL, District Administration								
			{ Charged	..	1,70,300	4,46,000	5,09,600	5,11,885
			{ Voted	..	36,24,900	57,80,000	56,85,600	57,48,877

DETAILED ACCOUNT No. 25-E.P. GENERAL ADMINISTRATION. E-District Administration—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
P—GENERAL ESTABLISHMENTS—contd.										
P-1. GENERAL ESTABLISHMENT.										
P-1 (1) Pay of Officers—										
Collectors and Magistrates (1,000—2,250)	..	{	Charged	..	13	11	2,50,600		3,16,647	
			Voted	..	5	5	1,53,812		1,28,595	
Assistant Collectors and Magistrates (450—1,350)	..		Charged	..	27	30	1,82,100		2,38,800	
Deputy Collectors and Magistrates and Huzur Mamlatdars (200—1,200)	..		Voted	..	41	39	2,39,155		2,52,790	
Head clerks and chitnises to Collectors (200—400)	..		Voted	..	37	37	1,10,309		1,13,496	
Leave salary	..		Voted	..					12,019	
Probable savings	..		{	Charged	..		—12,700		—1,35,447	
			Voted	..			—3,276		....	
TOTAL					..		4,20,000	3,65,000	4,20,000	4,24,081
					..		5,00,000	5,45,000	5,06,900	4,82,289
P-1 (2) Pay of Establishment—										
Clerks—										
Northern Division (25—140)	..	..	..	..	180	183	1,69,604		1,67,842	
Central Division (25—150)	..	..	..	..	238	240	2,09,065		2,10,526	
Southern Division (25—140)	..	..	..	..	150	150	1,27,241		1,28,400	
Servants—										
Northern Division (15—23)	..	..	..	..	149	154	32,208		30,972	
Central Division (10—22)	..	..	..	..	172	174	33,412		32,992	
Southern Division (10—20)	..	..	..	..	116	116	21,036		21,360	
Temporary establishment—										
Northern Division	..	..	..	..			306		9,104	
Central Division	..	..	..	..			360		600	
Southern Division	..	..	..	..			..		....	
Probable savings—										
Northern Division	..	..	..	..			—1,032		—16,737	
Central Division	..	..	..	..			—18,000		—18,329	
Southern Division	..	..	..	..			....		—2,030	
TOTAL—Voted					..		5,74,200	5,90,000	5,64,700	5,69,367

DETAILED ACCOUNT No. 25-E.P. GENERAL ADMINISTRATION. E-District Administration—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
P-GENERAL ESTABLISHMENTS—contd.						Rs.	Rs.	Rs.	Rs.
P-1 General Establishments—contd.									
P-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	{ Fixed ..	..	Charged	{ 61,500		61,632	
			{ Ordinary ..	..		{ 9,700		12,900	
Do.	..	..	Fixed	..	Voted	15,940		....	
Travelling allowance fixed—									
					Voted				
Northern Division	..	..	..	..	..	18,476		20,196	
Central Division	..	..	..	..	..	30,771		12,684	
Southern Division	..	..	..	..	..	18,938		20,324	
Travelling allowance ordinary—									
					Voted				
Northern Division	..	..	..	..	..	12,450		14,600	
Central Division	..	..	..	..	..	13,700		15,470	
Southern Division	..	..	..	..	..	16,600		17,000	
House-rent and other allowances—									
					Voted				
Northern Division	..	..	..	..	..	6,297		6,830	
Central Division	..	..	..	..	..	216		36	
Southern Division	..	..	..	..	..	180		360	
Cost of passages granted under the Superior Civil Services Rules, 1924									
	..	..	..	..	Charged	14,500		22,500	
Probable savings	..	..	..	..	{ Charged	....		—9,032	
					{ Voted	—10,468		....	
TOTAL .. { Charged						85,700	80,000	88,000	86,713
.. { Voted						1,23,100	1,35,000	1,07,500	1,26,884
P-1 (4) Contingencies—									
Service postage and telegrams—									
Northern Division	..	..	..	..	..	71,800		70,000	
Central Division	..	..	..	..	..	1,11,500		1,05,000	
Southern Division	..	..	..	..	..	80,500		80,300	
Non-contract contingencies—									
Northern Division	..	..	..	..	..	80		80	
Central Division	..	..	..	..	..	..		....	
Southern Division	..	..	..	..	..	120		220	
TOTAL .. Voted						2,64,000	2,54,000	2,55,600	2,84,301

DETAILED ACCOUNT No. 25-E.P. GENERAL ADMINISTRATION. E-District Administration—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
P. GENERAL ESTABLISHMENTS—contd.									
P-1 GENERAL ESTABLISHMENT—concltd.									
P-1 (5) Establishment charges payable to or recoverable from other Government and Departments—									
<i>Add—Cost of the constables on the telephone exchange payable to the Police department (vide page 171)</i> Voted ..									
						+581		+ 867	+824
<i>Add—Cost of telephone installation payable to Postal Department</i> Voted ..									
						+460		+ 493	+460
<i>Add—Special pay and allowances of the Superintendent of Mahableshwar.</i> { Charged ..									
						+1,600		+1,600	+1,091
						....		....	+40
<i>Deduct—Contribution recoverable from Taluqdari Settlement Officer, Local Boards, etc.</i> .. Voted ..									
						—641		— 660	—654
Total .. { Charged ..						+1,600	+1,000	+1,600	+1,091
						+400	+1,000	+ 700	+670
TOTAL, P-1 General Establishments .. { Charged ..						5,07,300	4,46,000	5,09,600	5,11,885
						14,61,700	15,25,000	14,35,400	14,63,511
P-2 TREASURY ESTABLISHMENT.									
P-2 (1) Pay of Officers—									
Mamlatdars—									
Northern Division (200—400)				1	1	4,800		4,710	
Central Division (200—400)				1	1	3,700		3,690	
Southern Division (200—400)				1	1	4,800		4,800	
TOTAL .. Voted ..						13,300	13,000	13,200	13,697
P-2 (2) Pay of Establishment—									
Head Accountants and clerks, etc.—									
Northern Division (25—300)				167	167	1,52,680		1,52,228	
Central Division (25—300)				258	258	2,31,135		2,34,126	
Southern Division (25—300)				140	137	1,28,107		1,30,827	
Servants—									
Northern Division (13—20)				73	76	14,724		14,004	
Central Division (10—20)				70	70	12,720		13,536	
Southern Division (10—17)				61	61	9,672		9,732	
Probable savings—									
Northern Division						—13,000		—8,242	
Central Division						—2,038		—7,654	
Southern Division .. ..						....		— 57	
TOTAL .. Voted ..						5,34,000	5,44,000	5,38,500	5,37,698

DETAILED ACCOUNT No. 25-E. P. GENERAL ADMINISTRATION. E-District Administration—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
P. GENERAL ESTABLISHMENTS—contd.							Rs.	Rs.	Rs.	Rs.
P-2 TREASURY ESTABLISHMENT—conold.										
P-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)—										
Voted—										
Northern Division	..	..	..	..			1,265		1,360	
Central Division	..	..	..	..			1,800		1,740	
Southern Division	..	..	..	..			875		800	
House-rent and other allowances—										
Voted—										
Northern Division	..	..	..	..			3,155		3,190	
Central Division	..	..	..	..			60		60	
Southern Division	..	..	..	..			145		150	
Total .. Voted ..							7,300	7,000	7,300	8,072
P-2 (4) Contingencies—										
Pay of menials—										
Northern Division	..	..	..	..			84		84	
Central Division	..	..	..	..					500	
Southern Division	..	..	..	..			78		80	
Contract contingencies—										
Northern Division	..	..	..	..			1,825		1,750	
Central Division	...	..	..	..			2,910		3,000	
Southern Division	..	..	..	..			2,735		2,750	
Non-contract contingencies—										
Northern Division	..	..	..	..			7,778		8,056	
Central Division	..	..	..	..			8,330		8,640	
Southern Division	..	..	..	..			4,260		4,540	
Total .. Voted ..							28,000	28,500	29,400	28,488
P-2 (5) Establishment charges payable to or recoverable from other Governments and Departments, etc.—										
Add—Contribution payable to the Imperial Bank of India on account of pay of their chowkidar .. Voted ..							500	500	500	493
TOTAL, Treasury Establishment .. Voted ..							5,83,100	5,93,000	5,88,900	5,88,448
TOTAL, P. GENERAL ESTABLISHMENT ..										
Charged ..							5,07,300	4,46,000	5,09,600	5,11,885
Voted ..							20,44,800	21,18,000	20,24,300	20,51,959

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
Q-SUB-DIVISIONAL ESTABLISHMENTS.							Rs.	Rs.	Rs.	Rs.
Q-(1) Pay of Officers—										
Mamlatdars—										
Northern Division (200—400)	..	..	..	..	35	34	1,15,619		1,16,676	
Central Division (200—400)	..	..	..	..	62	62	1,92,093		1,91,288	
Southern Division (200—400)	..	..	..	..	50	50	1,71,857		1,71,431	
Probable savings (Southern Division)	..	..	..	..			—6,969		—3,095	
Total .. Voted ..							4,72,600	4,75,000	4,76,300	4,80,175
Q-(2) Pay of Establishment—										
Mahalkaris, clerks, etc.—										
Northern Division (25—200)	..	..	..	..	278	289	2,83,737		2,79,094	
Central Division (25—200)	..	..	..	..	482	485	4,51,624		4,50,114	
Southern Division (25—200)	..	..	..	..	432	432	3,81,733		3,83,709	
Servants—										
Northern Division (11—20)	..	..	..	..	356	359	66,564		65,820	
Central Division (9—20)	..	..	..	..	589	586	1,00,992		1,01,364	
Southern Division (9—18)	..	..	..	..	461	461	78,032		78,960	
Temporary establishment—										
Northern Division	..	..	..	..			2,790		....	
Central Division	..	..	..	..			5,234		4,308	
Southern Division	..	..	..	..			4,340		3,660	
Leave salary—										
Northern Division	..	..	..	..			....		....	
Central Division	..	..	..	..			....		....	
Southern Division	..	..	..	..			....		....	
Probable savings—										
Northern Division	..	..	..	..			....		—2,469	
Central Division	..	..	..	..			—10,046		—9,283	
Southern Division	..	..	..	..			....		—2,277	
TOTAL .. Voted ..							13,65,000	13,55,000	13,53,000	13,55,111
Q-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)—										
Northern Division	..	..	..	..			22,640		22,500	
Central Division	..	..	..	..			39,108		39,132	
Southern Division	..	..	..	..			31,080		31,080	
Travelling allowance (ordinary)—										
Northern Division	..	..	..	..			20,800		21,270	
Central Division	..	..	..	..			28,700		30,000	
Southern Division	..	..	..	..			31,300		30,150	
House-rent and other allowances—										
Northern Division	..	..	..	..			1,289		1,400	
Central Division	..	..	..	..			583		568	
Southern Division	..	..	..	..			....		....	
TOTAL .. Voted ..							1,75,500	1,90,000	1,76,100	1,90,096
TOTAL, Sub-Divisional Establishments .. Voted ..							20,13,100	20,20,000	20,05,400	20,25,382

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
R-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
R-1 (1) Pay of Establishment—						
Talatis—						
Northern Division (20—40)	1,956	1,056	4,47,173		4,55,039	
Central Division („)	1,823	1,823	7,52,754		7,64,520	
Southern Division („)	647	647	2,82,091		2,83,792	
Servants—						
Southern Division—10 (14), 98 (12)	108	108	6,920		6,920	
Leave salary—Central Division			4,000		....	
Probable savings—						
Northern Division			— 4,038		....	
Central Division .. .. .			....		— 3,880	
Southern Division .. .. .			....		— 6,391	
Total .. Voted ..			14,88,900	15,00,000	15,00,000	15,02,205
R-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division			120		220	
Central Division			73,720		74,800	
Southern Division			2,17,750		2,27,000	
Allowances to village servants useful to Government—						
Northern Division			1,14,460		1,18,500	
Central Division			30,070		30,000	
Southern Division			1,35,120		1,38,000	
Allowances to Heads of village police and watchmen—						
Northern Division			1,21,730		1,25,550	
Central Division			1,97,380		2,03,200	
Southern Division			2,01,550		2,07,100	
Travelling allowance (fixed)—						
Northern Division			36		36	
Central Division			36		36	
Travelling allowance (ordinary)—						
Northern Division			4,220		3,600	
Central Division			3,200		3,000	
Southern Division			2,900		2,550	
House-rent and other allowances—						
Northern Division			1,208		1,308	
Central Division .. .. .			....		....	
Total .. Voted ..			11,03,500	11,30,000	11,34,900	11,55,431

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—concl'd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
R-OTHER ESTABLISHMENTS—concl'd.									
R-1 (3) Contingencies—									
Fixed contingencies to talatis—									
Northern Division						21,072		21,734	
Central Division						32,258		33,280	
Southern Division						11,610		11,970	
Other non-contract contingencies—									
Northern Division						....		25	
Central Division						5,880		6,000	
Southern Division						18,680		19,291	
TOTAL .. Voted ..						89,500	90,000	92,300	92,209
TOTAL, Pay and Allowances to District and Village Officers .. Voted ..						26,81,900	27,20,000	27,27,200	27,49,845
R-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES.									
R-2 (1) Allowances, Honoraria, etc.—									
Village executive officers—									
Northern Division						1,19,310		1,26,600	
Central Division						2,58,020		2,66,000	
Southern Division						90,210		95,975	
Remuneration for the collection of land revenue—									
Northern Division						2,400		3,400	
Central Division						20,370		27,600	
Southern Division						45,690		47,000	
Rewards—									
Northern Division						200		200	
Central Division						150		150	
Southern Division						50		75	
TOTAL .. Voted ..						5,36,300	5,61,000	5,67,000	5,58,978
R-2 (2) Contingencies—									
Village executive officers—									
Northern Division						35,890		36,700	
Central Division						59,550		61,400	
Southern Division						25,700		26,300	
Non-contract contingencies—									
Northern Division						400		200	
Central Division						....		....	
Southern Division						960		1,000	
TOTAL .. Voted ..						1,22,500	1,25,000	1,25,600	1,26,613
TOTAL, Pargana and village watandars and village expenses .. Voted ..						6,58,800	6,86,000	6,92,600	6,85,591
TOTAL, OTHER ESTABLISHMENTS .. Voted ..						33,40,700	34,06,000	34,19,800	34,35,436

DETAILED ACCOUNT No. 25-G-S. GENERAL ADMINISTRATION. G-Miscellaneous.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
S-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.					
S-(1) Contingencies—					
Discretionary grants of the Governor		25,000		25,000	
TOTAL, Discretionary grants by Heads of Provinces .. Voted ..		25,000	25,000	25,000	25,010
DETAILED ACCOUNT No. 25-G-T. GENERAL ADMINISTRATION. G-Miscellaneous.					
T-MISCELLANEOUS.					
T-(1) Allowances, Honoraria, etc.—					
Passages to England for candidates of the I.C.S. .. .. .		....		600	
TOTAL, Miscellaneous .. Charged ..		....	1,000	600	....
DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.					
U-EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.					
U-(1) Charges in connection with the Village Uplift (Financed from Provincial Revenues)—					
Lump provision at the disposal of the Commissioners of Divisions .. Voted ..		56,000			
U-(2) Charges in connection with the economic development and improvement of rural areas (Financed from the Government of India grants)—					
Lump provision at the disposal of the Commissioners of Divisions .. Voted ..		1,90,200			
TOTAL .. Voted ..		2,46,200	....	....	....

DETAILED ACCOUNT No. 25-H.A.U. GENERAL ADMINISTRATION. H-Charges in England.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
H.A-Secretary of State for India.								
H.A.U-(a) (1) Leave salaries and deputation pay	..	..	Charged	..	....	13,200	16,400	31,787
H.A.U-(a) (2) University subventions	..	..	Voted	..	9,240	8,200	6,400	5,120
Deduct—1/5th portion recoverable from Sind Government	..	..		..	—1,850	—1,640	—1,300	
			Net Voted	..	7,390	6,560	5,100	5,120
H.A.U-(a) (3) Equipment and travelling allowance of the Governor.			Charged	..	....	26,680	27,000	
H.A.U-(b) Loss or gain by exchange	..	..	{ Charged	..	....	—202	....	—132
			{ Voted	..	....	—42	....	—61
TOTAL, H.A-Secretary of State for India	..	..	{ Charged	..	....	39,678	43,400	31,655
			{ Voted	..	7,390	6,518	5,100	5,059
DETAILED ACCOUNT No. 25-H.B.V. GENERAL ADMINISTRATION. H-Charges in England.								
H.B-High Commissioner for India.								
H.B.V-(a) (1) Leave salaries and deputation pay	..	..	{ Charged	..	1,56,040	1,52,480	1,02,200	2,19,953
			{ Voted	..	7,800	20,840	22,000	20,258
H.B.V-(a) (2) Sterling overseas pay	..	..	Charged	..	62,000	57,360	61,400	61,611
H.B.V-(a) (3) Stores for India	..	..	Voted	..	360	320	200	157
H.B.V-(a) (4) Allowances for selected candidates for I.C.S.	..	..	Charged	..	*37,400	34,760	22,000	26,461
H.B.V-(b) Share of the cost of High Commissioner's establishment.			Voted	..	96,040	95,360	88,200	1,01,760
H.B.V-(c) Loss or gain by exchange	..	..	{ Charged	..	....	—1,242	....	—1,500
			{ Voted	..	....	—592	....	—757
TOTAL, H.B-High Commissioner for India	..	..	{ Charged	..	2,55,440	2,43,358	1,85,600	3,06,525
			{ Voted	..	1,04,200	1,15,928	1,10,400	1,21,418

* After deducting 3 per cent. cut.

27-ADMINISTRATION OF JUSTICE.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A.	HIGH COURT	..	..	Charged	27-A	14,93,400	15,11,000	15,32,400	14,64,774
B.	LAW OFFICERS	..	..	Charged		36,000	36,000	28,800	28,800
				Voted	27-B	2,79,800	2,99,000	2,87,500	2,90,816
C.	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE	..	..	Voted	27-C	52,000	51,000	50,600	1,09,317
D.	CORONER'S COURT	..	..	Voted	27-D	12,200	12,000	12,500	13,033
E.	PRESIDENCY MAGISTRATES' COURTS	..	..	Voted	27-E	2,75,000	2,72,000	2,60,600	2,70,047
F.	CIVIL AND SESSIONS COURTS	..	..	Charged		1,94,500	1,86,000	2,47,000	1,84,969
				Voted	27-F	29,29,800	29,56,000	28,83,600	29,69,972
G.	COURTS OF SMALL CAUSES	..	..	Voted	27-G	3,94,800	3,94,000	3,85,200	3,97,714
H.	CRIMINAL COURTS	..	..	Charged		1,30,000*	.....	.....	.....
I.	PLEADERSHIP AND MUKHTEARSHIP CHARGES	..	..	Voted	27-H	7,02,000	3,75,000	3,75,700	3,71,552
				Charged		4,000	4,000	4,000	4,326
J.	CHARGES IN ENGLAND	..	..	Charged		1,74,800	1,45,000	1,55,200	85,171
				Voted	27-J	32,700	18,000	36,800	28,931
K.	LOSS OR GAIN BY EXCHANGE	..	..	Charged		.....	-735	.....	-450
				Voted		.....	-91	.....	-148
LUMP CUT UNDER "ALLOWANCES, HONORARIA, ETC."		..	..	Charged		.....	.....	-800	.....
				Voted		.....	.....	-5,600	.....
LUMP CUT UNDER "CONTINGENCIES"		..	..	Charged		.....	.....	-2,000	.....
				Voted		.....	.....	-10,100	.....
For rounding		..	..	Charged		+300	-265	+400	.....
				Voted		-300	+91	+200	.....
TOTAL					..	67,17,000*	62,58,000	62,42,000	62,18,824
{ Charged					..	20,39,000	18,81,000	19,65,000	17,67,590
{ Voted					..	46,78,000	43,77,000	42,77,000	44,51,234

ADMINISTRATION OF JUSTICE. A-High Court.									
SUMMARY.									
A-1	JUDGES	..	..	..	5,66,900	5,99,000	6,09,500	5,50,092	
A-2. ORIGINAL SIDE :—									
	(a) PROTHONOTARY AND SENIOR MASTER	..	..	..	2,44,700	2,35,000	2,36,200	2,32,239	
	(b) TRANSLATORS	..	..	..	86,900	88,000	88,400	87,459	
A-3. APPELLATE SIDE :—									
	(a) REGISTRAR	..	..	..	1,78,100	1,79,000	1,88,600	1,87,328	
	(b) REPORTER	..	..	..	14,500	15,000	14,600	14,543	
	(c) TRANSLATORS	..	..	..	42,400	42,000	40,100	40,816	
A-4.	COMMISSIONER FOR TAKING ACCOUNTS	..	..	..	31,100	31,000	29,900	30,356	
A-5.	TAXING MASTER	..	..	..	28,900	29,000	28,600	26,866	
A-6.	INSOLVENCY REGISTRAR	..	..	..	26,200	26,000	26,600	27,955	
A-7.	CLERK OF THE CROWN	..	..	..	14,800	15,000	14,900	14,836	
A-8.	SHERIFF	..	..	..	33,600	31,000	34,200	32,874	
A-9.	COURT RECEIVER AND LIQUIDATOR	..	..	..	1,11,700	1,08,000	1,07,400	1,06,915	
A-10.	OFFICIAL ASSIGNEE	..	..	..	1,13,600	1,13,000	1,13,400	1,12,495	
TOTAL .. Charged					..	14,93,400	15,11,000	15,32,400	14,64,774

* Vide Transfer entry on page 143.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.									
A-1 (1) Pay of Officers—									
Chief Justice and puisne judges (4,000—5,000)	..	..	..	10	10	4,92,000		4,92,000	
Temporary judges (4,000)	..	..	..	3	3	1,12,000		1,44,000	
Assistant judges under training	..	..	..			3,000		4,500	
Lump deduction for probable savings	..	..	..			—42,000		—37,000	
Total	..					5,65,000	5,90,000	6,03,500	5,44,462
A-1 (2) Allowances, Honoraria, etc.—									
Travelling allowance	..	..	..			1,500		2,000	
Cost of passages granted under the Superior Civil Services Rules, 1924.	..	..	..			....		3,400	
Compensatory allowance to assistant judges under training	..					400		600	
Total	..					1,900	9,000	6,000	5,630
Total .. Charged	..					5,66,900	5,99,000	6,09,500	5,50,092
A-2 ORIGINAL SIDE.									
(a) Prothonotary and Senior Master.									
A-2 (a) (1) Pay of Officers—									
Prothonotary and Senior Master and other officers (275—2,000)	..	..	..	10	10	75,800	73,000	75,000	74,238
A-2 (a) (2) Pay of Establishment—									
Superior establishment (50—400)	..	..	..	53	63	1,07,087		96,982	
Inferior establishment (20—28)	..	..	..	48	48	14,081		12,960	
Temporary establishment	..	..	..			6,232		7,158	
Tour of inspection	..	..	..			9,000		....	
Total	..					1,36,400	1,30,000	1,17,100	1,16,414
A-2 (a) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..			1,700	2,000	1,600	1,584
A-2 (a) (4) Contingencies—									
Contract contingencies	..	..	..			3,700		4,000	
Non-contract contingencies	..	..	..			14,100		25,200	
Pay of menials	..	..	..			800		1,100	
Total	..					18,600	18,000	30,300	27,778
A-2 (a) (5) Establishment Charges payable to other Governments, etc.—									
Cost of Accountant General's establishment doing work for the High Court	..	..	..			12,200	12,000	12,200	12,225
TOTAL .. Charged	..					2,44,700	2,35,000	2,36,200	2,32,239

DETAILED ACCOUNT No. 27A. ADMINISTRATION OF JUSTICE. A-High Court—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
A-2 ORIGINAL SIDE—contd.							Rs.	Rs.	Rs.	Rs.
(b) Translators.										
A-2 (b) (1) Pay of Establishment—										
Superior establishment (60—775)	..	..	..	..	37	37	84,873		86,536	
Inferior establishment (20—24)	..	..	..	..	6	6	1,627		1,464	
Total							86,500	87,000	88,000	87,001
A-2 (b) (2) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..			100	1,000	100	96
A-2 (b) (3) Contingencies—										
Contract contingencies	..	..	..	..			245		245	
Non-contract contingencies	..	..	..	..			55		55	
Total							300		300	362
TOTAL .. Charged							86,900	88,000	88,400	87,459
A-3 APPELLATE SIDE.										
(a) Registrars.										
A-3 (a) (1) Pay of Officers—										
Registrar (1,000—2,150)	..	..	..	..	1	1	19,200		26,200	
Deputy and Assistant Registrars (550—800)	..	..	..	..	2	2	16,800		15,800	
Leave salary	..	..	..	..			700		2,100	
Total							36,700	37,000	44,100	42,785
A-3 (a) (2) Pay of Establishment—										
Superior establishment (30—400)	..	..	..	..	57	57	1,10,573		1,10,845	
Inferior establishment (20—25)	..	..	..	..	41	41	12,069		11,076	
Temporary establishment	..	..	..	..			3,906		5,879	
Leave salary	..	..	..	..			2,452		2,000	
Total							1,29,000	1,27,000	1,29,800	1,27,210
A-3 (a) (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..			100		220	
House-rent and other allowances	..	..	..	..			1,000		3,000	
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	..	..			....		1,680	
Total							1,100	5,000	4,900	2,276
A-3 (a) (4) Contingencies—										
Contract contingencies	..	..	..	..			4,600		4,800	
Non-contract contingencies	..	..	..	..			6,700		4,975	
Other supplies and services	..	..	..	..			....		25	
Total							11,300	10,000	9,800	15,057
TOTAL .. Charged							1,78,100	1,79,000	1,88,600	1,87,328
(b) REPORTER.										
A-3 (b) (1) Pay of Officers—										
Reporter (1,000)	..	..	..	..	1	1	12,000	12,000	12,000	12,000
A-3 (b) (2) Pay of Establishment—										
Superior establishment (100—200)	..	..	..	..	1	1	2,400	3,000	2,400	2,400
A-3 (b) (3) Contingencies—										
Contract contingencies	..	..	..	..			100		150	
Non-contract contingencies	..	..	..	..			....		50	
Total							100	....	200	143
TOTAL .. Charged							14,500	15,000	14,600	14,543

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget* Estimate, 1937-38.		1938-37.
				1937-38.	1938-39.			Rs.	Rs.	
A-3 APPELLATE SIDE—contd.								Rs.	Rs.	Rs.
(c) TRANSLATORS.										
A-3 (c) (1) Pay of Establishment—										
Superior establishment (60—300)	..	..	..	19	19	43,036		41,483		
Inferior establishment (20)	..	..	..	1	1	264		240		
Lump deduction for probable savings	..	..	..			—1,000		—1,723		
Total ..						42,300	42,000	40,000	40,768	
A-3 (c) (2) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..			100		100	48	
TOTAL .. Charged ..						42,400	42,000	40,100	40,816	
A-4 COMMISSIONER FOR TAKING ACCOUNTS.										
A-4 (1) Pay of Officers—										
Master and Registrar in Equity (1,000)	..	..	..	1	1	19,200	19,000	18,000	18,400	
A-4 (2) Pay of Establishment—										
Superior establishment (60—300)	..	..	..	6	6	10,576		10,288		
Inferior establishment (20—24)	..	..	..	3	3	845		812		
Lump deduction for probable savings	..	..	..			—321		....		
Total ..						11,100	11,000	11,100	10,865	
A-4 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..			100	....	100	48	
A-4 (4) Contingencies—										
Contract contingencies	..	..	..			340		340		
Non-contract contingencies	..	..	..			360		360		
Total ..						700	1,000	700	1,043	
TOTAL .. Charged ..						31,100	31,000	29,900	30,356	
A-5-TAXING MASTER.										
A-5 (1) Pay of Officers—										
Taxing Master (750—25—875)	..	..	..	1	1	10,500		10,500		
Assistant Taxing Master (600—15—675)	..	..	..	1	1	7,400		7,400		
Total ..						17,900	18,000	17,900	16,400	
A-5 (2) Pay of Establishment—										
Superior establishment (60—200)	..	..	..	7	7	9,976		9,720		
Inferior establishment (20) each	..	..	..	2	2	524		480		
Total ..						10,500	11,000	10,200	9,978	
A-5 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..			100	....	100	48	
A-5 (4) Contingencies—										
Contract contingencies	..	..	..			85		85		
Non-contract contingencies	..	..	..			315		315		
Total ..						400	....	400	440	
TOTAL .. Charged ..						28,900	29,000	28,600	26,866	

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budge Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
A-6 INSOLVENCY REGISTRAR.						Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—									
Insolvency Registrar (725—25—850)	..	..	..	1	1	10,200	10,000	10,000	11,665
A-6 (2) Pay of Establishment—									
Superior establishment (80—250)	..	..	..	8	8	12,954		13,380	
Inferior establishment (20—24)	..	..	..	4	4	1,108		1,020	
Lump deduction for probable savings	..	..	..			—262		....	
Total						13,800	14,000	14,400	14,191
A-6 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..			100	....	100	48
A-6 (4) Contingencies—									
Contract contingencies	..	..	..			45		45	
Non-contract contingencies	..	..	..			2,055		2,055	
Total						2,100	2,000	2,100	2,051
TOTAL .. Charged						26,200	26,000	26,600	27,955
A-7 CLERK OF THE CROWN.									
A-7 (1) Pay of Officers—									
Clerk of the Crown (500)	..	..	..	1	1	6,000	7,000	6,000	6,000
A-7 (2) Pay of Establishment—									
Superior establishment (75—300)	..	..	..	3	3	5,364		4,908	
Inferior establishment (20—21)	..	..	..	2	2	536		492	
Total						5,900	5,000	5,400	5,644
A-7 (3) Allowances, Honoraria, etc.—									
House rent and other allowance	..	..	..			100	....	....	...
A-7 (4) Contingencies—									
Contract contingencies	..	..	..			75		100	
Non-contract contingencies	..	..	..			325		400	
Other supplies and services	..	..	..			2,400		3,000	
Total						2,800	3,000	3,500	3,192
TOTAL .. Charged						14,800	15,000	14,900	14,836
A-8 SHERIFF.									
A-8 (1) Pay of Establishment—									
Superior establishment (60—750)	..	..	..	10	10	24,605		24,080	
Inferior establishment (20—25)	..	..	..	10	10	2,795		2,520	
Total						27,400	27,000	26,600	26,857
A-8 (2) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..			200	....	200	240
A-8 (3) Contingencies—									
Contract contingencies	..	..	..			1,750		2,300	
Non-contract contingencies	..	..	..			100		30	
Other supplies and services	..	..	..			4,150		5,070	
Total						6,000	4,000	7,400	5,777
TOTAL .. Charged						33,600	31,000	34,200	32,874

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.				Strength:		Budget Estimate, 1933-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A-9 COURT RECEIVER AND LIQUIDATOR.									
A-9 (1) Pay of Officers—									
Court Receiver and Liquidator (2,000—50—2,250)	..	..	..	1	1	25,958		25,358	
Other officers (250—875)	..	..	..	3	3	17,942		17,242	
Total	..					43,900	42,000	42,600	41,351
A-9 (2) Pay of Establishment—									
Superior establishment (50—400)	..	..	..	34	34	51,492		50,106	
Inferior establishment (20—26)	..	..	..	9	9	2,508		2,256	
Lump deduction for probable savings	..	..	..			—2,000		—2,362	
Total	..					52,000	52,000	50,000	50,750
A-9 (3) Allowances, Honoraria, etc.—									
House-rent and other Allowances	..	..	..			100	....	100	123
A-9 (4) Contingencies—									
Contract contingencies	..	..	..			1,300		1,500	
Non-contract contingencies	..	..	..			14,400		13,200	
Total	..					15,700	14,000	14,700	14,691
TOTAL .. Charged	..					1,11,700	1,08,000	1,07,400	1,06,915
A-10 OFFICIAL ASSIGNEE.									
A-10 (1) Pay of Officers—									
Official Assignee (2,000—50—2,250)	..	..	..	1	1	25,350		24,750	
Other officers (250—875)	..	..	..	3	3	21,050		20,950	
Total	..					46,400	46,000	45,700	45,954
A-10 (2) Pay of Establishment—									
Superior establishment (50—375)	..	..	..	33	33	58,136		56,474	
Inferior establishment (20—26)	..	..	..	17	17	4,664		4,026	
Lump deduction for probable savings	..	..	..			—2,500		....	
Total	..					60,300	60,000	60,500	59,211
A-10 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..			700	1,000	700	672
A-10 (4) Contingencies—									
Contract contingencies	..	..	..			600		700	
Non-contract contingencies	..	..	..			5,600		5,300	
Total	..					6,200	6,000	6,500	6,658
TOTAL .. Charged	..					1,13,600	1,13,000	1,13,400	1,12,495

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
B-1 Presidency Law Officers	Charged	..	..			36,000	36,000	28,800	28,800
	Voted	..	..			81,600	82,000	82,600	85,259
B-2 High Court Pleader	Voted	..	..			51,300	53,000	53,900	49,481
B-3 Mofussil Establishment	Voted	..	..			1,46,900	1,64,000	1,51,000	1,56,076
TOTAL						3,15,800	3,35,000	3,16,300	3,19,616
	Charged	..	..			36,000	36,000	28,800	28,800
	Voted	..	..			2,79,800	2,99,000	2,87,500	2,90,816
DETAILS.									
B-1 PRESIDENCY LAW OFFICERS.									
B-1 (1) Pay of Officers—									
Advocate General (2,600)	Charged	..	..	1	1	31,200		24,000	
Government Solicitor (3,000)	Voted	..	..	1	1	36,000		36,000	
Total						31,200	31,000	24,000	24,000
	Voted	..	..			36,000	36,000	36,000	36,000
B-1 (2) Allowances, Honoraria, etc.—									
Allowance to Advocate General for establishment and other charges	Charged	..	..			4,800		4,800	
Allowance to Government Solicitor for establishment and other charges	Voted	..	..			12,000		12,000	
Fees under the Wakf Act	Voted	..	..			100		100	
Total						4,800	5,000	4,800	4,800
	Voted	..	..			12,100	12,000	12,100	12,000
B-1 (3) Contingencies—									
Contract contingencies		..	..			(a)410		410	
Non-contract contingencies		..	..			110		90	
Other supplies and services		..	..			32,980		34,000	
Total .. Voted						33,500	34,000	34,500	37,259
TOTAL						1,17,600	1,18,000	1,11,400	1,14,059
	Charged	..	..			36,000	36,000	28,800	28,800
	Voted	..	..			81,600	82,000	82,600	85,259

(a) Advocate General Rs.
Solicitor to Government 110
300
410

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
B-2 HIGH COURT PLEADER (a)							Rs.	Rs.	Rs.	Rs.
B-2 (1) Pay of Officers—										
Government Pleader (500)	..	..	..	..	1	1	6,000	6,000	6,000	6,090
B-2 (2) Pay of Establishment—										
Superior establishment (50—200)	..	..	..	..	7	7	9,190		8,970	
Inferior establishment (20—22)	..	..	..	..	3	3	810		730	
Total							10,000	10,000	9,700	9,530
B-2 (3) Allowances, Honoraria, etc.—										
Fees in Government civil and criminal cases	..	..	..	..			27,152		29,000	
House-rent and other allowances	..	..	..	..			48		100	
Total							27,200	28,000	29,100	24,550
B-2 (4) Contingencies—										
Contract contingencies	..	..	..	..			160		160	
Non-contract contingencies	..	..	..	..			230		225	
Other supplies and services	..	..	..	..			(b) 7,710		8,715	
Total							8,100	9,000	9,100	9,401
TOTAL .. Voted							51,300	53,000	53,900	49,481
B-3 MOFUSSIL ESTABLISHMENT. (c)										
B-3 (1) Pay of Officers—										
Government Pleaders (100—200)	..	..	..	..	19	19	26,700	27,000	26,700	26,610
B-3 (2) Pay of Establishment— (d)										
Superior establishment (30—80)	..	..	..	..	28	28	20,584		21,613	
Inferior establishment (18) each	..	..	..	..	3	1	216		600	
Probable savings	..	..	..	..			....		—2,213	
Total							20,800	22,000	20,000	21,855
B-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..			100		100	
House-rent and other allowances	..	..	..	..			160		200	
Fees in Government civil and criminal cases	..	..	..	..			90,840		1,03,000	
Probable savings	..	..	..	..			....		—10,000	
Total							91,100	1,06,000	93,300	1,00,674
B-3 (4) Contingencies—										
Other supplies and services	..	..	..	..			22,300	23,000	25,000	20,937
B-3 (5) Establishment charges recoverable from other Governments and Departments—										
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government	..	..	..	..			—14,000	—14,000	—14,000	—14,000
TOTAL .. Voted							1,46,900	1,64,000	1,51,000	1,56,076

(a) Expenditure controlled by the Remembrancer of Legal Affairs.

(b) Includes the following provisions:—

Fees to pleaders in murder cases—

(1) Clerk of the Crown	..	..	..	..	..	Rs. 2,890
(2) Registrar, Appellate Side	..	..	..	..	..	2,150
(3) Government Pleader	..	..	..	..	..	2,620

Allowance to special interpreter—

(4) Clerk of the Crown	..	..	..	..	..	50
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7,710

(c) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(d) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—										
Administrator General and Official Trustee (1,750—2,250)	..				1	1	24,000	23,000	22,800	21,600
C-(2) Pay of Establishment—										
Superior establishment (60—350)	..	..	..	..	9	9	15,623		15,690	
Inferior establishment (20—25)	..	..	..	..	6	7	1,977		1,510	
Leave salary	..	..	..	..			400		400	
Total	..						18,000	18,000	17,600	17,836
C-(3) Allowances, Honoraria, etc.—										
House-rent and other allowances.	..	..	..	..			200		200	184
C-(4) Contingencies—										
Contract contingencies	..	..	..	..			650		1,000	
Non-contract contingencies	..	..	..	..			9,150		9,000	
Total	..						9,800	10,000	10,000	69,697
TOTAL .. Voted	..						52,000	51,000	50,600	1,09,317
DETAILED ACCOUNT No. 27D. ADMINISTRATION OF JUSTICE. D-Coroner's Court.										
D-(1) Pay of Officers—										
Coroner (500)	..	..	..	..	1	1	6,000	6,000	6,000	6,000
D-(2) Pay of Establishment—										
Special pay to Sub-Assistant Surgeon	..	..	..	..	5	5	360			
Inferior establishment (20—22)	..	..	..	..			1,406		1,300	
Leave salary	..	..	..	..			34			
Total	..						1,800	1,000	1,300	1,345
D-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..			1,000	1,000	1,200	1,200
D-(4) Contingencies—										
Contract contingencies	..	..	..	..			(a) 965		965	
Non-contract contingencies	..	..	..	..			35		35	
Total	..						1,000	1,000	1,000	942
D-(5) Establishment charges payable to other Governments, etc.—										
Add—(1) Amount transferred from " 29 Police " on account of 2/5 pay of the Police Surgeon, Bombay (Page 166)	..						1,800		2,640	
(2) Compensatory allowance to do.	..						216		360	
(3) Conveyance allowance to do.	..						384		....	
Total	..						2,400	3,000	3,000	3,546
TOTAL .. Voted	..						12,200	12,000	12,500	13,033
(a) Coroner's							Rs. 725			
Police Surgeon's							240			
							965			

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E-Presidency Magistrates' Courts.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
E-(1) Pay of Officers—										
Chief Presidency Magistrate and other officers (650—2,000)	..			..	9	9	1,31,700		1,19,166	
Leave salary	..	..	..	..			2,300		7,734	
Total							1,34,000	1,29,000	1,26,900	1,32,654
E-(2) Pay of Establishment—										
Superior establishment (50—300)	..	..	..	..	47	47	97,010		96,639	
Inferior establishment (20—27)	..	..	..	..	42	42	11,914		10,716	
Temporary establishment	..	..	..	..			11,076		6,545	
Probable savings	..	..	..	..			....		—2,000	
Total							1,20,000	1,18,000	1,11,900	1,17,003
E-(3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..			1,200		1,560	
House-rent and other allowances	..	..	..	..			1,200		1,040	
Total							2,400	3,000	2,600	2,688
E-(4) Contingencies—										
Contract contingencies	..	..	..	..			10,030		10,500	
Non-contract contingencies	..	..	..	..			13,462		13,311	
Other supplies and services	..	..	..	..			1,100		1,000	
Pay of menials	..	..	..	..			2,208		2,489	
Total							26,800	30,000	27,300	26,338
E-(5) Establishment charges recoverable from other Governments and Departments—										
Deduct—Contribution from the Bombay Municipality and from the society for the prevention of cruelty to animals	..	..	..	..			—8,200	—8,000	—8,100	—8,636
TOTAL .. Voted							2,75,000	2,72,000	2,60,600	2,70,047

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F-Civil and Sessions Courts.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
SUMMARY.							Rs.	Rs.	Rs.	
F-1 District and Sessions Judges	..	..	{ Charged ..	..			1,94,500	1,86,000	2,47,000	1,84,969
			{ Voted ..	..			8,59,700	8,86,000	8,07,800	8,92,801
F-2 Subordinate Judges	..	..	Voted ..	..			16,60,300	16,59,000	16,67,700	16,66,774
F-3 Process-serving Establishment	..	..	Voted ..	..			4,09,800	4,11,000	4,08,100	4,10,397
TOTAL							31,24,300	31,42,000	31,30,600	31,54,941
			Charged ..	..			1,94,500	1,86,000	2,47,000	1,84,969
			Voted ..	..			29,29,800	29,56,000	28,83,600	29,69,972
DETAILS.										
F-1 DISTRICT AND SESSIONS JUDGES.										
F-1 (1) Pay of Officers—										
Civil and Sessions judges and other officers	..	..	{ (650—3,000) .. Charged ..	..	15	13	2,05,900		2,33,000	
			{ (750—2,250) .. Voted ..	..	15	17	2,78,100		2,58,256	
Lump deduction for probable savings	..	..	{ Charged ..	..			—19,000		....	
			{ Voted ..	..			....		—31,256	
Total							1,86,900	1,69,000	2,33,000	1,71,951
			{ Voted ..	..			2,78,100	2,88,000	2,27,000	2,99,230
F-1 (2) Pay of Establishment—										
Superior establishment (30—200)	..	..	..	..	341	341	3,55,952		3,51,460	
Inferior establishment (15—21)	..	..	..	..	191	196	38,448		37,584	
Temporary establishment	..	..	..	..			16,000		15,000	
Lump deduction for probable savings	..	..	..	..			—9,000		—10,044	
Total .. Voted ..							4,01,400	4,07,000	3,94,000	4,05,378
F-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	{ Charged ..	..			5,900		4,800	
			{ Voted ..	..			16,500		16,700	
House-rent and other allowances	..	..	Voted ..	..			5,800		5,400	
Fees to Government examiner of questioned documents	..	..	Voted ..	..			800		....	
Cost of passages granted under the Superior Civil Services Rules, 1924	..	..	Charged ..	..			1,700		9,200	
Total							7,600	17,000	14,000	13,018
			{ Voted ..	..			23,100	22,000	22,100	21,312
F-1 (4) Contingencies—										
Contract contingencies	..	..	..	..			40,000		42,360	
Non-contract contingencies	..	..	..	..			71,078		74,796	
Other supplies and services	..	..	..	..			43,500		45,000	
Pay of menials	..	..	..	..			2,522		2,544	
Total .. Voted ..							1,57,100	1,69,000	1,64,700	1,66,881
TOTAL							10,54,200	10,72,000	10,54,800	10,77,770
			Charged ..	..			1,94,500	1,86,000	2,47,000	1,84,969
			Voted ..	..			8,59,700	8,86,000	8,07,800	8,92,801

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F-Civil and Sessions Courts—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
F-2 SUBORDINATE JUDGES.						
F-2 (1) Pay of Officers—						
Sub-Judges (250—850)	124	123	6,88,300	6,85,000	6,99,600	6,90,602
F-2 (2) Pay of Establishment—						
Superior establishment (30—140)	990	989	8,57,708		8,51,540	
Inferior establishment (14—18)	410	410	72,328		73,152	
Temporary establishment			34,364		32,154	
Lump deduction for probable savings			—20,000		—16,646	
Total			9,44,400	9,45,000	9,40,200	9,44,861
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			22,000		22,000	
House-rent and other allowances			5,600		5,900	
Total			27,600	29,000	27,900	31,311
TOTAL .. Voted ..			16,60,300	16,59,000	16,67,700	16,66,774
F-3 PROCESS-SERVING ESTABLISHMENT.						
F-3 (1) Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (20—50)	20	20	7,800		7,789	
Leave salary .. .. .			....		411	
Total			7,800	8,000	8,200	7,720
SUBORDINATE COURTS.						
Superior establishment (20 to 50)	1,056	1,056	3,73,600		3,74,900	
Lump deduction for probable savings			—2,500		—6,000	
Total			3,71,100	3,72,000	3,68,900	3,70,913
Add—Fixed amount transferred from “25-General Administration” (page 118)			25,000	25,000	25,000	25,000
F-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			4,500		4,500	
House-rent and other allowances			1,400		1,500	
Total			5,900	6,000	6,000	6,764
TOTAL .. Voted ..			4,09,800	4,11,000	4,08,100	4,10,397

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Courts of Small Causes.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
SUMMARY.							Rs.	Rs.	Rs.	Rs.
G-1 Presidency courts	..	..	..	..			3,16,000	3,14,000	3,06,200	3,15,616
G-2 Mofussil courts	..	..	..	..			78,800	80,000	79,000	82,098
TOTAL .. Voted							3,94,800	3,94,000	3,85,200	3,97,714
DETAILS.										
G-1 PRESIDENCY COURTS.										
G-1 (1) Pay of Officers—										
Chief Judge and other judges (1,000—2,000)	..	..	..	..	6	6	97,953		96,253	
Other officers (500—650)	..	..	..	..	1	2	9,747		6,147	
Total							1,07,700	1,08,000	1,02,400	1,10,669
G-1 (2) Pay of Establishment—										
Superior establishment (50—400)	..	..	..	..	144	148	1,88,370		1,88,808	
Inferior establishment (20—30)	..	..	..	..	40	40	10,880		9,792	
Lump deduction for probable savings	..	..	..	..			—1,650		—6,000	
Total							1,97,600	1,95,000	1,92,600	1,93,886
G-1 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..			1,100	1,000	1,200	920
G-1 (4) Contingencies—										
Contract contingencies	..	..	..	..			5,000		5,400	
Non-contract contingencies	..	..	..	..			3,052		3,030	
Pay of menials	..	..	..	..			1,548		1,570	
Total							9,600	10,000	10,000	10,141
TOTAL .. Voted							3,16,000	3,14,000	3,06,200	3,15,616
G-2 MOFUSSIL COURTS.										
G-2 (1) Pay of Officers—										
Judges (1,200)	..	..	..	..	2	2	28,800	29,000	28,800	30,426
G-2 (2) Pay of Establishment—										
Superior establishment (20—200)	..	..	..	..	61	61	45,602		45,645	
Inferior establishment (15—20)	..	..	..	..	12	12	2,598		2,555	
Lump deduction for probable savings	..	..	..	..			—2,000		—2,000	
Total							46,200	47,000	46,200	47,181
G-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..			200		225	
House-rent and other allowances	..	..	..	..			....		75	
Total							200	....	300	107
G-2 (4) Contingencies—										
Contract contingencies	..	..	..	..			1,100		1,200	
Non-contract contingencies	..	..	..	..			2,500		2,500	
Total							3,600	4,000	3,700	4,384
TOTAL .. Voted							78,800	80,000	79,000	82,098

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Criminal Courts.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
SUMMARY.										
H-1 General establishment	..	{ Charged ..	..			1,36,000	....	....	....	
		{ Voted ..	..			6,62,800	3,34,000	3,37,000	3,32,376	
H-2 Judicial establishment	..	.. Voted	..			39,200	41,000	38,700	39,176	
TOTAL					{ Charged ..	1,36,000	....	....	....	
					{ Voted ..	7,02,000	3,75,000	3,75,700	3,71,552	
DETAILS.										
H-1 GENERAL ESTABLISHMENT.										
H-1 (1) Pay of Officers—										
Resident and City Magistrates—										
Northern Division (200—850)	..	..	..	10	10	48,815		48,600		
Central Division (200—650)	..	..	..	4	4	16,985		15,100		
Southern Division (370—400)	..	..	..	1	1	4,800		4,800		
Leave salary	..	..	..			2,300		2,000		
Total					..	72,900	76,000	70,500	73,795	
H-1 (2) Pay of Establishment—										
Temporary establishment—										
Northern Division	..	..	..			816		792		
Central Division	..	..	..			1,084		2,788		
Southern Division	..	..	..			....		720		
Total					..	1,900	4,600	4,300	4,338	
Carried over					..	74,800	80,600	74,800	78,133	

DETAILED ACCOUNT No. 27-H. 27-ADMINISTRATION OF JUSTICE. H-Criminal Courts— <i>contd.</i>							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
H-GENERAL ESTABLISHMENT—<i>contd.</i>										
Brought forward							74,800	80,600	74,800	78,133
H-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)—										
Central Division							2,780		3,000	
Travelling allowance (ordinary)—										
Northern Division							900		580	
Central Division							200		100	
Southern Division							450		450	
House-rent and other allowances—										
Northern Division							870		870	
Fees for serving summons in criminal cases—										
Northern Division							2,400		4,600	
Central Division							4,800		12,500	
Southern Division							2,400		3,800	
Total ..							14,800	14,000	25,900	14,777
H-1 (4) Contingencies—										
Contract contingencies—										
Northern Division							1,400		1,575	
Central Division							1,170		1,410	
Southern Division							420		455	
Pay of menials—										
Northern Division							196		196	
Non-contract contingencies—										
Northern Division							5,291		5,591	
Central Division							1,847		1,897	
Southern Division							576		676	
Other supplies and services—										
Northern Division							23,000		22,000	
Central Division							49,000		51,000	
Southern Division							23,000		24,000	
Total ..							1,05,900	1,15,000	1,08,800	1,12,236
Carried over ..							1,95,500	2,09,600	2,09,500	2,05,146

DETAILED ACCOUNT No. 27H. ADMINISTRATION OF JUSTICE. H-Criminal Courts—concl'd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
H-GENERAL ESTABLISHMENT—cont'd.						Rs.	Rs.	Rs.	Rs.
Brought forward						1,95,500	2,09,600	2,09,500	2,05,146
H-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, and private bodies—									
Deduct—Cost recoverable from the Ahmedabad municipality on account of the stipendiary magistrate						—2,900	—6,000	—2,900	—3,170
Add—Fixed amount transferred from "25-General Administration" ..						1,36,000	....	....	....
(page 118).						4,70,200	1,30,400	1,30,400	1,30,400
Total .. { Charged ..						1,36,000	....	....	....
Voted ..						4,67,300	1,24,400	1,27,500	1,27,230
TOTAL .. { Charged ..						1,36,000	....	....	....
Voted ..						6,62,800	3,34,000	3,37,000	3,32,376
H-2 JUDICIAL ESTABLISHMENT.									
H-2 (1) Allowances, Honoraria, etc.—									
Travelling allowance(ordinary), Northern Division .. ..						....	....	....	3
H-2 (2) Contingencies—									
Contract contingencies—									
Northern Division						540		575	
Central Division						430		500	
Pay of menials—									
Central Division						108		108	
Non-contract contingencies—									
Northern Division						850		1,056	
Central Division						917		911	
Other supplies and services—									
Northern Division						1,455		1,250	
Central Division						1,900		1,300	
Total ..						6,200	8,000	5,700	6,780
H-2 (3) Establishment charges payable to other Governments, Departments, and private bodies—									
Add—Fixed amount transferred from "25-General Administration—General establishment" (page 118)						32,000		32,000	32,000
Add—Share payable to certain local bodies on account of establishment of honorary and bench magistrates						1,000		1,000	393
Total ..						33,000	33,000	33,000	32,393
TOTAL .. Voted ..						39,200	41,000	38,700	39,176

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 27J. ADMINISTRATION OF JUSTICE. J-Charges in England.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—Secretary of State for India .. Voted ..					....		....	....
—High Commissioner for India .. Charged ..					1,62,840	1,33,400	1,47,200	73,357
—High Commissioner for India .. Voted ..					29,520	15,500	33,400	27,358
Sterling overseas pay— Do. do. .. Charged ..					12,000	11,400	8,000	11,054
Other Charges— —Secretary of State .. Voted ..					3,200	2,400	3,400	1,573
—High Commissioner for India .. Do. ..					....		....	....
Do. do. .. Charged ..					....		....	760
Rounding .. { Charged ..					-40	+200	....	....
.. { Voted ..					-20	+100	....	....
TOTAL .. { Charged ..					1,74,800	1,45,000	1,55,200	85,171
.. { Voted ..					32,700	18,000	36,800	28,931
					2,07,500	1,63,000	1,92,000	1,14,102

28-JAILS AND CONVICT SETTLEMENTS.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A.-JAILS	..	..	..	{ Charged ..		83,400	97,000	96,100	1,00,473
				{ VOTED ..	28-A	13,67,400	14,24,000	14,11,900	14,62,028
B.-JAIL MANUFACTURES	..	..	..	VOTED ..	28-B	1,57,900	1,81,000	1,58,100	1,79,198
C.-WORKS	..	..	..	VOTED ..		1,200	13,000	13,900	7,200
D.-CHARGES IN ENGLAND	..	..	..	{ Charged ..		43,000	17,000	23,600	42,670
				{ VOTED ..	28-D	7,000	6,000	6,000	12,897
E.-LOSS OR GAIN BY EXCHANGE	..	..	..	{ Charged ..		....	-86	....	-231
				{ VOTED ..		....	-30	....	-73
LUMP CUT UNDER "ALLOWANCES, HONORARIA ETC."	..	..	..	{ Charged ..		....	....	-200	
				{ VOTED ..		....	....	-1,700	
LUMP CUT UNDER "CONTINGENCIES "	..	..	..	VOTED ..		....	....	-23,500	
				{ Charged ..		-400	+86	+500	
				{ VOTED ..		-500	+30	+300	
TOTAL ..						16,59,000	17,38,000	16,85,000	18,04,162
Charged ..						1,26,000	1,14,000	1,20,000	1,42,912
VOTED ..						15,33,000	16,24,000	15,65,000	16,61,250

28-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
						Rs.	Rs.	Rs.	Rs.	
Summary.										
Superintendence	{	Charged	..	..	..	31,000	31,000	31,800	33,230	
						VOTED	26,500	26,000	29,500	26,262
Presidency Jails	{	Charged	..	..	..	1,200	1,000	1,200	1,200	
						VOTED	96,400	1,02,000	1,03,500	1,02,322
Central Jails	{	Charged	..	..	..	32,300	52,000	54,700	48,492	
						VOTED	4,71,500	4,95,000	4,75,900	4,86,789
District Jails		VOTED	..	..	..	3,43,200	3,87,000	3,55,000	4,15,042	
Lock-ups		VOTED	..	..	..	56,700	69,000	63,900	72,439	
Borstal school	{	Charged	..	..	..	600	....	600	525	
						VOTED	58,600	62,000	57,800	63,226
Charges in connection with settlement of criminal tribes (b)	{	Charged	..	..	..	18,300	13,000	7,800	17,026	
						VOTED	2,58,900	2,71,000	2,71,700	2,86,994
Charges in connection with the Committee to investigate the working of Criminal Tribes		VOTED	..	..	..	....	1,000	....	....	
Grants-in-aid, contributions and donations		VOTED	..	..	..	5,600	11,000	9,600	8,954	
Add—Transfers from "Jail Manufactures" (page 157) ..		VOTED	..	..	..	+50,000	....	+45,000	....	
TOTAL .. Jails ..						14,50,800	15,21,000	15,08,000	15,62,501	
						Charged	83,400	97,000	96,100	1,00,473
						VOTED	13,67,400	14,24,000	14,11,900	14,62,028

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes, vide foot-note (b).

(b) Under the control of the Backward Class Officer.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.									
A-1 (1) Pay of Officers—									
Inspector General (2,300—2,500)	..	..	Charged	..	1	1	28,400	29,800	
Personal assistant (300—20—440)	..	..	Voted	..	1	1	3,800	5,040	
Leave salary	..	..	Voted	..			....	860	
Total .. {Charged				..			28,400	29,000	29,800
Voted				..			3,800	4,000	5,900
									30,042
									5,310
A-1 (2) Pay of Establishment—									
Clerks and other superior establishment (30—250)	..	..		..	13	13	16,992	17,240	
Servants (18—22)	..	..		..	5	5	1,128	1,140	
Temporary establishment	..	..		..			480	....	
Probable savings	..	..		..			—1,000	—780	
Total .. Voted				..			17,600	17,000	17,600
									17,025
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{Charged	..			1,445	2,000	
			Voted	..			700	400	
Cost of passages granted under Superior Civil Services Rules, 1924	..	..	Charged	..			1,155	....	
Total .. {Charged				..			2,600	2,000	2,000
Voted				..			700	1,000	400
									3,188
									642
A-1 (4) Contingencies—									
Non-contract contingencies	..	..		..			4,400	4,000	5,600
									4,285
A-1 (5) Establishment charges recoverable from other Governments, Departments, etc.				..					
Deduct—Charges for supervision by the Inspector General of Prisons in Aden	..	..		..			....	....	—1,000
TOTAL, A-1 Superintendence				..			57,500	57,000	61,300
									59,492
Charged				..			31,000	31,000	31,800
Voted				..			26,500	26,000	29,500
									33,230
									26,262

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
A-2—PRESIDENCY JAILS.										
A-2 (1) Pay of Officers—										
Superintendent (500—750)	..	..	..	Voted	..	1	1	9,000		8,700
Medical Officer's allowance	..	..	..	Charged	..			1,200		1,200
Total					..			1,200	1,000	1,200
					..			9,000	9,000	8,700
A-2 (2) Pay of Establishment—										
Jailors (100—290)	..	..	..	..	..	3	3	7,960		7,900
Clerks (60—160)	..	..	..	..	..	5	6	5,761		5,254
Subedars, jamadars, havildars, naiks, sepoy and peons (30—75)	..	..	..	..	..	59	59	25,130		25,035
Sub-Assistant Surgeons (60—200)	..	..	..	..	..	3	3	4,436		5,534
Compounders (30—90)	..	..	..	..	..	1	1	813		777
Leave salary	..	..	..	..	..			....		400
Total					..			44,100	44,000	44,900
A-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance—Fixed	..	...	..	..	..			600		600
Do. —Ordinary	..	..	..	..	..			435		425
House-rent and other allowances	..	..	..	..	..			5,665		5,475
Total					..			6,700	7,000	6,500
Carried over					..			1,200	1,000	1,200
					..			59,800	60,000	60,100

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
-2—Presidency Jails—contd.										
Brought over ..										
								</		

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails— <i>contd.</i>					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
A-3 CENTRAL JAILS.										
A-3 (1) Pay of Officers—										
Superintendents (800—1,100)	..		<i>Charged</i>	..	3	2	30,900		54,700	
			<i>Voted</i>	..	1	2	27,400		12,650	
Medical Officer's allowance	..		<i>Charged</i>	..			900		....	
			<i>Voted</i>	..			....		1,650	
Total							31,800	52,000	54,700	47,197
							27,400	15,000	14,300	18,474
A-3 (2) Pay of Establishment—										
Jailors (90—350)	..	..		..	14	14	37,145		36,825	
Clerks, teachers, wireman and driver (30—200)	..			..	26	26	24,743		24,458	
Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65)	..			..	450	450	1,25,187		1,25,101	
Temporary establishment	..	..		..			1,116		864	
Sub-Assistant Surgeons (60—200)	..			..	9	9	13,144		15,892	
Compounders (20—75)	..	..		..	4	4	2,365		2,660	
Leave salary	..	..		..			....		1,600	
Total .. Voted							2,03,700	1,99,000	2,07,400	2,00,101
A-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance—ordinary	..		<i>Charged</i>	..			500		....	
			<i>Voted</i>	..			2,709		2,140	
House-rent and other allowances	..	..	<i>Voted</i>	..			12,294		13,485	
Rewards	..	..	<i>Voted</i>	..			97		175	
Total							500		....	1,295
							15,100	17,000	15,800	15,510
Carried over							32,300	52,000	54,700	48,492
							2,46,200	2,31,000	2,37,500	2,34,085

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
						Rs.	Rs.	Rs.	Rs.	
A-3 CENTRAL JAILS—contd.										
Brought over						Charged ..	32,300	52,000	54,700	48,492
						Voted ..	2,46,200.	2,31,000	2,37,500	2,34,085
A-3 (4) Contingencies—										
Dietary charges						1,29,012		1,35,000		
Hospital charges						6,330		6,500		
Sanitation charges						35,406		39,000		
Charges for moving prisoners						15,229		17,500		
Miscellaneous services and supplies						22,310		28,000		
Contingent charges						10,670		5,850		
Other charges.. .. .						1,493		4,050		
Introduction of hand-spinning in jails						4,850		2,500		
Total .. Voted ..						2,25,300	2,64,000	2,38,400	2,52,704	
TOTAL .. Central Jails ..						Charged ..	32,300	52,000	54,700	48,492
						Voted ..	4,71,500	4,95,000	4,75,900	4,86,789
TOTAL ..						5,03,800	5,47,000	5,30,600	5,35,281	

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
A-4 DISTRICT JAILS.										
A-4 (1) Pay of Officers—										
Superintendents (450—660)	..	..	..	..	2	2	12,700		13,700	
Allowances to superintendents of district prisons	..	..	..	..			2,100		2,100	
Medical Officer's allowance	..	..	..	..			900		900	
Total .. Voted							15,700	17,000	16,700	16,416
A-4 (2) Pay of Establishment—										
Jailors (55—290)	..	..	..	..	15	15	23,280		21,355	
Clerks, teachers and carpenters (30—125)	..	..	..	..	14	14	11,296		11,350	
Subedars, jamadars, havildars, naiks, sepoy and matrons (20—65)	..	..	..	..	241	241	64,593		64,514	
Menials (14½—16)	..	..	..	..	2	2	360		360	
Sub-Assistant Surgeons (60—200)	..	..	..	..	5	5	8,223		11,134	
Compounders (20—75)	..	..	..	..	4	4	2,805		2,675	
Temporary establishment	..	..	..	..			1,443		1,812	
Leave salary	..	..	..	..			2,000		800	
Total .. Voted							1,14,000	1,14,000	1,14,000	1,17,787
A-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance—fixed	..	..	..	..			300		300	
Do. —ordinary	..	..	..	..			1,818		2,019	
House rent and other allowances	..	..	..	..			11,034		11,090	
Rewards	..	..	..	..			48		....	
Total .. Voted							13,200	15,000	13,400	14,302
Carried over .. Voted							1,42,900	1,46,000	1,44,100	1,48,505

DETAILED ACCOUNT No. 23-A. JAILS AND CONVICT SETTLEMENTS. A-Jails— <i>contd.</i>						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A-4 DISTRICT JAILS— <i>contd.</i>									
Brought over .. Voted ..						1,42,900	1,46,000	1,44,100	1,48,505
A-4 (4) Contingencies—									
Dietary charges	..	..	..	..	..	1,31,702		1,40,100	
Hospital charges	..	..	..	..	..	4,788		4,700	
Sanitation charges	..	..	..	..	..	12,125		10,546	
Charges for moving prisoners	..	..	..	..	..	18,766		19,369	
Miscellaneous services and supplies	..	..	..	..	..	20,888		23,075	
Contingent charges	..	..	..	..	..	10,349		11,340	
Other charges	..	..	..	..	..	1,682		1,770	
Total .. Voted ..						2,00,300	2,41,000	2,10,900	2,66,537
TOTAL, District Jails .. Voted ..						3,43,200	3,87,000	3,55,000	4,15,042
A-5 LOCK-UPS.									
A-5 (1) Contingencies—									
Dietary charges	..	..	..	..	..	52,022		56,950	
Charges for moving prisoners	..	..	..	..	..	3,303		5,531	
Miscellaneous services and supplies	..	..	..	..	..	903		925	
Other charges	..	..	..	..	..	472		494	
TOTAL, Lock-ups .. Voted ..						56,700	69,000	63,900	72,439

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.				
								Rs.	Rs.	Rs.	Rs.
Brought forward ..								600	....	600	525
{ Charged ..											
{ Voted ..								35,300	35,000	34,100	35,325
A-6 BORSTAL SCHOOL, DHARWAR—contd.											
A-6 (4) Contingencies—											
Dietary charges								14,550		16,000	
Hospital charges								485		500	
Sanitation charges								2,250		2,000	
Charges for moving prisoners								970		1,200	
Miscellaneous services and supplies								1,844		2,600	
Contingent charges								2,716		1,000	
Other charges								485		400	
Total—Voted ..								23,300	27,000	23,700	27,901
TOTAL, Borstal School ..											
{ Charged ..								600	....	600	525
{ Voted ..								58,600	62,000	57,800	63,226
TOTAL ..								59,200	62,000	58,400	63,751
A-7 SETTLEMENT OF CRIMINAL TRIBES.											
A-7 (1) Pay of Officers—											
Backward Class Officer (1,000—2,250)						1	1	27,200		16,600	
Assistant Backward Class Officers (300—650)						3	3	13,540		14,740	
Leave salary								6,160		4,460	
Total ..								27,200	22,000	16,600	12,748
{ Charged ..											
{ Voted ..								19,700	19,000	19,200	14,743
A-7 (2) Pay of Establishment—											
Permanent establishment (10—300)						226	226	1,04,358		1,04,224	
Temporary establishment								11,242		11,064	
Lump deduction for probable savings								— 10,000		— 6,688	
Total ..								1,05,600	1,12,000	1,08,600	1,06,268
Carried over ..											
{ Charged ..								27,200	22,000	16,600	12,748
{ Voted ..								1,25,300	1,31,000	1,27,800	1,21,011

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..									
{ Charged ..						27,200	22,000	16,600	12,748
{ Voted ..						1,25,300	1,31,000	1,27,800	1,21,011
A-7 SETTLEMENT OF CRIMINAL TRIBES—contd.									
A-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (Charged) ..									
{ Fixed ..						1,860		1,860	
{ Ordinary ..						1,040		1,140	
Travelling allowance (Voted) ..									
{ Fixed ..						2,136		2,136	
{ Ordinary ..						17,436		18,500	
House-rent and other allowances Voted ..						6,338		6,564	
Rewards to Government servants Voted ..						290		300	
Total ..									
{ Charged ..						2,900	3,000	3,000	4,278
{ Voted ..						26,200	27,000	27,500	21,474
A-7 (4) Contingencies—									
Contract contingencies						6,815		6,850	
Non-contract contingencies						16,360		17,300	
Supplies and services						15,700		14,300	
Special charges						95,100		1,00,000	
Pay of menials						1,125		1,150	
Acquisition of land at Malsiras .. ..						....		4,500	
Total .. Voted ..						1,35,100	1,41,000	1,44,100	1,44,509
A-7 (5) Establishment charges recoverable from other Governments, Departments, and private bodies—									
Deduct—Amount transferred to “47-Miscellaneous Departments—									
H-Miscellaneous” on account of portion of the divisible									
expenditure of the Backward Class Officer and his staff.									
(Pages 291-292).									
{ Charged ..						— 11,800	— 12,000	— 11,800	
{ Voted ..						— 27,700	— 28,000	— 27,700	
TOTAL, Settlement of Criminal Tribes ..						2,77,200	2,84,000	2,79,500	3,04,020
Charged ..						18,300	13,000	7,800	17,026
Voted ..						2,58,900	2,71,000	2,71,700	2,86,994
A-8 Charges in connection with the Committee to investigate the working of Criminal Tribes— Voted ..						....	1,000	....	....
A-9 Grants-in-aid, Contribution and Donations—									
Grants to societies and other institutions Voted ..						5,600	11,000	9,600	8,954

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.									
SUMMARY.									
B-1 ALLOWANCES, HONORARIA, ETC.	..	..	..	..	..	....	....	....	261
B-2 CONTINGENCIES	..	..	..	..	..	2,07,900	2,35,000	2,03,100	2,32,042
B-3 Deduct—Amount transferred to "Jails" (page 146)	..	..	..	..	..	— 50,000	— 54,000	— 45,000	— 53,105
TOTAL .. Voted						1,57,900	1,81,000	1,58,100	1,79,198
DETAILS.									
B-1 ALLOWANCES, ETC.—									
Central Jails	..	..	..	..	..				
District Jails	..	..	..	..	..				
TOTAL, Allowances, etc.						....	....	....	261
B-2 CONTINGENCIES.									
SUPPLIES AND SERVICES.									
B-2 (a) Presidency jails	..	..	..	..	..	7,800		8,050	
B-2 (b) Central jails	..	..	..	..	..	1,55,200		1,57,050	
B-2 (c) District jails	..	..	..	..	..	38,800		34,800	
B-2 (d) Borstal school, Dharwar	..	..	..	..	..	6,100		3,200	
Total, Supplies and services .. Voted						2,07,900	2,35,000	2,03,100	2,32,042
TOTAL, Jail manufactures .. Voted						2,07,900	2,35,000	2,03,100	2,32,303
DETAILED ACCOUNT No. 28-D.									
D-Charges in England.									
Leave salaries and deputation pay—High Commissioner for India	..	{ Charged		..	..	35,960		10,560	32,742
	..	{ Voted		..	..	5,040		....	9,857
Sterling overseas pay—High Commissioner for India	..	{ Charged		..	..	6,960		13,080	9,928
	..	{ Voted		..	..	....		....	1,133
Stores for India	Do.	do.	..	..	Voted	..	....	4,000	....
Other Charges—Secretary of State	..	..	..	..	Voted	..	1,920	1,920	1,907
Rounding									
						..	+ 80	— 40	
						..	+ 40	+ 80	
GRAND TOTAL						..	43,000	17,000	23,600
						..	7,000	6,000	6,000
						..			42,670
						..			12,897

BOMBAY—EXPENDITURE.

29-POLICE.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	..	..	{ Charged .. VOTED .. }	29A	52,100 37,71,100	55,000 37,95,000	75,200 37,48,200	63,022 37,91,865
B-SUPERINTENDENCE	..	..	{ Charged .. VOTED .. }	29B	1,06,000 1,05,800	1,01,000 1,00,000	1,03,200 1,08,100	1,02,147 1,03,012
C-DISTRICT EXECUTIVE FORCE	..	..	{ Charged .. VOTED .. }	29C	3,32,700 78,88,500	3,35,000 79,14,000	3,04,700 79,02,200	3,26,440 79,76,035
D-POLICE TRAINING SCHOOL	..	..	{ Charged .. VOTED .. }	29D	40,700 1,26,900	45,000 1,23,000	35,500 1,34,200	34,706 1,16,078
E-SPECIAL POLICE	..	..	.. VOTED ..	29E	3,900	4,000	3,900	3,825
F-RAILWAY POLICE	..	..	{ Charged .. VOTED .. }	29F	41,000 8,29,800	35,000 8,11,000	39,400 8,29,900	25,314 8,47,776
G-CRIMINAL INVESTIGATION DEPARTMENT—								
Bombay City	..	..	{ Charged .. VOTED .. }	29G	32,100 2,85,700	33,000 2,81,000	32,100 2,77,000	43,389 2,90,357
Presidency	..	..	{ Charged .. VOTED .. }		48,400 2,28,200	47,000 2,40,000	47,100 2,29,200	46,102 2,27,554
H-CHARGES IN ENGLAND	..	..	{ Charged .. VOTED .. }	29H	2,68,440 25,920	2,61,160 29,400	2,97,700 25,800	2,52,904 27,029
I-LOSS OR GAIN BY EXCHANGE	..	..	{ Charged .. VOTED .. }		.... ....	-1,330 -150	.... ....	-1,367 -146
LUMP CUT UNDER "ALLOWANCES, HONORARIA, ETC."	..	..	{ Charged .. VOTED .. }		.... ....	.... ....	-2,600 -39,700	.... ....
LUMP CUT UNDER "CONTINGENCIES"	..	..	VOTED ..		....	....	-52,600	....
For rounding	..	..	{ Charged .. VOTED .. }		+560 +180	+170 -250	-300 -200	.... ....
TOTAL					9,22,000 1,32,66,000	9,11,000 1,32,97,000	9,32,000 1,31,66,000	8,92,657 1,33,83,385
GRAND TOTAL					1,41,88,000	1,42,08,000	1,40,98,000	1,42,76,042

Note 1.—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-Gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

Note 2.—Non-contract contingencies include all ordinary contingent expenditure of the Department such as postage, rents, rates and taxes, petty construction, medicines, water supply, prison-van contingencies, kit carts, telephone charges, conservancy charges, purchase of land and office expenses and miscellaneous. Contingent items which are peculiar to the Department are booked under *Supplies and Services*.

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police (Bombay City).						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
						Rs.	Rs.	Rs.	Rs.	
SUMMARY.										
A-1 SUPERINTENDENCE	..	..	..	..	{ Charged .. Voted ..	52,100 1,10,000	55,000 1,11,000	59,300 1,11,700	51,525 1,14,812	
A-2 CITY POLICE	..	..	..	..	Voted ..	32,11,300	32,27,000	31,91,200	32,33,402	
A-3 MUSIC LICENSING DEPARTMENT	..	..	..	..	Voted ..	....	....	....	....	
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	..	..	..	..	Voted ..	—4,800	1,000	1,300	1,714	
A-5 RIVER, HARBOUR OR MARINE POLICE	..	..	..	..	{ Charged .. Voted ..	 3,49,500	 3,50,000	15,900 3,36,900	11,497 3,36,153	
A-6 GUARDS FOR PUBLIC BUILDINGS	..	..	..	..	Voted ..	15,300	17,000	14,900	15,792	
A-7 HOSPITAL CHARGES	..	..	..	..	Voted ..	69,600	68,000	70,000	69,884	
A-8 CATTLE POUNDS	..	..	..	..	Voted ..	20,200	21,000	22,200	20,108	
TOTAL ..						{ Charged .. Voted ..	52,100 37,71,100	55,000 37,95,000	75,200 37,48,200	63,022 37,91,865
TOTAL, Presidency Police ..						38,23,200	38,50,000	38,23,400	38,54,887	

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police (Bombay City)—contd.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.										
A-1 (1) Pay of Officers—										
Commissioner (Rs. 2,300—50—2,500) ..	Charged	..	1	1			29,350		28,800	
Deputy Commissioner (Rs. 650—1,350 plus selection grade pay Rs. 100 plus special pay Rs. 200) ..	Charged	..	1	1			15,150		19,800	
Total ..							44,500	46,000	48,600	43,655
							....	....	....	265
A-1 (2) Pay of Establishment—										
Clerks (50—460) ..		..	75	75			1,00,543		1,01,929	
Probable savings ..		..					-2,543		-4,929	
Total .. Voted							98,000	98,000	97,000	97,647
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed) ..	Charged	..					4,800		4,800	
	Voted	..					....		....	
Travelling allowance (ordinary) ..	Charged	..					400		400	
	Voted	..					50		50	
House-rent and other allowances ..	Charged	..					....		....	
	Voted	..					850		1,050	
Cost of passages granted under S. C. S. Rules ..	Charged	..							3,100	
Total ..							5,200	7,000	8,300	5,346
							900	1,000	1,100	1,093
A-1 (4) Contingencies—										
Customs duty on imported stores ..		..					1,100		1,900	
Contract contingencies ..		..					5,900		5,900	
Non-contract contingencies ..		..					4,100		4,500	
Total .. Voted							11,100	12,000	12,300	15,807
A-1 (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—										
Add—Amount transferred from “12 Charges on account of Motor Vehicles Acts” (vide page 81).	Charged	..					2,400	2,000	2,400	2,324
	Voted	..					....	....	1,300	....
Total ..							52,100	55,000	59,300	51,525
							1,10,000	1,11,000	1,11,700	1,14,812
TOTAL .. Superintendence							1,62,100	1,66,000	1,71,000	1,66,337

DETAILED ACCOUNT No. 29A. POLICE. A-Pr Presidency Police—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Superintendents (500—50—800)	7	7	58,200		61,210	
Inspectors (300—400)	27	27	1,26,600		1,25,890	
Total .. Voted ..			1,84,800	1,92,000	1,87,100	1,96,244
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (60—275)	221	221	5,04,352		4,98,633	
Motor fitter (100—125)	1	1	1,500		1,500	
Constabulary (30—50)	3,473	3,538	14,62,962		14,40,757	
Temporary establishment			5,528		6,000	
Probable savings			—93,442		—1,04,290	
Lump provision for the organisation and training of volunteer Police Corps in Bombay City			25,000		....	
Total .. Voted ..			19,05,900	18,52,000	18,42,600	18,43,607
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			50,210		55,576	
Travelling allowance (ordinary)			22,900		29,700	
House-rent and other allowances			40,090		53,979	
Probable savings .. .. .			....		—14,055	
Total .. Voted ..			1,13,200	1,14,000	1,25,200	1,10,510

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
A-2 CITY POLICE—contd.							Rs.	Rs.	Rs.	Rs.
A-2 (4) Contingencies—										
Contract contingencies..	..	..	..	..			65,300		72,500	
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..			8,24,000		8,33,600	
Water-supply	..	..	..	..			77,000		82,000	
Office expenses and miscellaneous	..	..	..	..			3,300		31,500	
Pay of menials	..	..	..	..			1,650		1,653	
Other items	..	..	..	..			3,080		1,000	
Supplies and services—										
Running of motors	..	..	..	..			21,500		....	
Clothing charges	..	..	..	..			39,170		39,000	
Ordnance stores	..	..	..	..			5,000		5,000	
Free supply of outfit for Sergeants and Sub-Inspectors on enlistment							2,000		2,800	
Other items	..	..	..	..			700		4,247	
Total .. Voted ..							10,42,700	11,04,000	10,73,300	11,16,472
TOTAL .. Voted ..							32,46,600	32,62,000	32,28,200	32,66,833
A-2 (5) Establishment charges recoverable from other Governments, Departments, etc.—										
Add—Amount transferred from “12, Charges etc.” (page 82)	..			..			+1,300		....	+1,272
Deduct—Amount recoverable from the Reserve Bank, Bombay	..			..			—5,654		—5,654	—5,636
Amount recoverable from Central Government for the cost of police for the Pilgrim Department, Bombay	..			..			—2,373		—4,573	—1,991
Amount recoverable from Central Government for Sanitary Police Establishment	..	..	..	..			—18,089		—16,289	—15,851
Amount recoverable from Bombay Municipality for the cost of police for the two municipal courts	..	..	..	..			—5,253		—5,253	—5,751
Amount recoverable from Central Government for the cost of Police for Shipping Office	..	..	..	..			—5,231		—5,231	—5,474
Total .. Voted ..							—35,300	—35,000	—37,000	—33,431
TOTAL, CITY POLICE .. Voted ..							32,11,300	32,27,000	31,91,200	32,33,402
A-3 MUSIC LICENSING DEPARTMENT.										
A-3 (1) Pay of Establishment—										
Clerks (50—140)	..	..	..	.. Voted ..	2	2	2,979	3,000	2,907	2,536
A-3 (2) Contingencies—										
Contract contingencies	..	..	..	.. Voted ..			25	....	25	1
Total .. Voted ..							3,004	3,000	2,932	2,537
A-3 (3) Establishment charges recoverable from other Governments, Departments, etc.—										
Deduct—Receipts retained to meet charges	..	..	..	..			—3,004	—3,000	—2,932	—2,537
TOTAL .. Music Licensing Department .. Voted ..							....	....	....	....

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police— <i>contd.</i>					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.										
A-4 (1) Pay of Officers—										
Inspector (400)	..	..	..	Voted	1	1	4,800	5,000	4,800	4,800
A-4 (2) Pay of Establishment—										
Non-gazetted executive officers and clerks (50—275)	..	..	..		10	10	16,780		18,050	
Constabulary (30—50)	..	..	..		4	4	1,620		1,650	
Total .. Voted							18,400	19,000	19,700	18,828
A-4 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..				1,680		1,680	
Travelling allowance (ordinary)	..	..	..				40		40	
House-rent and other allowances	..	..	..				480		480	
Total .. Voted							2,200	2,000	2,200	2,124
A-4 (4) Contingencies—										
Contract contingencies	..	..	..				2,000		2,000	
Non-contract contingencies	..	..	..				2,160		2,185	
Supplies and services	..	..	..				1,740		1,715	
Total .. Voted							5,900	6,000	5,900	9,842
Total ..							31,300	32,000	32,600	35,594
A-4 (5) Establishment charges recoverable from other Governments, Departments, etc.—										
Deduct—Receipts retained to meet charges	..	..	..				—37,400	—32,000	—32,600	—35,152
Add—Amount transferred from “12, Charges on account of Motor Vehicles Acts” (<i>vide</i> page 82)	..	..	..	Voted			+1,300	+1,000	+1,300	+1,272
Total .. Voted							—36,100	—31,000	—31,300	—33,880
TOTAL, Public Land Conveyance Licensing Department. Voted							—4,800	1,000	1,300	1,714

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police— <i>contd.</i>				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A-5 RIVER, HARBOUR OR MARINE POLICE.									
A-5 (1) Pay of Officers—									
* Deputy Commissioner (650—1,350, plus <i>spl. pay</i> Rs. 200)				{ Charged ..	1	....		13,300	
				{ Voted ..	1	13,962		....	
Superintendent (500—50—800)	..	..	..	1	1	6,000		7,500	
Inspector (400)	..	..	..	1	1	4,025		4,800	
Leave salary	..	..	..			4,213		....	
Total				{ Charged ..		....	....	13,300	7,668
				{ Voted ..		28,200	26,000	12,300	15,324
A-5 (2) Pay of Establishment—									
Non-gazetted executive officers and engine drivers (94—275)				13	13	29,220		28,890	
Constabulary (30—50)				524	524	2,13,320		2,15,150	
Temporary establishment						960		960	
Total .. Voted						2,43,500	2,40,000	2,45,000	2,41,533
A-5 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)				{ Charged ..		....		2,400	
				{ Voted ..		5,660		3,660	
Travelling allowance (ordinary)				{ Charged ..		....		200	
				{ Voted ..		1,100		1,120	
House-rent and other allowances				{ Charged ..		....		....	
				{ Voted ..		1,740		1,720	
Total				{ Charged ..		....	....	2,600	3,829
				{ Voted ..		8,500	9,000	6,500	6,754
A-5 (4) Contingencies—									
Contract contingencies						6,700		6,700	
Non-contract contingencies—									
Rents, rates and taxes						39,000		41,659	
Other non-contract contingencies						11,000		11,000	
Supplies and services—									
Rewards						20		20	
Purchase and repairs of boats						4,000		4,000	
Clothing charges						8,580		9,721	
Total .. Voted						69,300	75,000	73,100	72,542
Total				{ Charged ..		....	....	15,900	11,497
				{ Voted ..		3,49,500	3,50,000	3,36,900	3,36,153
TOTAL .. River, Harbour or Marine Police						3,49,500	3,50,000	3,52,800	3,47,650

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police— <i>contd.</i>				Strength, 1937-38. 1938-39.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.								
A-6 (1) Pay of Establishment—								
Non-gazetted executive officers (60—200)	..	..	..	2 2	3,868		3,750	
Constabulary (30—50)	..	..	..	134 134	56,832		56,550	
Total .. Voted ..					60,700	61,000	60,300	61,161
A-6 (2) Allowances, Honoraria, etc. —								
Travelling allowance (fixed)	..	..	..		180		180	
Travelling allowance (ordinary)	..	..	..		80		80	
House-rent and other allowances	..	..	..		240		240	
Total .. Voted ..					500	1,000	500	487
A-6 (3) Contingencies—								
Non-contract contingencies	..	..	..		200		200	
Supplies and services	..	..	..		2,400		2,500	
Total .. Voted ..					2,600	3,000	2,700	2,696
TOTAL .. Voted ..					63,800	65,000	63,500	64,344
A-6 (4) Establishment charges recoverable from other Governments, Departments, etc.—								
Deduct—Contribution from Central Government	..	..	..		— 28,800		— 28,900	— 28,852
Contribution from Imperial Bank of India, Bombay	..	..	..		— 13,000		— 13,000	— 19,700
Do. Reserve Bank, Bombay	..	..	..		— 6,700		— 6,700	
Total .. Voted ..					— 48,500	— 48,000	— 48,600	— 48,552
TOTAL, Guards for Public Buildings .. Voted ..					15,300	17,000	14,900	15,792
A-7 HOSPITAL CHARGES.								
A-7 (1) Pay of Officers—								
Surgeon (Rs. 450—50—850)	..	..	..	1 1	4,500		5,360	6,765
Deduct Portion debitable to “27, Administration of Justice—Coroner’s Court”	..	..	..		....		— 2,160	— 2,706
Total .. Voted ..					4,500	3,000	3,200	4,059
A-7 (2) Pay of Establishment—								
Sub-Assistant Surgeons (60—200)	..	..	..	3 3	4,803		5,023	
Compounders, Dressers and Nurses (18—175)	..	..	..	14 14	13,242		13,735	
Clerk (50—140)	..	..	..	2 2	1,597		1,460	
Servants (22—28)	..	..	..	31 31	9,592		8,700	
Leave salary	..	..	..		966		442	
Deduct—Portion debitable to “27, Administration of Justice—Coroner’s Court”	..	..	..		....		— 360	
Total .. Voted ..					30,200	29,000	29,000	26,352

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937- 38.	1938- 39.				
						Rs.	Rs.	Rs.	Rs.
A-7 HOSPITAL CHARGES—contd.									
A-7 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..		1,400		1,680	
House-rent and other allowances	..	..	..	..		6,000		6,400	
<i>Deduct—Portion debitable to "27, Administration of Justice"—</i>									
Coroner's Court	..	..	..	..		....		—480	
Total	..	Voted	..			7,400	7,000	7,600	6,789
A-7 (4) Contingencies—									
Contract contingencies	..	..	..	..		2,900		2,900	
Pay of menials	..	..	..	..		1,030		1,104	
Non-contract contingencies—									
Office expenses and miscellaneous	..	..	..	..		400		400	
Other items	..	..	..	..		8,670		9,096	
Supplies and services	..	..	..	..		16,900		16,700	
Total	..	Voted	..			29,900	29,000	30,200	32,684
A-7 (5) Establishment charges recoverable from other Governments Departments, etc.—									
Amount transferred to "27, Administration of Justice" (page 136).						—2,400	....	....	....
TOTAL, Hospital charges				..	Voted	69,600	68,000	70,000	69,884
A-8 CATTLE POUNDS.									
A-8 (1) Pay of Establishment—									
Constabulary (30—50)	..	..	..	..	20 20	8,488		8,600	
Pound-keeper (200—250)	..	..	..	..	1 1	2,908		3,000	
Clerks (50—140)	..	..	..	..	3 3	3,904		3,900	
Total	..	Voted	..			15,300	15,000	15,500	15,221
A-8 (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..		480		500	
Travelling allowance (ordinary)	..	..	..	..		....		....	
House-rent and other allowances	..	..	..	..		620		700	
Total	..	Voted	..			1,100	1,000	1,200	1,205
A-8 (3) Contingencies—									
Contract contingencies	..	..	..	..		775		775	
Non-contract contingencies	..	..	..	..		2,700		4,355	
Supplies and services	..	..	..	..		325		370	
Total	..	Voted	..			3,800	5,000	5,500	3,682
TOTAL, Cattle Pounds				..	Voted	20,200	21,000	22,200	20,108

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).						Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—									
Deputy Commissioners (650—1,350 plus spl. pay Rs. 200 each)	..	..	.. Charged ..	2	2	27,000		26,900	
Superintendent (500—50—800)	..	..	..	2	2	18,839		18,239	
Inspectors (300—400)	..	..	..	10	10	49,161		48,961	
Total .. { Charged ..						27,000	28,000	26,900	37,005
Voted ..						68,000	68,000	67,200	71,707
G (2) Pay of Establishment—									
Non-gazetted executive officers (60—275)	..	..	..	24	24	64,438		61,874	
Constabulary (30—50)	..	..	..	86	86	44,565		44,640	
Manager, Assistant Managers, clerks and photographer	..	..	..	20	20	24,184		22,586	
Temporary Establishment	..	..	..			400		....	
Probable savings	..	..	..			-3,187		....	
Total .. Voted ..						1,30,400	1,30,000	1,29,100	1,29,963
G (3) Allowances—									
Travelling allowance	..	(fixed)	{ Charged ..			4,600		4,800	
			{ Voted ..			13,700		13,700	
Travelling allowance	..	(ordinary)	{ Charged ..			400		400	
			{ Voted ..			12,800		13,000	
House-rent and other allowances	..		{ Charged ..			100		....	
			{ Voted ..			6,800		7,000	
Total .. { Charged ..						5,100	5,000	5,200	6,384
Voted ..						33,300	33,000	33,700	35,427

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department—concd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—concd.									
G (4) Contingencies—									
Contract contingencies	..	..	..	..	..	13,700		12,200	
Non-contract contingencies	..	..	..	..	..	30,200		31,300	
Supplies and services	..	..	..	..	..	5,100		3,500	
Purchase and maintenance of wireless sets	..	..	..	..	..	5,000		....	
Total .. Voted ..						54,000	50,000	47,000	53,260
Total { Charged ..						32,100	33,000	32,100	43,389
Total { Voted ..						2,85,700	2,81,000	2,77,000	2,90,357
TOTAL, Criminal Investigation Department ..						3,17,800	3,14,000	3,09,100	3,33,746

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937- 38.	1938- 39.				
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.						Rs.	Rs.	Rs.	Rs.
3 (1) Pay of Officers—									
Inspector-General (2,500—125—3,000)	..	Charged	..	1	1	32,783		31,546	
Deputy Inspectors-General (1,950—50—2,150)	..	Charged	..	2	2	49,600		48,200	
Personal Assistant (650—1,350)	..	Charged	..	1	1	14,517		13,954	
Superintendent, Office of the Inspector-General (300—500)	..	Voted	..	1	1	6,000		6,000	
Total .. { Charged						96,900	93,000	93,700	93,410
Voted						6,000	6,000	6,000	6,000
B (2) Pay of Establishment—									
Clerks (30—300)	..		..	57	57	69,257		70,474	
Servants (11—23)	..		..	11	11	2,280		2,280	
Leave salary	..		..			4,763		5,746	
Total .. Voted						76,300	72,000	78,500	73,348
B (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	(fixed)	Voted			810		700	
Travelling allowance .. (ordinary) .. { Charged						7,400		8,000	
Voted						4,900		4,700	
House-rent and other allowances .. { Charged						....		....	
Voted						390		300	
Cost of passages granted under the Superior Civil Services Rules, 1924	..	Charged	..			1,700		1,500	
Total .. { Charged						9,100	8,000	9,500	8,737
Voted						6,100	5,000	5,700	6,462
B (4) Contingencies—									
Contract contingencies	..		..			3,930		3,930	
Non-contract contingencies—									
Service postage and telegrams	..		..			3,300		3,300	
Other items	..		..			1,690		1,590	
Pay of menials	..		..			480		480	
Commission charges for reimbursing warrants and credit notes	..		..			8,000		8,600	
Total .. Voted						17,400	17,000	17,900	17,202
Total .. { Charged						1,06,000	1,01,000	1,03,200	1,02,147
Voted						1,05,800	1,00,000	1,08,100	1,03,012
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General.						2,11,800	2,01,000	2,11,300	2,05,159

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.								
C-1 (a) POLICE PROPER—								
C-1 (a) 1 PAY OF OFFICERS	..	..	{ Charged	..	2,65,000	2,65,000	2,39,000	2,56,454
			{ Voted	..	3,67,000	3,70,000	3,64,000	3,75,718
C-1 (a) 2 PAY OF ESTABLISHMENT	..	..	Voted	..	57,80,100	58,00,000	57,60,500	57,90,645
C-1 (a) 3 ALLOWANCES, HONORARIA, ETC.	..	..	{ Charged	..	67,700	70,000	65,700	69,986
			{ Voted	..	11,20,400	11,17,000	11,38,800	11,66,892
C-1 (a) 4 CONTINGENCIES	..	..	Voted	..	6,16,900	6,20,000	6,29,500	6,36,079
C-1 (b) HOSPITAL CHARGES	..	..	Voted	..	4,400	5,000	5,800	5,338
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES	..	..	Voted	..	10,500	10,000	10,500	10,196
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT	..	..	Voted	..	....	....	....	....
Establishment Charges recoverable from Other Governments, Departments, etc.—								
Deduct—Amount recoverable from Central Government for Police supplied to Security Printing Press, Nasik	..	..	Voted	..	-8,000	-8,000	-8,000	-7,995
Deduct—Contribution from Imperial Bank, etc.	..	..	Voted	..	-14,200	-13,000	-12,700	-12,683
Total .. { Charged					3,32,700	3,35,000	3,04,700	3,26,440
Total .. { Voted					78,77,100	79,01,000	78,88,400	79,64,190
C-2 OTHER POLICE.								
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	..	..	Voted	..	-100	....	....	-1,669
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT	..	..	Voted	..	....	2,000	2,300	2,117
C-2 (c) VILLAGE POLICE (SHETSANADI POLICE)	..	..	Voted	..	11,500	11,000	11,500	11,397
Total .. Voted					11,400	13,000	13,800	11,845
Total .. { Charged					3,32,700	3,35,000	3,04,700	3,26,440
Total .. { Voted					78,88,500	79,14,000	79,02,200	79,76,035
TOTAL .. District Executive Force..					82,21,200	82,49,000	82,06,900	83,02,475

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38	1938-39.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE.									
C-1 (a) POLICE PROPER.									
C-1 (a) (1) Pay of Officers—									
Superintendents (650—1,450)	..	..	{ Charged ..	18	20	2,65,335		2,58,346	
			{ Voted ..	2	..	....		8,600	
Assistant Superintendents (350—1,350)	..	..	Charged ..	8	11	53,381		37,474	
Deputy Superintendents and Inspectors (180—700)	..	..	Voted ..	103	103	3,50,230		3,44,669	
Temporary Deputy Superintendents	..	..	Voted ..			18,000		18,000	
Probable savings	..	..	{ Charged ..			—53,716		—56,820	
			{ Voted ..			—1,230		—7,269	
Total ..						2,65,000	2,65,000	2,39,000	2,56,454
						3,67,000	3,70,000	3,64,000	3,75,718
C-1 (a) (2) Pay of Establishment—									
POLICE FORCE.									
Non-gazetted executive officers (75—200)	..	..	..	514	514	57,09,725		57,16,493	
Constabulary (19—50)	..	..	..	16,180	16,157				
Probable savings	..	..	..			—1,89,754		—2,14,271	
Total .. Voted ..						55,19,971	55,40,000	55,02,222	54,90,108
OFFICE AND MENIAL ESTABLISHMENTS.									
Clerks (25—200)	..	..	..	262	263	2,41,846		2,40,157	
Servants (15—19)	..	..	..	100	100	18,864		18,708	
Temporary establishment	..	..	..			....		480	
Total .. Voted ..						2,60,710	2,61,000	2,59,345	3,01,604
Deduct—Cost of constables employed on telephone exchange debitable under “25, General Administration” (vide pages 117 & 121)						—581	—1,000	—1,067	—1,067
Total .. Voted ..						57,80,100	58,00,000	57,60,500	57,90,645

DETAILED ACCOUNT No. 290 POLICE C-District Executive Force—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.									
C-1 (a) (3) Allowances, Honoraria, etc.—									
Payment on account of medical treatment of British officers of the Superior Civil Services Charged ..						100		100	
Travelling allowance (fixed) ..	{	Charged ..	..	..	2,640		3,640		
					Voted ..	1,55,357		1,56,753	
Travelling allowance (ordinary) ..	{	Charged ..	..	..	44,900		49,000		
					Voted ..	4,96,400		5,15,000	
House-rent and other allowances	{	Charged ..	..	..	2,060		2,295		
					Voted ..	4,87,220		5,19,482	
Cost of passages granted under the Superior Civil Services Rules, 1924 Charged ..						12,000		12,000	
Probable savings	{	Charged ..	..	..	....		—6,335		
					Voted ..	—18,577		—42,435	
Lump reduction Voted ..						....		—10,000	
TOTAL ₹.. { Charged ..						67,700	70,000	65,700	69,986
.. { Voted ..						11,20,400	11,17,000	11,38,800	11,66,802

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.						Budget Estimate, 1938-39.	Revised Estimate 1937-38.	Budget Estimate 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.									
C-1 (a) Police Proper—contd.									
CONTINGENCIES.									
C-1 (a) (4) Contingencies—									
Contract contingencies	..	..	..	..	..	65,758		65,580	
Pay of menials	..	..	..	..	..	62,493		62,971	
Non-contract contingencies—									
Rents, rates and taxes	..	..	..	..	..	89,467		96,684	
Service postage and telegrams	..	..	..	..	..	1,02,300		1,02,000	
Conservancy charges	..	..	..	..	..	5,820		5,965	
Petty construction and repairs	..	..	..	..	..	17,000		25,000	
Other items	..	..	..	..	..	84,000		85,000	
Supplies and services—									
Ordnance stores	..	..	..	..	..	28,000		33,860	
Clothing charges	..	..	..	..	..	1,54,000		1,64,100	
Purchase of horses and equipment			..	..	..	....		14,400	
Other items	..	..	..	..	..	23,000		26,000	
Probable savings	..	..	..	..	..	—14,938		—22,060	
Lump reduction	..	..	..	..	..	....		—30,000	
TOTAL .. Voted						6,16,900	6,20,000	6,29,500	6,36,079

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force— <i>concl.</i>	Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
C-1 DISTRICT POLICE—<i>concl.</i>			Rs.	Rs.	Rs.	Rs.
C-1 (b) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (60—200)	1	1	2,357		2,828	
Servants (14—18)	4	4	943		972	
Total .. Voted ..			3,300	3,500	3,800	3,736
C-1 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .			....		....	
House-rent and other allowances .. .. .			....		300	
Total .. Voted ..			....	300	300	300
C-1 (b) (3) Contingencies—						
Pay of Menials			96		....	
Contract contingencies			120		236	
Non-contract contingencies			7		7	
Supplies and services			1,277		1,457	
Total .. Voted ..			1,500	1,200	1,700	1,302
C-1 (b) (4) Establishment charges recoverable from or payable to other Governments Departments, etc.—						
<i>Deduct</i> —Payments transferred to “38, Medical” (Page 220) ..			—400	....	....	....
Total, Hospital charges .. Voted ..			4,400	5,000	5,800	5,338
C-1 (c) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (20—60) Voted ..	20	20	9,200	8,700	9,000	8,911
C-1 (c) (2) Allowances, etc.—						
Travelling allowance (ordinary) .. .. .			....		10	
House-rent and other allowances			200		290	
Total .. Voted ..			200	300	300	172
C-1 (c) (3) Contingencies—						
Non-contract contingencies Voted ..			1,100	1,000	1,200	1,113
Total, Primary Schools in Police Lines .. Voted ..			10,500	10,000	10,500	10,196
C-1 (d) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (d) (1) Pay of Establishment			21,919		20,522	19,794
C-1 (d) (2) Allowances, Honoraria, etc.			3,535		3,844	2,046
C-1 (d) (3) Contingencies			17,048		16,523	14,403
C-1 (d) (4) <i>Deduct</i>—Amount transferred to “12, Charges on account of Motor Vehicles Acts.” (Vide pages 81 & 83)			—16,649		—15,600	—15,006
C-1 (d) (5) <i>Deduct</i>—Receipts under Deposits Account of the receipts under the Public Conveyance Act retained to meet charges ..			—25,853		—25,289	—21,237
Total, Land Conveyance Licensing Department .. Voted ..			....	....	....	....

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—concl'd.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
C-2 OTHER POLICE.							Rs.	Rs.	Rs.	Rs.
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.										
C-2 (a) (1) Pay of Establishment—										
Constabulary	..	..	..	..	..	..	6,500	4,000	4,300	2,702
C-2 (a) (2) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..	..	..	1,200	500	600	234
C-2 (a) (3) Contingencies—										
Supplies and services	..	..	..	..	..	..	600	500	500	....
TOTAL .. Voted ..							8,300	5,000	5,400	2,986
C-2 (a) (4) Establishment charges recoverable from other Governments, Departments, etc.—										
Deduct—Contribution	..	..	..	..	..	..	—8,400	—5,000	—5,400	—4,655
TOTAL, Police Supplied to Private Companies and Persons .. Voted ..							—100	....	....	—1,669
C-2 (b) ADDITIONAL POLICE ESTABLISHMENT.										
C-2 (b) (1) Pay of Establishment—										
Police force (19—145)	..	..	..	..	..	..	....	1,400	1,600	1,603
C-2 (b) (2) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..	..	..	....	500	500	504
C-2 (b) (3) Contingencies—										
Non-contract contingencies	..	..	..	..	..	..	....	....	20	....
Supplies and services	..	..	..	..	..	..	....	....	180	....
Total ..							....	100	200	10
Total, Additional Police Establishment .. Voted ..							....	2,000	2,300	2,117

DETAILED ACCOUNT No. 29D. POLICE. D-Police Training School.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
D-POLICE TRAINING SCHOOL.						Rs.	Rs.	Rs.	Rs.
D-1 Pay of Officers—									
Principal (650—1,350)	..	..	Charged	1	1	13,625		13,025	
Probationers (350—700)	..	..	Charged	12	14	53,947		43,933	
Deputy Superintendents and Inspectors (180—700)	Voted	..		10	7	25,500		33,835	
Probable savings	..	..	{ Charged	..		—17,572		—14,958	
			{ Voted	..		....		—5,235	
			Total { Charged	..		50,000	50,000	42,000	30,980
			{ Voted	..		25,500	29,000	28,600	31,335
D-2 Pay of Establishment—									
Non-gazetted executive officers (75—145 plus spl. pay Rs. 30 each)	..	..		4	6	10,645		9,624	
Sub-Assistant Surgeon (60—200 plus Rs. 25 spl. pay)	..	..		1	1	2,508		2,424	
Constabulary (36—50)	..	..		8	9	5,154		4,660	
Servants (15—18)	..	..		9	10	1,824		1,692	
Probable savings	..	..				—531		....	
			Total .. Voted	..		19,600	20,000	18,400	18,322
D-3 Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	{ Charged	..		1,900		2,500	
			{ Voted	..		2,700		1,800	
Training allowance to students	..	..	Voted	..		62,720		65,770	
House-rent and other allowances	..	..	{ Charged	..		800		800	
			{ Voted	..		2,080		1,930	
			Total { Charged	..		2,700	4,000	3,300	3,726
			{ Voted	..		67,500	60,000	69,500	53,155
D-4 Contingencies—									
Contract contingencies	..	..						1,780	
Non-contract contingencies	..	..				1,780		3,400	
Pay of menials	..	..				2,930		4,080	
						4,104			
Supplies and services—									
Purchase and upkeep of horses	..	..				3,700		4,600	
Other items	..	..				4,986		7,940	
			Total .. Voted	..		17,500	18,000	21,800	14,152
D-5 Establishment charges payable to or recoverable from other Governments, Departments, etc.—									
<i>Deduct—</i>									
Amount recoverable from Indian States and Sind Government, etc.	..	..	{ Charged	..		—12,000	—9,000	—9,800	....
			{ Voted	..		—3,200	—4,000	—4,100	—886
			Total { Charged	..		40,700	45,000	35,500	34,706
			{ Voted	..		1,26,900	1,23,000	1,34,200	1,16,078
			Total, Police Training School	..		1,67,600	1,68,000	1,69,700	1,50,784

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.						Strength,		Budget Estimate, 1938-39.	Revised Estimate 1937-38.	Budget Estimate 1937-38.	1936-37.
						1937-38.	1938-39.				
SUMMARY.								Rs.	Rs.	Rs.	Rs.
E-1 MEWAS POLICE	..	..	..	..	..			3,600	3,700	3,600	3,513
E-2 BHIL NEMNUK	..	..	..	..	..			300	300	300	312
TOTAL, Special Police .. Voted ..								3,900	4,000	3,900	3,825
E-1 MEWAS POLICE.											
E-1 (1) Pay of Establishment—											
Rakhwals 1 (48) and 105 (2—5)	..	..	..	..	..	106	106	3,600		3,600	
Total .. Voted ..								3,600	3,700	3,600	3,513
E-2 BHIL NEMNUK.											
E-2 (1) Pay of Establishment—											
Constabulary (26)	..	..	..	..	..			300		300	
Total .. Voted ..								300	300	300	312

DETAILED ACCOUNT No 29-F. POLICE. F-Railway Police.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
SUMMARY.									
F-1. BOMBAY BARODA AND CENTRAL INDIA RAILWAY POLICE (INCLUDING THE S. R. SECTION OF THE R. M. RAILWAY)	Charged	..	..			20,300	19,000	19,100	16,952
	Voted	..	..			3,37,300	3,43,000	3,44,200	3,48,511
F-2 GREAT INDIAN PENINSULA AND MADRAS AND SOUTHERN MAHRATTA RAILWAYS POLICE	Charged	..	..			20,700	16,000	20,300	8,362
	Voted	..	..			4,92,500	4,68,000	4,85,700	4,99,265
	Charged	..	..			41,000	35,000	39,400	25,314
	Voted	..	..			8,29,800	8,11,000	8,29,900	8,47,776
TOTAL .. Railway Police						8,70,800	8,46,000	8,60,300	8,73,090
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).									
F-1 (1) Pay of Officers—									
Superintendent (650—1,350 plus 150 spl. pay)	Charged	..	..	1	1	14,400		14,000	
Inspectors (180—300)	Voted	..	..	6	6	20,460		19,530	
Probable savings	Voted	..	..			—2,460		—1,530	
Total						14,400	14,000	14,000	13,248
						18,000	18,000	18,000	18,807
F-1 (2) Pay of Establishment—									
Non-gazetted executive officers (75—200)		..	..	21	21	34,205		32,645	
Constabulary (20—50)		..	..	542	542	1,75,963		1,75,021	
Clerks (50—200)		..	..	11	11	13,258		12,890	
Servants (21 and 22)		..	..	3	3	768		732	
Probable savings		..	..			—11,194		—8,388	
Total .. Voted						2,13,000	2,16,000	2,12,900	2,12,903

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—contd.							Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	(fixed)	..	{ Charged	..		....		....	
				{ Voted	..		6,000		8,050	
Travelling allowance	..	(ordinary)	..	{ Charged	..		900		1,000	
				{ Voted	..		16,100		17,900	
House-rent and other allowances	..		..	{ Charged	..		5,000		4,050	
				{ Voted	..		37,000		36,150	
<i>Payment on account of medical treatment of British Officers of the Superior Civil Services</i>					..	Charged	....		50	
Total					..	{ Charged	5,900	5,000	5,100	3,704
					..	{ Voted	59,100	60,000	62,100	61,289
F-1 (4) Contingencies—										
Contract contingencies	..	..	..	..	..		3,000		3,000	
Pay of menials	..	..	..	..	..		2,496		2,532	
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..	..		26,104		26,158	
Other items	..	..	..	..	..		8,900		9,900	
Supplies and services—										
Rent for Railway quarters occupied by Police	..	..	..	..	..		15,000		16,500	
Clothing charges	..	..	..	..	..		5,500		7,000	
Other items	..	..	..	..	..		5,500		5,410	
Total .. Voted					..		66,500	68,000	70,500	75,003
F-1 (5) Establishment Charges recoverable from other Governments Departments, etc.—										
<i>Deduct—Contribution from B. B. & C. I. Rly.</i>					..	Voted	—19,300	—19,000	—19,300	—19,491
Total					..	{ Charged	20,300	19,000	19,100	16,952
					..	{ Voted	3,37,300	3,43,000	3,44,200	3,48,511
TOTAL					..		3,57,600	3,62,000	3,63,300	3,65,463
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS.										
F-2 (1) Pay of Officers—										
Superintendent (650—1,450 plus 150 spl. pay)	..	..	..	Charged	..	1	1	15,000		
Assistant Superintendent (350—700 plus 100 spl. pay)	..	..	..	Charged	..	1	1		14,400	
Inspectors (180—400)	..	..	..	Voted	..	8	8	9,000	9,000	
Probable savings	..	..	..	Charged	..			24,900	27,300	
					..			—4,900	—4,700	
Total					..	{ Charged	19,100	14,500	18,700	6,008
					..	{ Voted	24,900	28,000	27,300	35,314

DETAILED ACCOUNT No. 29F. 29-POLICE. F-Railway Police—concl'd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS—cont'd.							Rs.	Rs.	Rs.	Rs.
F-2 (2) Pay of Establishment—										
Non-gazetted executive officers (75—200)	..	..	..	..	36	36	60,010		62,475	
Constabulary (20—50)	..	..	..	..	765	765	2,44,980		2,44,754	
Clerks (30—150)	..	..	..	..	15	15	14,749		14,356	
Servants (18—22)	..	..	..	..	7	7	1,596		1,572	
Probable savings	..	..	..	..			—14,335		—8,157	
Total .. Voted							3,07,000	3,04,000	3,15,000	3,12,175
F-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	(fixed)	..	{ Charged ..			....		....	
				{ Voted ..			12,060		12,360	
Travelling allowance	..	(ordinary)	..	{ Charged ..			1,600		1,600	
				{ Voted ..			13,600		18,000	
House-rent and other allowances	..		..	{ Charged ..			....		....	
				{ Voted ..			45,240		49,148	
Probable savings	..		..	{ Voted ..			....		—2,508	
Total .. { Charged ..							1,600	1,500	1,600	2,354
							72,900	72,000	77,000	77,508
F-2 (4) Contingencies—										
Contract contingencies	..	..	..	..			3,710		3,710	
Pay of menials	..	..	..	..			990		996	
Non-contract contingencies—										
Rents, rates and taxes	..	..	..	..			7,400		12,988	
Other items	..	..	..	..			13,300		10,026	
Supplies and services—										
Clothing charges	..	..	..	..			8,400		7,680	
Interest on capital expended on railway quarters occupied by										
Police	..	..	..	..			30,000		30,000	
Other items	..	..	..	..			1,000		1,000	
Cost of saloon	..	..	..	..			22,900		....	
Total .. Voted							87,700	64,000	66,400	74,268
Total .. { Charged ..							20,700	16,000	20,300	8,362
							4,92,500	4,68,000	4,85,700	4,99,265
TOTAL ..							5,13,200	4,84,000	5,06,000	5,07,627

DETAILED ACCOUNT No. 29-G, POLICE. G-Criminal Investigation Department.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—									
Deputy Inspector-General of Police (1,950—2,150)	Charged	..	..	1	1	24,525		25,800	
Assistant to the Deputy Inspector-General of Police (650—1,350)	.. Charged	..	..	2	2	24,283		19,800	
Deputy Superintendents of Police (340—700)	..	..	..	2	2	10,920		12,214	
Inspectors (180—300)	..	..	..	12	12	41,715		41,445	
Superintendent, Finger Print Bureau (320—400)	..	..	..	1	1	4,665		4,515	
Probable savings	..	..	..			-2,808		....	
	{ Charged	..	..						
	{ Voted	..	..					-1,174	
Total	{ Charged	..	..			16,000	41,000	45,600	42,421
	{ Voted	..	..			57,300	62,000	57,000	48,550
G-(2) Pay of Establishment—									
Non-gazetted executive officers (75—145)	..	..	..	29	29	57,395		54,615	
Finger Print Bureau and other special establishments (40—450)	..	..	..	33	33	44,093		42,824	
Constabulary (28—50)	..	..	..	16	16	10,404		10,408	
Servants (9—22)	..	..	..	29	29	6,216		6,216	
Temporary establishment	..	..	..			5,728		4,180	
Probable savings	..	..	..			-3,836		-43	
Total	.. Voted	..	..			1,20,000	1,20,000	1,18,200	1,13,576
G-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	{ Charged	..	..			2,400		1,500	
	{ Voted	..	..			17,100		18,000	
House-rent and other allowances	{ Charged	..	..			....		....	
	{ Voted	..	..			21,700		22,800	
Total	{ Charged	..	..			2,400	6,000	1,500	3,681
	{ Voted	..	..			38,800	45,000	40,800	45,591
G-(4) Contingencies—									
Contract contingencies	..	..	..			7,700		3,500	
Non-contract contingencies	..	..	..			3,990		4,675	
Supplies and services—									
Secret service money	..	..	..			....		4,400	
Other items	..	..	..			410		625	
Total	.. Voted	..	..			12,100	13,000	13,200	19,837
Total	{ Charged	..	..			48,400	47,000	47,100	46,102
	{ Voted	..	..			2,28,200	2,40,000	2,29,200	2,27,554
TOTAL	.. Criminal Investigation Department (Presidency)	..	..			2,76,600	2,87,000	2,76,300	2,73,656

DETAILED ACCOUNT No. 29-H. POLICE. H-CHARGES IN ENGLAND.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
						Rs.	Rs.	Rs.	Rs.	
H-1 Leave salaries and deputation pay—(High Commissioner for India)						..	1,49,440	1,36,240	1,67,300	1,42,665
						..	21,400	22,280	18,200	18,749
H-2 Sterling overseas pay—(High Commissioner for India)						..	1,16,000	1,22,000	1,28,000	1,97,721
H-3 Stores for India—(High Commissioner for India)						..	4,520	7,120	7,600	7,980
H-4 Other charges— { (High Commissioner for India) (Secretary of State for India)						..	1,800	1,720	1,200	1,718
						..				300
						..	1,200	1,200	1,200	800
Total						..	2,68,440	2,61,160	2,97,700	2,52,904
						..	25,920	29,400	25,800	27,029
TOTAL, Charges in England						..	2,94,360	2,90,560	3,23,500	2,79,933

30-PORTS AND PILOTAGE. B-Other Ports.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
	Rs.	Rs.	Rs.	Rs.	
PORTS ESTABLISHMENTS.					
CHARGES FOR THE SURVEY OF STEAM VESSELS.					
Establishment charges payable to other Governments, Departments, etc.—					
Add—Local Government's share of cost of the Marine Survey Department, Bombay.	Charged ..	3,600	4,000	4,500	4,129
	Voted ..	400	1,000	600	526
For rounding ..	Charged ..	+400		+500	
	Voted ..	+600		+400	
TOTAL ..		5,000	5,000	6,000	4,655
Charged ..		4,000	4,000	5,000	4,129
Voted ..		1,000	1,000	1,000	526

36-SCIENTIFIC DEPARTMENTS.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A-Grants-in-aid and Donations to Scientific Societies and Institutes Voted ..					36-A	4,100	4,000	4,100	4,100
B-Museums Voted ..					36-B	98,900	1,02,000	1,01,700	92,332
For rounding Voted ..								+200	
TOTAL .. Voted ..						1,03,000	1,06,000	1,06,000	96,432
DETAILED ACCOUNT No. 36-A. 36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes.									
Grants-in-aid, Contributions and Donations.									
Royal Asiatic Society						3,600		3,600	
Bombay Art Society						500		500	
TOTAL .. Voted ..						4,100	4,000	4,100	4,100
DETAILED ACCOUNT No. 36-B. 36-SCIENTIFIC DEPARTMENTS. B-Museums.									
Grants-in-aid, Contributions and Donations.									
Grant-in-aid to the Historical Museum at Satara						3,000		3,300	
Grant of annuity to the Parasnis family in perpetuity						2,400		2,400	
Grant-in-aid to the Archaeological Museum at Bijapur						1,300		1,300	
Grant-in-aid to the Prince of Wales' Museum of Western India						92,200		94,700	
TOTAL .. Voted ..						98,900	1,02,000	1,01,700	92,332

37-EDUCATION.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.								
A	GRANTS TO UNIVERSITIES	..	..	37-A	1,50,400	1,50,400	1,50,400	1,50,436
B	GOVERNMENT ARTS COLLEGES	..	..		8,85,500	8,70,600	8,73,700	9,12,719
C	GRANTS TO NON-GOVERNMENT ARTS COLLEGES	..	..		1,39,800	1,42,000	1,39,800	1,39,800
D	GOVERNMENT PROFESSIONAL COLLEGES	..	..		4,74,200	4,82,300	4,77,600	4,88,589
E	GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES	..	..		....	100	....	....
TOTAL ..					16,49,900	16,45,400	16,41,500	16,91,544
<i>Charged</i> ..					3,54,600	3,75,400	3,70,900	4,19,413
<i>Voted</i> ..					12,95,300	12,70,000	12,70,600	12,72,101
B-SECONDARY.								
F	GOVERNMENT SECONDARY SCHOOLS	..	..	37-B	8,12,200	8,44,900	8,73,100	8,14,064
G	DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS—							
(1)	ANGLO-INDIAN AND EUROPEAN COMMUNITIES	..	..		4,40,000	4,40,200	4,40,200	4,39,190
(2)	OTHER COMMUNITIES	..	..		9,56,600	8,78,500	8,53,700	8,78,506
H	GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION	..	..		67,800	65,300	65,500	65,329
TOTAL .. Voted ..					22,76,600	22,29,100	22,32,500	21,97,089
C-PRIMARY.								
I	GOVERNMENT PRIMARY SCHOOLS	..	..	37-C	9,000	8,700	8,200	8,309
J	DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS..	..	..		18,800	18,600	19,000	17,264
K	GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION	..	..		1,09,32,500	1,10,69,600	1,04,37,500	1,01,84,075
TOTAL ..					1,09,60,300	1,10,96,900	1,04,64,700*	1,02,09,648
<i>Charged</i> ..					2,00,000	2,00,000	4,15,000	....
<i>Voted</i> ..					1,07,60,300	1,08,96,900	1,00,49,700	1,02,09,648

37-EDUCATION.		Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
D-SPECIAL.			Rs.	Rs.	Rs.	Rs.
L	GOVERNMENT SPECIAL SCHOOLS	37-D	5,99,600	5,99,000	6,07,600	5,80,549
M	DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—					
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		18,000	22,200	18,400	29,746
	(2) OTHER COMMUNITIES		69,300	69,300	69,300	68,299
N	GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION		400	400	400	375
TOTAL			6,87,300	6,90,900	6,95,700	6,78,969
Charged			6,87,300	6,90,900	6,95,700	16,453
Voted						6,62,516
E-GENERAL.						
O	DIRECTION	37-E	1,58,700	1,63,600	1,52,900	1,61,765
P	INSPECTION—					
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		21,200	21,200	20,200	11,726
	(2) OTHER COMMUNITIES		3,36,800	3,79,300	3,39,800	3,41,979
Q	SCHOLARSHIPS—	37-E				
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		19,000	19,200	19,200	17,308
	(2) OTHER COMMUNITIES		3,22,000	3,77,700	4,09,000	3,42,901
R	MISCELLANEOUS—					
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES		4,000	2,500	4,200	4,020
	(2) OTHER COMMUNITIES		1,57,600	1,32,200	1,34,800	2,01,405
	LUMP PROVISION FOR NEW SCHEMES OF EDUCATIONAL EXPANSION AND IMPROVEMENT		24,00,000	.....	.....	.....
TOTAL			34,19,300	10,95,700	10,80,100	10,81,104
Charged			71,700	70,800	56,400	70,528
Voted			33,47,600	10,24,900	10,23,700	10,10,576
F-CHARGES IN ENGLAND.						
S	CHARGE IN ENGLAND—HIGH COMMISSIONERS—	37-F				
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { Charged .. .. .		.....	.....	.....	.....
	{ Voted		4,800	4,800	4,800	11,050
	(2) OTHER COMMUNITIES { Charged		66,600	66,800	79,600	78,557
	{ Voted		49,800	40,400	35,200	50,469
TOTAL			1,21,200	1,12,000	1,19,600	1,40,076
Charged			66,600	66,800	79,600	78,557
Voted			54,600	45,200	40,000	61,519
T	LOSS OR GAIN BY EXCHANGE—	37-F				
	(1) ANGLO-INDIAN AND EUROPEAN COMMUNITIES { Charged .. .. .		.....	.....	.....	—27
	{ Voted .. .. .		.....	—24	.....	—65
	(2) OTHER COMMUNITIES { Charged .. .. .		.....	—339	.....	—406
	{ Voted .. .. .		.....	—204	.....	—263
TOTAL .. .. .			.....	—567	.....	—761
Charged .. .. .			.....	—339	.....	—433
Voted .. .. .			.....	—228	.....	—328
LUMP OUT FOR PROBABLE SAVINGS .. .. .			.....	.....	—1,00,000	.....
LUMP OUT UNDER "ALLOWANCES, HONORARIA, ETC." .. .. .			.....	.....	—600	.....
LUMP OUT UNDER "CONTINGENCIES" .. .. .			.....	.....	—5,400	.....
For rounding .. .. .			.....	.....	—9,600	.....
Charged			+100	+339	—300	.....
Voted			+300	+228	—200	.....
GRAND TOTAL			1,91,15,000	1,68,70,000	1,61,18,000	1,59,97,669
Charged			6,93,000	7,13,000	9,21,000	5,84,548
Voted			1,84,22,000	1,61,57,000	1,51,97,000	1,54,13,121

DETAILED ACCOUNT No. 37A. EDUCATION. University.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
A-UNIVERSITY.						Rs.	Rs.	Rs.	Rs.
A-(1) Grants to Universities—									
Recurring grant—Bombay University ..	..	Charged	..			1,17,000		1,17,000	1,17,000
Recurring grant— Do. ..	..	Voted	..			33,400		33,400	33,436
Non-recurring grant Do. ..	..	Voted	..			....		....	....
TOTAL ..						1,50,400	1,50,400	1,50,400	1,50,436
Charged ..						1,17,000	1,17,000	1,17,000	1,17,000
Voted ..						33,400	33,400	33,400	33,436
B-GOVERNMENT ARTS COLLEGES.									
Summary.									
B-1 Science College ..	..	..	..			1,96,900	1,96,500	1,75,000	1,87,282
B-2 Other Arts Colleges ..	..	..	..			6,88,600	6,74,100	6,98,700	7,25,437
TOTAL ..						8,85,500	8,70,600	8,73,700	9,12,719
Charged ..						1,53,700	1,55,400	1,64,400	2,22,801
Voted ..						7,31,800	7,15,200	7,09,300	6,89,918
DETAILS.									
B-1 SCIENCE COLLEGE.									
ROYAL INSTITUTE OF SCIENCE, BOMBAY.									
B-1 (1) Pay of Officers—									
Professors (400—1,500) ..	..	Charged	..	4	4	42,300		24,400	
Principal, professors and other officers (170—1,500)		Voted	..	6	6	47,200		45,400	
Total .. { Charged						42,300	38,200	24,400	46,676
{ Voted						47,200	44,400	45,400	27,456
B-1 (2) Pay of Establishment—									
Clerks (30—140) ..	..	..	..	3	3	3,720		3,355	
Laboratory assistants (79—115) ..	..	..	..	7	5	7,320		9,177	
Field artists collectors (35—150) ..	..	..	..	3	2	2,400		2,876	
Demonstrators, physical instructor, assistant lecturers and superintendent of stores (130—300) ..	..	..	..	16	9	24,603		27,304	
Servants (20—25) ..	..	..	..	17	16	4,487		4,188	
Temporary establishment ..	..	..	..			8,970		....	
Total .. Voted ..						51,500	54,700	46,900	54,351
Carried over ..						1,41,000	1,37,300	1,16,700	1,28,483

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 37-A. • EDUCATION. University—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
DETAILS—contd.						Rs.	Rs.	Rs.	Rs.
B-1 SCIENCE COLLEGE—concl'd. ROYAL INSTITUTE OF SCIENCE, BOMBAY—concl'd.									
Brought forward ..						1,41,000	1,37,300	1,16,700	1,28,483
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	{	Charged ..	..	..	..	365		400	
						Voted ..	985		1,000
House-rent and other allowances	{	Charged ..	..	..	..	3,335		2,800	
						Voted ..	5,715		7,400
Total ..	{	Charged ..	..	..	..	3,700	3,400	3,200	4,447
						Voted ..	6,700	7,200	8,400	8,311
B-1 (4) Contingencies—									
Contract contingencies						32,000		33,400	
Pay of menials						2,238		2,010	
Non-contract contingencies						7,212		7,240	
Reserve at the disposal of the Director of Public Instruction						100		100	
Customs duty on imported stores						3,950		3,950	
Total .. Voted ..						45,500	48,600	46,700	46,041
TOTAL ..						1,96,900	1,96,500	1,75,000	1,87,282
Charged ..						46,000	41,600	27,600	51,123
Voted ..						1,50,900	1,54,900	1,47,400	1,36,159

DETAILED ACCOUNT No. 37A EDUCATION. University—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
B-GOVERNMENT ARTS COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
B-2 Other Arts Colleges.									
B-2 (1) Pay of Officers—									
Principals and professors (400—1,750)	..	Charged	..	11	10	1,01,300		1,26,391	
Professors and other officers (170—1,200)	..	Voted	..	55	57	3,37,300		3,16,500	
Leave salary	..	Charged	..			....		2,209	
Total .. {									
Charged ..						1,01,300	1,07,500	1,28,600	1,64,466
Voted ..						3,37,300	3,14,800	3,16,500	2,87,607
B-2 (2) Pay of Establishment—									
Assistant lecturers, demonstrators, physical instructors and teachers (70—350)	..		..	65	43	98,948		1,21,583	
Hostel superintendent (150)	..		..	1	1	1,800		1,800	
Clerks (30—140)	..		..	14	14	16,716		16,238	
Laboratory assistants (25—100)	..		..	17	6	3,907		10,923	
Servants (15—25)	..		..	44	37	8,383		9,556	
Temporary establishment	..		..			31,546		....	
Total .. Voted						1,61,300	1,53,900	1,60,100	1,25,496
B-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance—(ordinary)	..	Charged	..			650		620	
Travelling allowance—(ordinary)	..	Voted	..			1,900		1,875	
House-rent and other allowances	..	Charged	..			5,750		7,580	
		Voted	..			14,700		16,525	
Cost of passages under the Superior Civil Services Rules, 1924	..		..			....		....	
Total .. {									
Charged ..						6,400	6,300	8,200	7,212
Voted ..						16,600	17,100	18,400	12,351
B-2 (4) Contingencies—									
Contract contingencies	..		..			47,960		41,790	
Pay of menials	..		..			10,083		9,138	
Non-contract contingencies	..		..			4,782		13,582	
Other supplies and services	..		..			....		....	
Customs duty on imported stores	..		..			2,375		1,890	
Reserve at the disposal of the Director of Public Instruction	..		..			500		500	
Total .. Voted						65,700	74,500	66,900	1,28,305
TOTAL ..						6,88,600	6,74,100	6,98,700	7,25,437
Charged ..						1,07,700	1,13,800	1,36,800	1,71,678
Voted ..						5,80,900	5,60,300	5,61,900	5,53,759

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.										
Recurring grants	..	..	..	..			1,39,800		1,39,800	
Non-recurring grants	..	..	..	..			....		....	....
TOTAL	..	Voted	..				1,39,800	1,42,000	1,39,800	1,39,800
D—GOVERNMENT PROFESSIONAL COLLEGES.										
SUMMARY.										
D-1 LAW COLLEGE	..	..	..	..			59,800	60,900	59,000	59,219
D-2 COLLEGE OF ENGINEERING, POONA	..	..	..	..			2,22,500	2,38,200	2,33,900	2,59,725
D-3 TRAINING COLLEGE FOR SECONDARY TEACHERS	..	..	..	..			74,200	78,300	72,500	66,560
D-4 SYDENHAM COLLEGE OF COMMERCE AND ECONOMICS, BOMBAY	..	..	..	..			1,17,700	1,04,900	1,12,200	1,03,085
TOTAL	..						4,74,200	4,82,300	4,77,600	4,88,589
		Charged	..				83,900	1,03,000	89,500	79,642
		Voted	..				3,90,300	3,79,300	3,88,100	4,08,947
DETAILS.										
D-1.—LAW COLLEGE.										
D-1 (1) Pay of Officers—										
Principal and professors 1 (500), 9 (375)	..	..	..	10	10		46,500		46,500	
Total	..	Voted	..				46,500	46,500	46,500	46,500
D-1 (2) Pay of Establishment—										
Clerks and registrar (25—300)	..	..	..	4	4		7,304		6,004	
Servants (19—24)	..	..	..	4	4		1,096		996	
Total	..	Voted	..				8,400	8,600	7,000	7,104
D-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance	..	..	..	..			....		....	
House-rent and other allowances	..	..	..	..			600		1,200	
Total	..	Voted	..				600	900	1,200	1,195
D-1 (4) Contingencies—										
Contract contingencies	..	..	..	..			4,200		4,150	
Non-contract contingencies	..	..	..	..			100		150	
Total	..	Voted	..				4,300	4,900	4,300	4,420
TOTAL	..	Voted	..				59,800	60,900	59,000	59,219

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.									
D-2 (1) Pay of Officers—									
Principal and professors (100—1,750)	..	Charged	..	2	2	19,100		33,900	
Professors and other officers (170—1,375)	..	Voted	..	13	14	73,800		68,800	
Leave salary	..	Voted	..			....		....	
Total .. {						19,100	37,500	33,900	30,301
						73,800	69,600	68,800	95,071
D-2 (2) Pay of Establishment—									
Teachers and instructors (150—250)	..		..	10	4	10,893		26,154	
Clerks (30—140)	..		..	5	5	5,232		5,015	
Curator and laboratory assistants (30—180)	..		..	10	1	600		9,428	
Servants (20—29)	..		..	12	11	2,172		2,784	
Workshop establishment (30—240)	..		..	18	5	5,760		20,960	
Engineering laboratory establishment (45—220)	..		..	8	5	8,400		11,259	
Temporary establishment	..		..			42,243		....	
Total .. Voted						75,300	76,900	75,600	74,962
D-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance	.. (ordinary)	{	Charged	..		700		700	
			Voted	..		1,250		1,350	
House-rent and other allowances	..	{	Charged	..		....		....	
			Voted	..		650		750	
Cost of passages under the Superior Civil Services Rules, 1924	..		Charged	..		....		....	
Total .. {						700	700	700	2,563
						1,900	2,100	2,100	3,524
D-2 (4) Contingencies—									
Contract contingencies	..		..			41,600		43,200	
Pay of menials	..		..			3,528		3,036	
Non-contract contingencies	..		..			902		905	
Other supplies and services	..		..			5,360		5,349	
Customs duty on imported stores	..		..			250		250	
Reserve at the disposal of the Director of Public Instruction	..		..			60		60	
Total .. Voted						51,700	51,400	52,800	53,304
TOTAL ..						2,22,500	2,38,200	2,33,900	2,59,725
Charged				..		19,800	38,200	34,600	32,864
Voted				..		2,02,700	2,00,000	1,99,300	2,26,861

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.										
D-3 Training College for Secondary Teachers.										
D-3 (1) Pay of Officers—										
Principal	..	..	..	..	1		15,900		....	
Professors and lecturers (300—900 and 170—650) Voted	..			..	8	7	27,740		39,940	
Special pay to medical officer for medical charge ..	..			..			360		360	
Total .. { Charged					..		15,900	16,000	....	....
Voted					..		28,100	30,500	40,300	36,260
D-3 (2) Pay of Establishment—										
Clerks (30—80)	..	..	..	..	2	2	2,020		2,064	
Assistant lecturers (150—250) .. .	..	..	..	..	2	2	5,700		6,256	
Teachers under training	..	..	..	..			3,000		9,500	
Servants (20)	..	..	..	..	2	2	680		480	
Deduct—Probable savings .. .. .	..	..	..	..			....		—2,000	
Total .. Voted					..		12,300	13,700	16,300	11,601
D-3 (3) Allowances, Honoraria, etc.—										
Travelling allowance .. (Ordinary) .. { Charged	..			..			150		100	
Voted					..		300		300	
House-rent and other allowances .. . { Charged	..			..			1,250		....	
Voted					..		4,500		7,600	
Cost of passages under the Superior Civil Services Rules, 1924 ..	..			..			....		....	
Total .. { Charged					..		1,400	1,400	100	....
Voted					..		4,800	4,100	7,900	6,233
D-3 (4) Contingencies—										
Contract contingencies	..	..	..	..			3,825		3,800	
Pay of menials	..	..	..	..			1,446		1,458	
Non-contract contingencies	..	..	..	..			409		422	
Other supplies and services .. .. .	..	..	..	..			....		....	
Stipends to teachers from non-Government schools under training ..	..			..			5,900		2,100	
Reserve at the disposal of the Director of Public Instruction ..	..			..			120		120	
Total .. Voted					..		11,700	12,600	7,900	12,466
TOTAL ..					..		74,200	78,300	72,500	66,560
TOTAL .. { Charged					..		17,300	17,400	100	....
Voted					..		56,900	60,900	72,400	66,560

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.									
D-4 Sydenham College of Commerce and Economics, Bombay.									
D-4 (1) Pay of Officers—									
Principal and professors (400—1,500)	..	Charged	..	4	3	33,500		49,300	
Professors, etc. (170—600)	..	Voted	..	9	12	37,700		27,700	
Leave salary	..	Charged	..	..	..	9,900		....	
Total .. {									
Charged				..	..	43,400	43,500	49,300	42,397
Voted				..	..	37,700	26,300	27,700	28,480
D-4 (2) Pay of Establishment—									
Assistant and part-time lecturers	..	..	..	..	3	2,520		....	
Clerks (30—225)	..	..	..	..	4	4,612		6,272	
Shorthand and physical instructors	..	..	..	..	2	....		2,180	
Servants (20—21)	..	..	..	..	5	1,628		1,248	
Temporary establishment	..	..	..	..	..	3,640		....	
Total .. Voted				..	..	12,400	12,300	9,700	9,174
D-4 (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	(Ordinary) .. {	..	..	..	500		350	
		Voted	..	..	..	55		75	
House-rent and other allowances	..	.. {	..	..	..	2,900		5,150	
		Voted	..	..	..	4,945		3,625	
Total .. {									
Charged				..	..	3,400	3,900	5,500	4,381
Voted				..	..	5,000	2,600	3,700	2,362
D-4 (4) Contingencies—									
Contract contingencies	..	..	..	..	..	3,600		4,100	
Pay of menials	..	..	..	..	..	2,244		2,220	
Non-contract contingencies	..	..	..	..	..	9,956		9,980	
Total .. Voted				..	..	15,800	16,300	16,300	16,291
TOTAL				..	..	1,17,700	1,04,900	1,12,200	1,03,085
Total * .. {									
Charged				..	..	46,800	47,400	54,800	46,778
Voted				..	..	70,900	57,500	57,400	56,307

DETAILED ACCOUNT No. 37A. EDUCATION. University—concl'd.						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.				
								Rs.	Rs.	Rs.	Rs.
E-GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.											
E-1 Grants-in-aid, Contributions and Donations.											
Recurring grants	..	..	..	..	..			....		....	
Non-recurring grants	..	..	..	..	..			....		....	
TOTAL .. Voted								....	100	....	....
DETAILED ACCOUNT No. 31B.											
EDUCATION.											
Secondary.											
F-GOVERNMENT SECONDARY SCHOOLS.											
SUMMARY.											
F-1 SECONDARY SCHOOLS FOR BOYS	..	..	..	..	..			7,45,600	7,81,500	8,10,600	7,62,131
F-2 SECONDARY SCHOOLS FOR GIRLS	..	..	..	..	..			56,600	53,400	52,500	51,933
F-3 CHARGES IN CONNECTION WITH EDUCATION IN PHYSICAL CULTURE.								10,000	10,000	10,000	....
TOTAL .. Voted								8,12,200	8,44,900	8,73,100	8,14,064
DETAILS.											
F-1 SECONDARY SCHOOLS FOR BOYS.											
F-1 (1) Pay of Officers—											
Principal and head masters (170—800)	..	..	..	..	..	19	19	79,220		81,842	
Special pay to medical officer for medical charge	..	..	..	..	..			240		240	
Leave salary	..	..	..	..	..			2,340		218	
Total .. Voted								81,800	82,900	82,300	83,150
F-1 (2) Pay of Establishment—											
Head masters, assistant masters and superintendent (30—300)	..	..	..	..	..	344	332	5,54,529		5,80,232	
Clerks (30—100)	..	..	..	..	..	21	21	20,604		19,332	
Laboratory assistants (20—30)	..	..	..	..	..	17	16	5,374		5,420	
Servants (12—21)	..	..	..	..	..	68	67	13,213		13,116	
Temporary establishment	..	..	..	..	..			3,080		....	
Special pay to medical officer for medical charge	..	..	..	..	..			1,800		1,800	
Provision for readjustment of pay of certain assistant masters according to the Fundamental Rules	..	..	..	..	..			....		37,100	
Deduct—Probable Savings	..	..	..	..	..			—6,000		—10,000	
Total .. Voted								5,92,600	6,24,200	6,47,000	5,95,998
Carried over								6,74,400	7,07,100	7,29,300	6,79,148

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
Brought over ..						6,74,400	7,07,100	7,29,300	6,79,148
F-GOVERNMENT SECONDARY SCHOOLS—contd.									
F-1 SECONDARY SCHOOLS FOR BOYS—contd.									
F-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance { ordinary ..	..	..	..			2,790		2,710	
Do. do. { Fixed ..	..	..	..			....		30	
House-rent and other allowances ..	..	..	..			9,810		11,760	
Total .. Voted ..						12,600	14,500	14,500	15,424
F-1 (4) Contingencies—									
Contract contingencies ..	..	..	..			22,690		24,130	
Pay of menials ..	..	..	..			22,426		23,779	
Non-contract contingencies ..	..	..	..			12,544		17,677	
Other supplies and services ..	..	..	..			940		....	
Reserve at the disposal of the Director of Public Instruction ..								1,214	
Voted ..						58,600	59,900	66,800	67,559
Total .. Voted ..						7,45,600	7,81,500	8,10,600	7,62,131
F-2 SECONDARY SCHOOLS FOR GIRLS.									
F-2 (1) Pay of Officers—									
Lady superintendent ..	..	..	..			....		....	
Leave salary ..	..	..	..			....		....	
Special pay to medical officer for medical charge ..	..	..	..			....		....	
Total .. Voted ..						....	....	....	....
F-2 (2) Pay of Establishment—									
Head mistresses, assistant masters, etc. (30—300) ..	..	..	..	21	22	46,624		44,224	
Clerks (35) ..	..	..	..	1	1	660		660	
Servants (16—18) ..	..	..	..	7	7	1,416		1,416	
Temporary establishment ..	..	..	..			600		....	
Deduct—Probable savings ..	..	..	..			—1,000		—1,000	
Total .. Voted ..						48,300	46,500	45,300	44,792
F-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ..	..	..	..			215		125	
House-rent and other allowances ..	..	..	..			785		875	
Total .. Voted ..						1,000	900	1,000	1,023
F-2 (4) Contingencies—									
Contract contingencies ..	..	..	..			1,955		855	
Pay of menials ..	..	..	..			948		948	
Non-contract contingencies ..	..	..	..			4,297		4,297	
Reserve at the disposal of the Director of Public Instruction ..						100		100	
Total .. Voted ..						7,300	6,000	6,200	6,118
TOTAL .. Voted ..						56,600	53,400	52,500	51,933

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concl'd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.									
(1) Anglo-Indian and European Communities.									
(i) Recurring.									
(a) Ordinary Grants-in-aid— To secondary schools	..	..	..	..	..	3,11,020		3,11,220	
(b) Special Grants-in-aid— For Anglo-Indian and European Education	..	..	..	..	..	1,07,340		1,07,340	
Grants to soldiers' children	..	..	..	..	..	2,500		2,500	
(ii) Non-recurring.									
Building grants	..	..	..	..	..	18,000		18,000	
Miscellaneous	..	..	..	..	..	1,140		1,140	
Total .. Voted ..						4,40,000	4,40,200	4,40,200	4,39,190
(2) Other Communities.									
G-(2) Grants-in-aid, Contributions and Donations.									
(i) Recurring.									
G-(2) (a) Ordinary grants-in-aid, etc.—									
English teaching schools	..	..	..	..	..	1,90,070		1,70,460	
Anglo-Vernacular schools	..	..	..	..	..	7,28,790		6,59,600	
G-(2) (b) Special grants-in-aid, etc.—									
War and fee grants	..	..	..	..	..	19,240		19,240	
Scheme for Provident Fund for teachers in recognized Secondary Schools ..	..				..	10,000		....	
(ii) Non-Recurring.									
Building grants .. .. .	..	..	..	..	..	....		....	
Grants for apparatus, books and furniture	..	..	..	..	..	8,500		4,400	
Total .. Voted ..						9,56,600	8,78,500	8,53,700	8,78,506
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.									
H-1 Grants-in-aid, Contributions and Donations.									
(i) Recurring.									
H-1 (a) Ordinary grants-in-aid, etc.—									
Anglo-Vernacular schools	..	..	..	..	..	67,080		64,780	
H-1 (b) Special grants-in-aid, etc.—									
War and fee grants	..	..	..	..	..	320		320	
(ii) Non-recurring.									
Grants for apparatus, books, etc.	..	..	..	..	..	400		400	
Total .. Voted ..						67,800	65,500	65,500	65,329

DETAILED ACCOUNT No. 37C.
EDUCATION.
Primary.

Strength.

1937-38.

1938-39.

Budget
Estimate,
1938-39.Revised
Estimate,
1937-38.Budget
Estimate,
1937-38.

1936-37.

Rs.

Rs.

Rs.

Rs.

I-GOVERNMENT PRIMARY SCHOOLS.

DETAILS.

I-PRIMARY SCHOOLS FOR BOYS.

I-I (1) Pay of Establishment—

Head masters, assistant masters, etc. (30—60)	..	..	10	10	5,448		5,252	
Servants	..	..	..	1	180		180	
Provident fund contribution	..	..	..	..	172		208	
Deduct—Probable savings	..	..	..	..	....		—540	
Total .. Voted	..				5,800	5,400	5,100	4,845

I-I (2) Allowances, Honoraria, etc.—

Travelling allowance (Ordinary)	..	..	..	..	50		100	
Allowance for medical charge	..	..	..	..	100		....	
Total .. Voted	..				150	300	100	66

I-I (3) Contingencies—

Contract contingencies	..	..	..	..	235		190	
Pay of menials	..	..	..	..	1,616		1,616	
Non-contract contingencies	..	..	..	..	1,199		1,194	
Total .. Voted	..				3,050	3,000	3,000	3,398
TOTAL .. Voted	..				9,000	8,700	8,200	8,309

DETAILED ACCOUNT No. 37C. EDUCATION, Primary—concl'd.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.								
J-1. Grants-in-aid, Contributions and Donations—								
(i) Recurring.								
1. Ordinary grants	..	..	..	..	17,700		17,700	
2. Special grants to Mulla schools for taluka work	..	..	..	..	....		....	
3. War and fee grants	..	..	..	..	1,100		1,300	
(ii) Non-recurring.								
1. Building grants	..	..	..	..	....		....	
2. Grants for apparatus, books and furniture	..	..	..	..	....		....	
TOTAL .. Voted					18,800	18,600	19,000	17,264
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.								
(i) Recurring.								
Grants to the Bombay Municipality	..	..	..	{ Charged	....		2,15,000	
				{ Voted	7,83,000		5,58,000	
Grants to local bodies other than the Bombay Municipality	..	..	..	{ Charged	2,00,000		2,00,000	
				{ Voted	99,19,500		94,34,500	
(ii) Non-recurring.								
Building and equipment grants	..	..	..	..	30,000		30,000	
TOTAL					1,09,32,500	1,10,69,600	1,04,37,500	1,01,84,075
{ Charged					2,00,000	2,00,000	4,15,000	....
{ Voted					1,07,32,500	1,08,69,600	1,00,22,500	1,01,84,075

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937- 38.	1938- 39.				
L-GOVERNMENT SPECIAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
L-1 TRAINING SCHOOLS FOR BOYS			2,71,500	2,74,700	2,76,900	2,62,705
L-2 TRAINING SCHOOLS FOR GIRLS			1,93,700	1,91,300	1,97,300	1,88,434
L-3 COMMERCIAL CLASS IN BOMBAY			5,000	4,900	4,900	5,026
L-4 JEHANGIR DINSHAW VAKIL COMMERCIAL SCHOOL, BROACH ..			3,100	3,000	3,000	2,884
L-5 SCHOOL OF ART			1,16,300	1,15,100	1,15,500	1,21,500
L-6 CHARGES IN CONNECTION WITH ADULT EDUCATION..			10,000	10,000	10,000	....
TOTAL ..			5,99,600	5,99,000	6,07,600	5,80,549
<i>Charged ..</i>			....	....	....	16,453
<i>Voted ..</i>			5,99,600	5,99,000	6,07,600	5,64,096
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (170—800)	4	4	13,140		12,740	
Special pay to medical officer for medical charge ..			660		660	
Total .. Voted ..			13,800	13,700	13,400	10,869
L-1 (2) Pay of Establishment—						
Head masters, assistant masters in Training schools (30—300) ..	64	62	1,06,331		1,09,871	
Head masters, assistant masters in Practising schools (35—75) ..	56	56	38,401		38,443	
Clerks (30—100)	11	11	9,668		9,538	
Servants (15—21)	26	26	5,340		5,388	
Temporary establishment			600		....	
Special pay to medical officer for medical charge ..			360		360	
Provision for readjustment of pay of certain assistant masters according to the Fundamental Rules .. .. .			....		3,400	
<i>Deduct—Probable savings .. .. .</i>			....		-1,000	
Total .. Voted ..			1,60,700	1,61,500	1,66,000	1,58,894
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			120		120	
Travelling allowance (ordinary)			960		760	
House-rent and other allowances			3,300		3,300	
Stipends to students			56,500		57,000	
Allowance for medical charge			120		120	
Total .. Voted ..			61,000	64,600	61,300	57,365
Carried over ..			2,35,500	2,39,800	2,40,700	2,27,128

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.							Rs.	Rs.	Rs.	Rs.
L-1 TRAINING SCHOOLS FOR BOYS—contd.										
Brought forward ..							2,35,500	2,39,800	2,40,700	2,27,128
L-1 (4) Contingencies—										
Contract contingencies							5,963		6,385	
Pay of menials							19,854		19,568	
Non-contract contingencies							9,783		9,847	
Other supplies and services .. .. .							....		....	
Reserve at the disposal of the Director of Public Instruction ..							400		400	
Allowance for medical charge .. .. .							....		....	
Total .. Voted ..							36,000	34,900	36,200	35,577
TOTAL .. Voted ..							2,71,500	2,74,700	2,76,900	2,62,705
L-2 TRAINING SCHOOLS FOR GIRLS.										
L-2 (1) Pay of Officers—										
Lady superintendent .. .. .							....		....	
Lady superintendent and assistant lady superintendent (170—770) ..	6	5					23,600		18,800	
Special pay to medical officer for medical charge							600		600	
Total .. Voted ..							24,200	19,200	19,400	20,071
L-2 (2) Pay of Establishment—										
Head masters, assistant masters and mistresses in Training schools, etc. (30—200)	54	49					79,485		88,105	
Head mistresses, assistant mistresses in Practising schools (30—60) ..	37	37					22,869		23,531	
Clerks (30—80)	4	4					3,840		3,840	
Servants (15—29)	27	27					5,412		5,424	
Temporary establishment							3,194		....	
Provident fund contribution .. .. .							....		....	
Provision for readjustment of pay of certain assistant masters according to the Fundamental Rules .. .. .							....		1,600	
Deduct—Probable savings .. .. .							....		....	
Total .. Voted ..							1,14,800	1,14,000	1,22,500	1,14,946
L-2 (3) Allowances, Honoraria, etc.—										
Travelling allowance { fixed							240		240	
ordinary							360		250	
House-rent and other allowances							2,040		2,250	
Stipends to students							27,000		27,400	
Allowance for medical charge							360		360	
Total .. Voted ..							30,000	32,400	30,500	29,012
Carried over ..							1,69,000	1,65,600	1,72,400	1,64,029

DETAILED ACCOUNT No. 37D: EDUCATION. Special—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.									
L-2 TRAINING SCHOOLS FOR GIRLS—contd.									
Brought forward ..						1,69,000	1,65,600	1,72,400	1,64,029
L-2 (4) Contingencies—									
Contract contingencies	..	..	..	..	..	6,115		6,215	
Pay of menials	..	..	..	..	..	7,637		7,614	
Non-contract contingencies	..	..	..	..	..	10,868		10,991	
Allowance for medical charge	..	..	..	..	..	....		....	
Reserve at the disposal of the Director of Public Instruction	..	..	..	..	..	80		80	
Total .. Voted ..						24,700	25,700	24,900	24,405
TOTAL -- Voted ..						1,93,700	1,91,300	1,97,300	1,88,434

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1938-39.	Budget Estimate 1937-38.	1936-37.
					1937-38	1938-39.				
L-GOVERNMENT SPECIAL SCHOOLS—contd.							Rs.	Rs.	Rs.	Rs.
L-3 COMMERCIAL CLASS IN BOMBAY.										
L-3 (1) Pay of Establishment—										
Masters (150—175)	..	..	..	..	2	..	....		3,960	
Servants (20)	..	..	..	..	1	1	240		240	
Temporary establishment	..	..	..	..			3,960		....	
Total .. Voted ..							4,200	4,300	4,200	4,159
L-3 (2) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..			500		400	
Total .. Voted ..							500	400	400	225
L-3 (3) Contingencies—										
Contract contingencies	..	..	..	..			150		150	
Non-contract contingencies	..	..	..	..			150		150	
Total .. Voted ..							300	200	300	642
Total .. Voted ..							5,000	4,900	4,900	5,026
L-4 JEHANGIR DINSHAH VAKIL COMMERCIAL SCHOOL, BROACH.										
L-4 (1) Pay of Establishment—										
Instructors and allowance to a clerk (150—175)	..	..	..	..	2	..	96		2,808	
Servants (18)	..	..	..	..	1	1	192		192	
Temporary Establishment	..	..	..	..			2,612		....	
Total .. Voted ..							2,900	2,800	2,800	2,692
L-4 (2) Contingencies—										
Contract contingencies	..	..	..	..			100		100	
Pay of menials	..	..	..	..			24		24	
Non-contract contingencies	..	..	..	..			76		76	
Total .. Voted ..							200	200	200	192
Total .. Voted ..							3,100	3,000	3,000	2,884
L-5 SCHOOL OF ART.										
L-5 (1) Pay of Officers—										
Director, Deputy Director, superintendent, teachers, professor and assistant professor (170—1,000)	..	..	..	..	7	7	38,400		38,700	
Total .. { Charged ..							....	....	....	14,677
Voted ..							38,400	39,400	38,700	32,136
L-5 (2) Pay of Establishment—										
Teachers and instructors (70—250)	..	..	..	..	9	9	14,717		16,689	
Clerks (40—200)	..	..	..	..	4	4	4,595		4,285	
Studio assistant (150—200)	..	..	..	..	1	1	2,250		1,950	
Servants (20—24)	..	..	..	..	14	14	4,044		3,444	
Work-shop establishment	..	..	..	..	9	9	12,204		11,862	
Temporary establishment	..	..	..	..			6,290		3,670	
Deduct—Probable savings	..	..	..	..			—1,000		....	
Total .. Voted ..							43,100	41,900	41,900	39,722
Carried over ..							81,500	81,300	80,600	86,535

DETAILED ACCOUNT No. 37D. EDUCATION. Special—concl'd.						Budget Estimate, 1938-39.	Revised Estimate 1937-38.	Budget Estimate 1937-38.	1936-37.
L-GOVERNMENT SPECIAL SCHOOLS—contd.						Rs.	Rs.	Rs.	Rs.
L-5 SCHOOL OF ART—contd.									
Brought forward ..						81,500	81,300	80,600	86,535
L-5 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..	Voted	..	485		800	
House-rent and other allowances	..	..	..	Voted	..	4,255		4,340	
Fees to Lecturers in the Architectural classes	..	..	..	Voted	..	9,660		9,960	
Cost of passages under the Superior Civil Services Rules, 1924	..	..	..	Charged	..	....		....	
Total	..	{	Charged	..	..	....	....	....	1,776
			Voted	..	..	14,400	14,200	15,100	13,581
L-5 (4) Contingencies—									
Contract contingencies	..	..	..	..	..	13,142		14,100	
Pay of menials	..	..	..	..	..	2,538		2,538	
Non-contract contingencies	..	..	..	..	..	1,835		1,435	
Other supplies and services	..	..	..	..	..	2,885		1,727	
Total	..	..	Voted	..	..	20,400	19,600	19,800	19,608
TOTAL						1,16,300	1,15,100	1,15,500	1,21,500
TOTAL	..	{	Charged	..	..	....	....	....	16,453
			Voted	..	..	1,16,300	1,15,100	1,15,500	1,05,047
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.									
(1) Anglo-Indian and European Communities.									
(i) Recurring.									
(a) Ordinary Grants-in-aid—									
(1) Special schools	..	..	..	..	..	2,000		2,200	
(2) Training institutions	..	..	..	..	..	10,000		10,200	
(b) Special Grants-in-aid—									
Grants to apprentices' homes	..	..	..	..	..	6,000		6,000	
TOTAL	..	..	Voted	..	..	18,000	22,200	18,400	29,746
(2) Other Communities.									
M-1 Grants-in-aid, Contributions and Donations.									
(i) Recurring.									
Recurring grants	..	..	..	..	..	68,350		68,350	
Reformatories—									
(1) Grants to industrial and reformatory institutions	..	..	..	..	..	950*		950	
(2) Maintenance of juvenile female convicts	..	..	..	..	..	....		....	
(ii) Non-recurring.									
Buildings grants and grants for apparatus, books and furniture	..	..	..	..	..	....		....	
TOTAL	..	..	Voted	..	..	69,300	69,300	69,300	68,299
N-1 GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.									
N-1 Grants-in-aid, Contributions and Donations.									
Recurring grants	..	..	..	..	..	400		400	
TOTAL	..	..	Voted	..	..	400	400	400	375

* This provision on account of the grant to the Salvation Army Willingdon Boys' Home for Technical Education is controlled by the Director of Industries.

DETAILED ACCOUNT No. 37E. EDUCATION. General.					Strength.		Budget Estimate, 1938-39.	Revised Estimate 1937-38.	Budget Estimate 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
DETAILS.										
O-DIRECTION.										
O-(1) Pay of Officers—										
Director and Deputy Director (1,550—3,000) ..	Charged	..	2	2		52,000			40,400	
Assistant Director (320—1,200) ..	Voted	..	1	1		9,220			6,320	
Superintendents (250—650) ..	..	..	3	3		15,680			21,280	
Leave salary ..	..	..				....			....	
Total		{ Charged	..			52,000	56,000	40,400	50,669	
		{ Voted	..			24,900	28,800	27,600	24,075	
O-(2) Pay of Establishment—										
Assistant superintendents and clerks (30—300) ..	..	..	48	48		66,791			70,191	
Servants (16—29) ..	..	..	12	12		2,809			2,809	
Temporary establishment ..	..	..							....	
Total		.. Voted	..			69,600	67,200	73,000	72,636	
O-(3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary) ..	{ Charged	..				2,900			2,500	
		{ Voted	..			3,000			2,600	
House-rent and other allowances ..	{ Charged	..				....			....	
		{ Voted	..			....			....	
Cost of Passages under the Superior Civil Services Rules, 1924 ..	Charged	..				....			....	
Total		{ Charged	..			2,900	2,400	2,500	3,583	
		{ Voted	..			3,000	2,600	2,600	3,861	
O-(4) Contingencies—										
Contract contingencies ..	..	..				3,000			3,000	
Pay of menials ..	..	..				180			200	
Non-contract contingencies ..	..	..				3,120			3,600	
Total		.. Voted	..			6,300	6,600	6,800	6,941	
TOTAL		..				1,58,700	1,63,600	1,52,900	1,61,765	
		{ Charged	..			54,900	58,400	42,900	54,252	
		{ Voted	..			1,03,800	1,05,200	1,10,000	1,07,513	

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
DETAILS.									
P-INSPECTION.									
(1) Anglo-Indian and European Communities.									
P-(1) Pay of Officers—									
Inspector (1,000—50—1,200)	..	..	Voted	1	1	11,400		10,800	
Total .. {Charged						....	....	....	731
Voted						11,400	10,700	10,800	3,833
P-(2) Pay of Establishment—									
Clerks at rates varying from Rs. 45 to Rs. 190	..	..	..	4	4	4,756		4,156	
Servants at rates varying from Rs. 16 to Rs. 19	..	..	..	2	2	444		444	
Total .. Voted						5,200	5,200	4,600	4,923
P-(3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	Voted			3,400		3,600	
Total .. {Charged						....	....	....	45
Voted						3,400	4,000	3,600	2,600
P-(4) Contingencies—									
Contract contingencies	..	..	..			350		350	
Pay of menials	..	..	..			180		180	
Non-contract contingencies	..	..	..			670		670	
Total .. Voted						1,200	1,300	1,200	1,174
Deduct—Amount recoverable from other Governments						....	....	....	—1,580
TOTAL						21,200	21,200	20,200	11,726
TOTAL .. {Charged						....	....	....	776
Voted						21,200	21,200	20,200	10,950
(2) Other Communities.									
P-(1) Pay of Officers—									
Inspectors and inspectresses (300—1,200)	..	..	{Charged	1	1	14,400		10,200	
			Voted	8	7	38,120		45,798	
Deputy inspectors and inspectresses (170—900)			Voted	14	15	42,407		34,168	
Leave salary	..	..	Voted			1,773		3,034	
Total .. {Charged						14,400	10,000	10,200	8,753
Voted						82,300	87,400	83,000	82,957
Carried over						96,700	97,400	93,200	91,710

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
P-INSPECTION—contd.							Rs.	Rs.	Rs.	Rs.
Brought forward ..							96,700	97,400	93,200	91,710
P-(2) Pay of Establishment—										
Assistant deputy inspectors (50—250)	..	..	..	23	23	54,132			61,963	
Clerks (30—200)	..	..	..	83	83	1,01,507			93,830	
Servants (15—24)	..	..	..	59	59	13,061			12,697	
Leave salary	..	..	..			6,000			6,000	
Temporary establishment	..	..	..			300			310	
Provision for adjustment of pay of certain inspecting officers according to the Fundamental Rules	..	..	..			....			1,800	
Deduct—Probable savings	..	..	..			....			—2,000	
Total .. Voted ..							1,75,000	2,11,100	1,74,600	1,74,158
P-(3) Allowances, Honoraria, etc.—										
Travelling allowance	..	{ fixed	} Charged	{ ..		400			400	
	..	{ ordinary			{ ..		1,400			1,500
Travelling allowance	..	{ fixed	} Voted	{ ..		930			2,310	
	..	{ ordinary			{ ..		31,990			32,576
House-rent and other allowances	..	{ Charged	} ..			....			....	
	..	{ Voted			..		6,180			10,314
Cost of passages under the Superior Civil Services Rules, 1924	..	{ Charged	} ..			....			....	
	..	{ Voted			..					
TOTAL .. { Charged					..	1,800	2,000	1,900	2,587	
.. { Voted					..	39,100	44,700	45,200	49,029	
P-(4) Contingencies—										
Contract contingencies	..	..	..	..		6,033			6,380	
Pay of menials	..	..	..	..		789			801	
Non-contract contingencies	..	..	..	..		12,172			12,414	
Other supplies and services	..	..	..	..		5,050			5,150	
Reserve at the disposal of the Director of Public Instruction	..	..	..	..		156			155	
Total .. Voted ..						24,200	24,100	24,900	24,495	
TOTAL ..						3,36,800	3,70,300	3,39,800	3,41,979	
Charged ..						16,200	12,000	12,100	11,340	
Voted ..						3,20,600	3,67,300	3,27,700	3,30,639	
Q-SCHOLARSHIPS.										
(1) Anglo-Indian and European Communities—										
In colleges	..	..	..	..		5,220			5,750	
In secondary schools	..	..	..	..		2,808			2,700	
In special schools	..	..	..	..		12,840			10,750	
Deduct—Probable savings	..	..	..	..		—1,868			....	
Total .. Voted ..						19,000	19,200	19,200	17,308	
(2) Other Communities—										
In arts colleges	..	..	..	..		66,913			72,544	
In professional colleges	..	..	..	..		32,730			35,786	
In secondary schools	..	..	..	..		1,70,580			1,86,413	
In primary schools	..	..	..	..		27,072			27,072	
For Depressed classes	..	..	..	..		35,000			40,000	
In other special schools	..	..	..	..		....			....	
In Indian Military college at Dehra Dun	..	..	..	..		3,000			3,000	
In Sir J. J. School of Art	..	..	..	..		5,004			5,004	
Loss of fees on account of free studentships and other remissions.	..	..	..	..		....			64,000	
Deduct—Probable savings	..	..	..	..		—18,299			—24,819	
Total .. Voted ..						3,22,000	3,77,700	4,09,000	3,42,901	

DETAILED ACCOUNT No. 37E. EDUCATION. General—concl'd.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
R-MISCELLANEOUS.					Rs.	Rs.	Rs.	Rs.
(1) Anglo-Indian and European Communities—								
Examination charges								
(a) Allowances, etc.					200		230	
(b) Contingencies					500		600	
Kindergarten and Junior School Certificate Examination					100		200	
Drawing and Arts Examinations					230		150	
Non-contract contingencies .. .. .					.....		50	
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate					2,970		2,970	
TOTAL ..					4,000	2,500	4,200	4,020
TOTAL .. { Charged .. 100 ..					3,900	2,500	4,000	45
.. { Voted ..								3,975
(2) Other Communities—								
EXAMINATION CHARGES { Charged .. 500 ..					85,700		1,200	
.. { Voted ..							80,300	
GRANTS FOR THE ENCOURAGEMENTS OF LITERATURE					19,620		18,640	
DAKSHINA AND OTHER FELLOWSHIPS					16,680		12,280	
DEPARTMENTAL PUBLICATIONS					400		400	
GRANT TO THE BOMBAY BOY SCOUTS' ASSOCIATION					21,700		10,780	
GRANT TO THE GIRL GUIDES' ASSOCIATION					4,000		2,200	
MISCELLANEOUS					1,000		1,000	
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE					5,000		5,000	
GRANT-IN-AID TO THE WOMEN'S COLLEGE OF THE SHRIMATI NATHIRAI THAKERSEY INDIAN WOMEN'S UNIVERSITY .. .. .					.....		.....	
INDIAN STUDENTS' UNION AND HOSTEL—LONDON					3,000		3,000	
TOTAL ..					1,57,600	1,32,200	1,34,800	2,01,405
.. { Charged .. 500 ..					1,57,100	400	1,200	4,115
.. { Voted ..						1,31,800	1,33,600	1,97,290
S-CHARGES IN ENGLAND.								
Secretary of State for India—								
Leave and deputation pay { Charged .. ..					.....		.....	
.. { Voted ..					.....		.....	
TOTAL .. { Charged .. ..					.....	.....	.....	.....
.. { Voted ..					.....	.....	.....	.....
High Commissioner for India—								
Leave and deputation pay—								
(1) Anglo-Indian and European Communities Voted .. ..					.....		.....	9,757
.. { Charged .. 45,280 ..					50,760		54,200	53,553
(2) Other Communities Voted					19,880	14,000	14,690	34,109
Sterling overseas pay—								
(1) Anglo-Indian and European Communities { Charged .. ..					.....		.....	.....
.. { Voted .. 4,800 ..					4,800		4,800	1,293
(2) Other Communities { Charged .. 21,360 ..					16,000		25,360	20,004
.. { Voted .. 17,600 ..					17,600		17,760	14,061
Stores for India Voted .. ..					.....		.....	.....
Other Charges { Charged					12,280	8,760	2,670	2,299
.. { Voted .. ..					.....		.....	.....
Rounding { Charged					—40	+40	+40	.....
.. { Voted .. +40 ..						+40	+80	.....
TOTAL .. { Charged .. 66,600 ..					54,600	66,800	79,600	78,557
.. { Voted ..						45,200	40,000	61,519
GRAND TOTAL ..					1,91,15,000	1,68,70,000	1,61,18,000	1,59,97,669
.. { Charged .. 6,93,000 ..					1,84,22,000	7,13,000	9,21,000	5,84,548
.. { Voted ..						1,61,57,000	1,51,97,000	1,54,13,121

38-MEDICAL.				Detailed Account, No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
					Rs.	Rs.	Rs.	Rs.	
A.—MEDICAL ESTABLISHMENT	..	{	Charged	38A	2,11,500	1,75,000	1,91,700	1,50,750	
		{	Voted		2,56,600	2,53,000	2,73,700	2,58,570	
B.—HOSPITALS AND DISPENSARIES	..	{	Charged	38B	77,200	76,000	73,700	71,807	
		{	Voted		25,35,100	24,25,000	24,05,500	23,03,587	
C.—GRANTS FOR MEDICAL PURPOSES	..		Voted	38C	3,06,400	2,98,000	3,12,600	2,96,635	
D.—MEDICAL COLLEGES AND SCHOOLS	..	{	Charged	38D	55,300	77,000	58,500	81,705	
		{	Voted		4,16,800	3,54,000	3,66,400	3,24,630	
E.—MENTAL HOSPITALS	..	{	Charged	38E	24,300	25,000	23,500	28,290	
		{	Voted		4,85,800	5,18,000	4,88,000	4,82,103	
F.—CHEMICAL EXAMINERS	..		Voted	38F	46,500	44,000	42,300	43,179	
G.—CHARGES IN ENGLAND	..	{	Charged	38G	1,42,000	1,24,000	1,49,400	1,16,193	
		{	Voted		33,900	14,000	22,600	22,541	
H.—LOSS OR GAIN BY EXCHANGE	..	{	Charged		....	—631	....	—629	
		{	Voted		....	—56	....	—120	
LUMP REDUCTION	..		Voted		....	....	—30,000	....	
LUMP CUT UNDER "ALLOWANCES, HONORARIA ETC."	..	{	Charged		....	....	—1,000	....	
		{	Voted		....	....	—4,600	....	
LUMP CUT UNDER "CONTINGENCIES"	..		Voted		....	....	—29,600	....	
	For Rounding	{	Charged		—300	—369	+200	....	
		{	Voted		—100	+56	+100	....	
TOTAL					45,91,000	43,82,000	43,43,000	41,79,241	
Charged					5,10,000	4,76,000	4,96,000	4,48,116	
Voted					40,81,000	39,06,000	38,47,000	37,31,125	
DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment.									
SUMMARY.									
A-1 SUPERINTENDENCE	..	{	Charged		56,200	57,000	58,800	57,422	
		{	Voted		56,600	60,000	70,300	69,752	
A-2 DISTRICT MEDICAL OFFICERS	..	{	Charged		1,55,300	1,18,000	1,32,900	93,328	
		{	Voted		98,900	1,12,000	1,01,200	1,15,041	
A-3 RESERVE MEDICAL SUBORDINATES	..		Voted		1,00,800	80,700	1,01,900	73,777	
A-4 ALL INDIA MEDICAL COUNCIL	..		Voted		300	300	300	....	
TOTAL					4,68,100	4,28,000	4,65,400	4,09,320	
TOTAL				{	Charged	2,11,500	1,75,000	1,91,700	1,50,750
				{	Voted	2,56,600	2,53,000	2,73,700	2,58,570

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
DETAILS.										
A-1 SUPERINTENDENCE.										
A-1 (1) Pay of Officers—										
Surgeon General (3,000) Charged ..					1	1	36,000		36,000	
Personal Assistant (500—1850+100 S. P.) .. Charged ..					1	1	12,600		12,600	
Lay Secretary (300—500) Voted ..					1		....		16,200	
Office superintendent (300—500) Voted ..					1	1	6,000		6,000	
Total .. { Charged .. Voted ..							48,600	49,400	48,600	47,963
							6,000	17,000	22,200	21,737
A-1 (2) Pay of Establishment—										
Clerk (24—350)					28	25	28,690		30,408	
Servants (19—24)					8	8	2,150		1,932	
Temporary establishment							360		360	
Total .. Voted ..							31,200	30,000	32,700	33,172
A-1 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances .. { Charged .. Voted ..							3,600		6,260	
							6,430		7,740	
Travelling allowance (ordinary) .. { Charged .. Voted ..							3,400		3,340	
							1,870		2,360	
Total .. { Charged .. Voted ..							7,000	7,000	9,600	8,893
							8,300	8,000	10,100	9,204
A-1 (4) Contingencies—										
Contract contingencies							2,456		2,324	
Non-contract contingencies							8,500		2,832	
Pay of menials							144		144	
Total .. Voted ..							11,100	5,000	5,300	5,639
A-1 (5) Grants-in-aid, Contributions, etc.—										
Contribution for passages of officers lent by other Governments—										
Passage contribution Charged ..							600	600	600	566
TOTAL ..							1,12,800	1,17,000	1,29,100	1,27,174
TOTAL .. { Charged .. Voted ..							56,200	57,000	58,800	57,422
							56,600	60,000	70,300	69,752

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
A-2 DISTRICT MEDICAL OFFICERS.							Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—										
Civil surgeons and other officers { (500—1,850) + s.p. { Charged .. 10					11	1,46,700		1,18,300		
1 (100) (350—900) { Voted .. 13					12	86,200		85,900		
Total .. { Charged ..						1,16,700	1,05,000	1,18,300	83,444	
{ Voted ..						86,200	98,000	85,900	1,00,744	
A-2 (2) Pay of Establishment—										
Subordinate medical service officer (60—7—200 + s.p. 5) .. 1					1	2,420		2,259		
Servants (20—22) .. 2					2	580		441		
Total .. Voted ..						3,000	3,000	2,700	2,648	
A-2 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances .. { Charged ..						700		810		
{ Voted ..						500		400		
Travelling allowance .. { fixed .. Charged ..						3,000		4,080		
{ ordinary .. Charged ..						2,900		3,950		
Travelling allowance .. ordinary .. Voted ..						6,000		9,000		
Cost of passages granted under the S. C. S. Rules, 1924 Charged ..						200		3,360		
Total .. { Charged ..						6,800	11,000	12,200	9,118	
{ Voted ..						6,500	8,000	9,400	8,480	
A-2 (4) Contingencies—										
Contract contingencies 540								540		
Non-contract contingencies 2,550								2,550		
Other supplies and services 50								50		
Pay of menials 60								60		
Total .. Voted ..						3,200	3,000	3,200	3,169	
A-2 (5) Grant-in-aid, Contribution, etc.—										
Contribution for passages of officers lent by other Governments—										
Passage contribution Charged ..						1,800	2,000	2,400	766	
TOTAL ..						2,54,200	2,30,000	2,34,100	2,08,369	
Charged ..						1,55,300	1,18,000	1,32,900	93,328	
Voted ..						98,900	1,12,000	1,01,200	1,15,041	
A-3 RESERVE MEDICAL SUBORDINATES.										
A-3 (1) Pay of Officers—										
Bombay medical service officers (200—450) .. 7					8	21,600	23,000	20,600	20,540	
A-3 (2) Pay of Establishment—										
Subordinate medical service officers (Rs. 60—7—200), (60-5-170) .. 53					52	67,400	52,000	67,600	46,855	
A-3 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances 10,200								12,100		
Travelling allowance (ordinary) 1,600								1,600		
Total ..						11,800	5,700	13,700	6,382	
TOTAL .. Voted ..						1,00,800	80,700	1,01,900	73,777	
A-4 ALL-INDIA MEDICAL COUNCIL.										
A-4 (1) Allowances, Honoraria, etc.—										
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ..						300	300	300	....	

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Hospitals and Dispensaries—							
B-1 (a) JAMSETJI JIJIBHAI HOSPITAL	{	Charged	..	36,100	31,000	25,700	25,500
		Voted	..	3,21,900	2,99,000	2,80,400	2,78,954
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS		Voted	..	47,200	50,000	46,100	47,286
B-1 (c) OPHTHALMIC HOSPITAL		Voted	..	51,100	52,000	51,600	52,608
B-1 (d) ST. GEORGE'S HOSPITAL	{	Charged	..	41,100	42,000	48,000	46,307
		Voted	..	1,99,300	2,06,000	2,04,800	2,02,320
B-1 (e) GOKULDAS TEJPAL HOSPITAL		Voted	..	1,33,800	1,22,000	1,21,800	1,20,473
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY		Voted	..	1,47,800	1,53,000	1,59,000	1,53,147
B-1 (g) BYRAMJEE JIJIBHAI HOSPITAL FOR CHILDREN ..		Voted	..	26,800	26,000	25,700	24,865
Probable savings ..		Voted	..	....	....	—4,000	....
Total B-1 ..	{	Charged	..	77,200	73,000	73,700	71,807
		Voted	..	9,27,900	9,08,000	8,85,400	8,79,653
B-2 Mofussil Hospitals and Dispensaries	{	Charged	..	....	3,000	....	....
		Voted	..	10,72,600	11,72,000	11,72,300	10,77,173
B-3 Leper Asylums		Voted	..	14,800	12,000	13,600	13,330
B-4 Grants to Hospitals and Dispensaries		Voted	..	3,34,300	3,30,000	3,30,300	3,33,431
B-5 Other charges		Voted	..	1,85,500	3,000	3,900	....
TOTAL ..				26,12,300	25,01,000	24,79,200	23,75,394
	{	Charged	..	77,200	76,000	73,700	71,807
		Voted	..	25,35,100	24,25,000	24,05,500	23,03,587

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.									
B-1 (a) JAMSETJI JIJIBHAI HOSPITAL.									
B-1 (a) Pay of Officers—									
Venereologist (500—1,850)	Charged	..	..	1	2	33,900		24,600	
Military assistant surgeons, Bombay medical service, and other officers (200—450) ..	Voted	..	..	5	4	11,700		20,300	
Total .. { Charged						33,900	29,000	24,600	24,600
.. Voted						11,700	15,000	20,300	18,158
B-1 (a) (2) Pay of Establishment—									
Resident anaesthetists (75)		..	..	2	3	1,800		1,650	
Superior establishment (23—350)		..	..	37	44	33,360		33,772	
Inferior establishment (20—28)		..	..	138	152	43,940		37,848	
Nursing Establishment		..	..			19,900		....	
Temporary establishment		..	..			1,500		530	
Total .. Voted						1,00,500	78,000	73,800	73,466
B-1 (a) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	Charged	..	..			1,400		900	
	Voted	..	..			6,340		5,390	
Travelling allowance (ordinary)	Charged	..	..			200		200	
	Voted	..	..			600		610	
Travelling allowance (fixed)	Voted	..	..			160		....	
Total .. { Charged						1,600	1,700	1,100	900
.. Voted						7,100	6,000	6,000	6,358
B-1 (a) (4) Contingencies—									
Contract contingencies and cost of electric energy		..	..			41,000		36,000	
Non-contract contingencies		..	..			24,500		22,325	
Other supplies and services		..	..			1,28,500		1,14,127	
Customs duty on imported stores		..	..			2,000		1,400	
Pay of menials		..	..			7,996		6,448	
Probable saving		..	..			—1,396		....	
Total .. Voted						2,02,600	2,00,000	1,80,300	1,80,972
B-1 (a) (5) Grants-in-aid, Contribution, etc.—									
Contribution for passage of officers lent by other Governments—									
Passage contribution	Charged	..	..			600	300	....	....
TOTAL ..						3,58,000	3,30,000	3,06,100	3,04,454
Charged						36,100	31,000	25,700	25,500
Voted						3,21,900	2,99,000	2,80,400	2,78,954

DETAILED ACCOUNT No. 38-B MEDICAL. B-Hospitals and Dispensaries—contd.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.									
B-1 (b) BAI MOTLIBAI AND SIR DINSHAW MANECKJI PETIT HOSPITALS									
B-1 (b) (1) Pay of Officers—									
Resident Medical Officer (200—400)	..	..	Voted	1	1	6,000		3,800	
Total .. Voted						6,000	5,000	3,800	3,643
B-1 (b) (2) Pay of Establishment—									
Subordinate Medical Service Officer (60—7—200 + S. P. 30)	..			1	1	904		2,048	
Superior establishment (25—160)	..	..		5	5	4,176		4,284	
Inferior establishment (20—28)	..	..		29	29	8,520		7,968	
Total .. Voted						13,600	14,000	14,300	14,292
B-1 (b) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..				550		800	
Travelling allowance (ordinary)	..	..				50		....	
Total .. Voted						600	1,000	800	844
B-1 (b) (4) Contingencies—									
Contract contingencies	..	..				7,000		7,000	
Non-contract contingencies	..	..				3,666		3,536	
Other supplies and services	..	..				15,800		15,368	
Pay of menials	..	..				1,272		1,296	
Probable savings	..	..				—738		....	
Total .. Voted						27,000	30,000	27,200	28,507
TOTAL .. Voted						47,200	50,000	46,100	47,286

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (c) OPHTHALMIC HOSPITAL.						
B-1 (c) (1) Pay of Officers—						
Superintendent (1,000)	1	1	10,700		9,200	
Total .. Voted ..			10,700	9,800	9,200	12,000
B-1 (c) (2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200 + S. P. 30), (60—5—170).	4	4	6,310		7,246	
Superior establishment (31—160)	5	5	5,041		4,981	
Inferior establishment (20—28)	26	26	7,719		7,133	
Temporary establishment			30		240	
Total .. Voted ..			19,100	18,000	19,600	18,695
B-1 (c) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances			50		800	
Travelling allowances (Ordinary)			250		200	
Total .. Voted ..			300	700	1,000	1,038
B-1 (c) (4) Contingencies—						
Contract contingencies			4,800		4,800	
Non-contract contingencies			1,320		1,559	
Other supplies and services			14,100		14,649	
Pay of menials			780		792	
Total .. Voted ..			21,000	23,500	21,800	20,875
TOTAL ..			51,100	52,000	51,600	52,608

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.									
B-1 (d) St. GEORGE'S HOSPITAL.									
B-1 (d) (1) Pay of Officers—									
Superintendent and Resident Surgeon (500—1,850) .. Charged ..				2	2	39,600		45,600	
Military assistant surgeons (200—700) .. Voted ..				5	4	25,800		22,400	
Total .. { Charged ..						39,600	39,400	45,600	40,404
.. { Voted ..						25,800	27,000	22,400	24,868
B-1 (d) (2) Pay of Establishments—									
Superior establishment (24—350)				17	17	22,000		22,650	
Inferior establishment (20—75)				83	72	22,600		23,325	
Temporary establishment						400		480	
Provision for nursing home and association						600		600	
Leave salary						1,100		....	
Probable savings .. ..						....		—555	
Total—Voted ..						46,700	46,000	46,500	45,491
B-1 (d) (3) Allowances, Honoraria, etc.—									
House-rent and other allowances { Charged ..						1,500		1,800	
.. { Voted ..						7,600		9,712	
Travelling allowance Voted ..						700		1,188	
Total .. { Charged ..						1,500	2,000	1,800	5,608
.. { Voted ..						8,300	8,000	10,900	9,561
B-1 (d) (4) Contingencies—									
Contract contingencies						30,208		30,208	
Non-contract contingencies						11,413		11,013	
Other supplies and services						78,100		81,077	
Pay of menials						2,532		2,702	
Probable savings						—3,753		....	
Total—Voted ..						1,18,500	1,25,000	1,25,000	1,22,400
B-1 (d) (5) Grants-in-aid, contribution, etc.—									
Contribution for passage of officers lent by other Governments :—									
Passage contribution Charged ..						....	600	600	295
TOTAL ..						2,40,400	2,48,000	2,52,800	2,48,627
.. { Charged ..						41,100	42,000	48,000	46,307
.. { Voted ..						1,99,300	2,06,000	2,04,800	2,02,320

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TRJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—1,000) ..	2	2	18,300		18,200	
Total—Voted ..			18,300	18,000	18,200	19,129
B-1 (e) (2) Pay of Establishment—						
Subordinate medical service officers (60—7—200 + 45 S.P.) ..	4	5	7,252		5,627	
Superior establishment (30—300)	17	17	18,957		18,427	
Inferior establishment (22—28)	61	52	16,123		13,306	
Nursing establishment			1,300		....	
Temporary establishment			1,250		240	
Leave salary			1,460		....	
Probable savings			-2,442		....	
Total—Voted ..			43,900	39,000	37,600	38,176
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowance			2,800		2,155	
Travelling allowance ordinary			100		145	
Honoraria			2,800		2,400	
Total—Voted ..			5,700	5,000	4,700	5,670
B-1 (e) (4) Contingencies—						
Contract contingencies			9,876		9,876	
Non-contract contingencies			10,797		10,034	
Other supplies and services			41,700		38,100	
Customs duty on imported store			300		300	
Pay of menials			3,227		2,990	
Total—Voted ..			65,900	60,000	61,300	57,498
TOTAL ..			1,33,800	1,22,000	1,21,800	1,20,473

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1938-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (200—1,000)	3	3	17,600		17,900	
Total .. Voted ..			17,600	18,000	17,900	18,788
B-1 (f) (2) Pay of Establishment—						
Subordinate medical service officers (60—5—170)	1	1	600		600	
Superior establishment (34—250)	12	11	9,477		11,557	
Inferior establishment (20—28)	43	43	13,052		11,465	
Nursing establishment			28,321		29,783	
Temporary establishment			1,050		295	
Total .. Voted ..			52,500	51,000	53,700	51,169
B-1 (f) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances			6,600		6,900	
Total .. Voted ..			6,600	6,000	6,900	4,886
B-1 (f) (4) Contingencies—						
Contract contingencies			15,000		15,023	
Non-contract contingencies			8,942		6,753	
Other supplies and services			43,100		51,000	
Pay of menials			8,058		7,724	
Probable savings			—2,000		.....	
Total .. Voted ..			71,100	78,000	80,500	78,304
TOTAL ..			1,47,800	1,53,000	1,59,000	1,53,147
B-1 (g) BYRAMJI JIJIBHAI HOSPITAL FOR CHILDREN.						
B-1 (g) (1) Pay of Establishment—						
Superior establishment (26—100)	5	5	3,280		3,191	
Inferior establishment (22—25)	15	15	4,520		4,009	
Total .. Voted ..			7,800	7,800	7,200	7,550
B-1 (g) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances			300	200	200	150
B-1 (g) (3) Contingencies—						
Contract contingencies			3,992		3,978	
Non-contract contingencies			1,254		1,254	
Other supplies and services			12,900		12,000	
Pay of menials			1,032		1,068	
Probable savings			—478		.....	
Total .. Voted ..			18,700	18,000	18,300	17,165
TOTAL ..			26,800	26,000	25,700	24,865

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.									
B-2 (1) Pay of Officers—									
Women assistant surgeons (250—500)	..	..	..	2	2	7,321		10,358	
Bombay medical service officers (including those attached to Grant-in-aid Dispensaries (200—450)	..	..	..	19	19	84,479		89,422	
Military assistant surgeons (200—700)	..	..	..	1	1	6,000		6,720	
Total ..				{ Charged ..		....	2,800	....	....
				{ Voted ..		97,800	1,01,000	1,06,500	96,039
B-2 (2) Pay of Establishment—									
Subordinate medical service officers (including those attached to Grant-in-aid Dispensaries (60—7—200) (60—5—170)	..	..	..	245	243	4,60,461		4,68,743	
Superior establishment (17—200)	..	..	..	86	89	61,454		63,300	
Inferior establishment (12—36)	..	..	..	401	409	76,437		76,040	
Temporary establishment	..	..	..			340		100	
Nursing establishment (Poona)	..	..	..			41,208		41,217	
Total .. Voted ..						6,39,900	6,36,000	6,49,400	6,22,391
B-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..			16,889		17,028	
Travelling allowance (fixed)	..	..	..			438		300	
Travelling allowance (ordinary)	..	..	..			18,040		18,252	
Allowances to nursing establishment (Poona)	..	..	..			29,583		29,280	
Cost of passage to nurses	..	..	..			1,550		1,540	
Total .. Voted ..						66,500	76,000	66,400	68,263
Carried over ..				{ Charged ..		....	2,800	....	....
				{ Voted ..		8,04,200	8,13,000	8,22,300	7,86,698

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—contd.									
Brought forward ..							2,800		
						8,04,200	8,13,000	8,22,300	7,86,698
B-2 (4) Contingencies—									
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)						50,030		48,000	
Non-contract contingencies						42,700		42,000	
Other supplies and services						1,57,920		2,47,670	
Nursing establishment contingencies (Poona)						3,800		3,800	
Pay of menials						15,550		15,130	
Probable savings								—5,000	
Total—Voted ..						2,70,000	3,60,000	3,51,600	2,88,208
B-2 (5) Scholarships						2,500		2,500	
Total—Voted ..						2,500	3,000	2,500	2,267
B-2 (6) Grants-in-aid, contributions—									
Contribution for passage of Officers lent by other Governments— Passage Contribution							200		
B-2 (7) Establishment charges payable to or recoverable from other Governments Departments, etc.—									
Deduct—Charges recoverable from the Red Cross Society .. Voted ..						—4,100	—4,000	—4,100	
Total, Mofussil Hospitals and Dispensaries ..						10,72,600	11,72,000	11,72,000	10,77,173

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
B-3 LEPER ASYLUMS.										
B-3 (1) Pay of Officers—										
B. M. S. officer (200)	..	..	.. Voted	..	..	1	2,200	....	....	....
B-3 (2) Pay of Establishment—										
Subordinate medical service officers (60—7—200) + S.P. 1 (40) 1 (15)	2	1					2,020		4,027	
Superior establishment 1 (19)	..	..	..	..	1	1	240		221	
Inferior establishment (15—21)	..	..	..	..	2	2	420		432	
Leave salary	..	..	..	..			20		20	
Total—Voted	..						2,700	3,400	4,700	4,282
B-3 (3) Allowances, Honoraria, etc.—										
House-rent and other allowances	..	..	..	..			....		200	
Travelling allowance	..		{ Fixed	..			100		....	
			{ Ordinary	..			800		....	
Total—Voted	..						900	100	200	649
B-3 (4) Contingencies—										
Contract contingencies	..	..	..	..			771		771	
Non-contract contingencies	..	..	..	..			137		221	
Other supplies and services	..	..	..	..			6,780		6,786	
Pay of menials	..	..	..	..			912		922	
Total—Voted	..						8,600	8,500	8,700	8,399
B-3 (5) Establishment charges payable to or recoverable from other Government, Departments, etc.—										
Add.—Amount transferred from "29, Police" for the Services of the S. M. S. officer (<i>Vide</i> page 174)	..	..	.. Voted	..			400	....	....	....
TOTAL	..						14,800	12,000	13,600	13,330

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.					Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.								
Grants to local and municipal hospitals and dispensaries					1,70,990		1,72,205	
Grants-in-aid to other hospitals and dispensaries					1,095		1,095	
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency					97,215		95,000	
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel					35,000		35,000	
Grant-in-aid to the municipal hospitals, Bombay city, from the taxes collected on the Hospital race day					30,000		27,000	
TOTAL .. Voted ..					3,34,300	3,30,000	3,30,300	3,33,431
B-5 OTHER CHARGES.								
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.								
B-5 (1) Allowances, Honoraria, etc.—								
Travelling allowance (fixed) Voted ..					1,800	1,000	1,800	
B-5 (2) Contingencies—								
Subsidies to private medical practitioners					3,600		3,600	
Non-contract contingencies					2,400		2,400	
Voted ..					6,000	5,000	6,000	
B-5 (3) Grants-in-aid Contribution, etc.—								
Grant-in-aid to the District Local Board for subsidising private medical practitioners					1,23,200			
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries					33,400			
Grant-in-aid for supplying instruments to dispensaries maintained by local bodies					25,000			
Voted ..					1,81,600	....	....	
B-5 (4) Establishment charges payable to or recoverable from other Governments Departments, etc.—								
Deduct—Charges recoverable from district local boards Voted ..					—3,900	—3,000	—3,900	
TOTAL ..					1,85,500	3,000	3,900	
DETAILED ACCOUNT No. 38C. MEDICAL. C-Grants for Medical purposes.								
Grants-in-aid, Contributions, Donations, etc.—								
Grants to nursing associations in the Presidency and mofussil hospitals					2,70,936		2,70,978	
Grants to charitable institutions, schemes, etc.					26,564		32,822	
Grant to the Bombay Medical Council					8,900		8,800	
TOTAL .. Voted ..					3,06,400	2,98,000	3,12,600	2,96,635
DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools.								
SUMMARY.								
D-1 MEDICAL COLLEGE								
{ Charged ..					51,700	73,000	54,900	78,032
{ Voted ..					2,33,200	2,22,000	2,21,900	2,09,011
D-2 MEDICAL SCHOOLS								
{ Charged ..					3,600	4,000	3,600	3,673
{ Voted ..					1,83,600	1,32,000	1,44,500	1,15,619
TOTAL ..					4,72,100	4,31,000	4,24,900	4,06,335
Charged ..					55,300	77,000	58,500	81,705
Voted ..					4,16,800	3,54,000	3,66,400	3,24,630

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
DETAILS.						Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES.									
Grant Medical Colleges.									
D-1 (1) Pay of Officers—									
Principal, Grant Medical College and Superintendent, J. J. Group of Hospitals	Charged	..	..	1		26,400			
Dean, professors and other officers (500—1,350) (175—1,000)	{ Charged	..	..	3	2	18,300		47,500	
	{ Voted	..	..	14	15	59,900		53,800	
TOTAL .. { Charged						44,700	65,000	47,500	71,566
	{ Voted	..	..			59,900	52,000	53,800	48,589
D-1 (2) Pay of Establishment—									
Tutors (75—100)				19	19	20,700		20,719	
Superior establishment (30—350)				49	49	39,240		39,566	
Inferior establishment (20—30)				39	39	12,260		10,715	
Temporary establishment						600		....	
Total—Votable ..						72,800	72,000	71,000	70,538
D-1 (3) Allowances, Honoraria, etc.—									
Cost of passage	Charged	..	..			945		945	
Travelling allowance	{ Charged	..	..			950		755	
	{ Voted	..	..			340		600	
House-rent and other allowances	{ Charged	..	..			5,105		5,700	
	{ Voted	..	..			5,260		4,800	
Honoraria	Voted	..	..			17,200		16,900	
TOTAL .. { Charged						7,000	8,000	7,400	6,466
	{ Voted	..	..			22,800	22,000	22,300	20,557
D-1 (4) Contingencies—									
Contract contingencies						21,020		21,035	
Non-contract contingencies						9,200		8,632	
Other supplies and services						4,800		500	
Customs duty on imported stores						6,000		6,100	
Value of and freight on Europe stores						23,200		24,000	
Pay of menials						4,180		3,933	
Total—Voted ..						68,400	68,000	64,200	62,259
D-1 (5) Grants-in-aid, contributions and donations—									
Payment to the Bombay municipality for practical instruction to be given to students	Voted	..	..			6,000	5,000	4,800	4,960
D-1 (6) Scholarships									
	Voted	..	..			3,300	3,000	5,800	2,108
TOTAL ..						2,84,900	2,95,000	2,76,800	2,87,043
Charged ..						51,700	73,000	54,900	78,032
Voted ..						2,33,200	2,22,000	2,21,900	2,09,011

. DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.									
D-2 (1) Pay of Officers—									
Superintendent's allowances (150)	..	..	Charged	2	2	3,600		3,600	
Teachers (200—450), S. P. 50	..	..	Voted	5	5	24,233		28,729	
Lecturers (120—700)	..	..	Voted	4	4	15,298		18,855	
Registrars and house surgeons (200—450)	..	..	Voted	2	2	6,269		9,616	
B. M. S. Officers (200—400)	..	..	Voted		4	6,600		....	
Total .. { Charged				..		3,600	3,700	3,600	3,271
Voted				..		52,400	52,000	57,200	48,084
D-2 (2) Pay of Establishment—									
Subordinate medical service officers [60—7—200+S. P. (25)]	..			8	8	12,723		13,997	
Superior establishment (40—200). (60—5—170)	..	..		4	2	1,717		4,700	
Inferior establishment (15—26)	..	..		29	29	6,360		6,403	
Total .. Voted				..		20,800	23,000	25,100	24,594
D-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..				5,700		3,492	
Travelling allowance (ordinary)	..	..				650		658	
Honoraria and allowance to honorary lecturers	..	..				6,650		15,450	
Total .. { Charged				..		....	300	....	402
Voted				..		13,000	21,000	19,600	20,763
D-2 (4) Contingencies—									
Contract contingencies	..	..				2,652		2,650	
Non-contract contingencies	..	..				4,242		10,956	
Other supplies and services	..	..				5,250		19,100	
Customs duty on imported stores	..	..				400		370	
Value of and freight on Europe stores	..	..				2,200		3,320	
Pay of menials	..	..				456		504	
Total .. Voted				..		15,200	30,000	36,900	20,672
D-2 (5) Grants-in-aid, Contributions, Donations, etc.—									
Grant-in-aid to Ayurvedic and Unani teaching institutions	..					80,000	....	....	....
D-2 (6) Scholarships									
	..	..	Voted	..		2,200	6,000	5,700	1,506
TOTAL ..						1,87,200	1,36,000	1,48,100	1,19,292
Charged				..		3,600	4,000	3,600	3,673
Voted				..		1,83,600	1,32,000	1,44,500	1,15,619

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 38E. MEDICAL. E-Mental Hospitals.		Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		1937-38.	1938-39.				
				Rs.	Rs.	Rs.	Rs.
E-MENTAL HOSPITALS.							
E (1) Pay of Officers—							
Superintendents and deputy superintendents (500 —1,850), S. P. 250, 150 (200—850)+S. P. 150 ..	Charged ..	3	3	24,300		20,500	
	Voted ..	4	3	18,100		17,000	
Total ..	Charged ..			24,300	22,000	20,500	25,601
	Voted ..			18,100	18,000	17,000	18,082
E (2) Pay of Establishment—							
Subordinate medical service officers [60—7—200+S. P. (25)] ..		11	9	16,991		20,314	
Superior establishment (18—250) (69—5—170) ..		364	367	1,36,269		1,32,616	
Inferior establishment (14—34) ..		112	112	23,340		23,470	
Temporary establishment ..				3,100		100	
Total.. Voted ..				1,79,700	1,78,000	1,76,500	1,63,136
E (3) Allowances, Honoraria, etc.—							
Cost of passage ..	Charged ..			....		3,000	
House-rent and other allowances ..	Voted ..			4,350		4,539	
Travelling allowance { Fixed ..	Fixed ..			300		....	
	Ordinary ..			2,550		1,761	
Total ..	Charged ..			....	3,000	3,000	2,689
	Voted ..			7,200	9,600	6,300	8,085
E (4) Contingencies—							
Contract contingencies (including cost of electrical energy at the central mental hospital, Yeravda) ..				31,825		31,825	
Non-contract contingencies ..				26,604		23,661	
Other supplies and services ..				2,07,500		2,17,520	
Railway fare and subsistence allowance to cured lunatics ..				1,000		840	
Discretionary allowance to Superintendents for amusement of lunatics ..				2,315		2,575	
Pay of menials ..				11,956		11,779	
Total.. Voted ..				2,81,200	3,13,000	2,88,200	2,92,800
E (5) Establishment charges payable to or recoverable from other Governments, Departments, etc.—							
Deduct—Amount transferred to “47 Miscellaneous Depart- ments” for the services of a S. M. S. Officer at the Yeravda Mental Hospital (vide page 291) ..	Voted ..			—400	—600	....	....
TOTAL ..				5,10,100	5,43,000	5,11,500	5,10,393
Charged ..				24,300	25,000	23,500	28,290
Voted ..				4,85,800	5,18,000	4,88,000	4,82,103

DETAILED ACCOUNT No. 38F. MEDICAL. F-Chemical Examiners.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
F-CHEMICAL ANALYSER, BOMBAY.									
F (1) Pay of Officers—									
Chemical Examiner (600—1,200)	..	..	..	1	1	9,000		8,350	
Assistant Chemical Examiners (150—600)	..	..	..	2	2	10,600		9,150	
Total .. Voted ..						19,600	18,000	17,500	18,333
F (2) Pay of Establishment—									
Superior establishment (40—250)	..	..	..	8	8	12,908		12,720	
Servants (15—35)	..	..	..	5	5	1,492		1,380	
Leave salary	..	..	..			400		....	
Probable saving	..	..	..			....		—1,600	
Total .. Voted ..						14,800	14,000	12,500	12,756
F (3) Allowances, Honoraria, etc.—									
House-rent and other allowances	..	..	..			1,600		1,700	
Total .. Voted ..						1,600	2,000	1,700	1,689
F (4) Contingencies—									
Contract contingencies	..	..	..			2,700		2,700	
Non-contract contingencies	..	..	..			250		200	
Customs duty on imported stores	..	..	..			850		900	
Value of and freight on Europe stores	..	..	..			6,700		6,800	
Total .. Voted ..						10,500	10,000	10,600	10,401
TOTAL ..						46,500	44,000	42,300	43,179

DETAILED ACCOUNT No. 38G. MEDICAL. G-Charges in England.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
G-I Leave salaries and deputation pay	Secretary of State for India... Voted ..	2,000	3,000	6,000	....
	High Commissioner for India... Charged ..	93,400	77,000	1,04,200	72,695
	High Commissioner for India... Voted ..	22,000	6,000	7,600	15,955
G-II Sterling overseas pay—High Commissioner for India	.. Charged ..	48,600	47,000	45,200	43,498
G-III Stores for India —High Commissioner for India ..	.. Voted ..	9,900	5,000	9,000	6,586
TOTAL ..		1,75,900	1,38,000	1,72,000	1,38,734
Charged ..		1,42,000	1,24,000	1,49,400	1,16,193
Voted ..		33,900	14,000	22,600	22,541

39-PUBLIC HEALTH.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT	..	{ Charged	..	39-A	1,17,200	97,000	1,10,900	1,13,629
		{ Voted	..		6,06,600	5,82,000	5,60,000	5,49,432
B. GRANTS FOR PUBLIC HEALTH PURPOSES	..	Voted	..	39-B	1,09,200	2,05,000	2,02,800	2,52,634
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES	..	Voted	..	39-C	1,89,400	1,57,000	1,47,300	1,40,336
D. BACTERIOLOGICAL LABORATORIES	..	{ Charged	..	39-D	53,500	52,000	54,000	47,265
		{ Voted	..		2,54,700	2,70,000	2,53,900	2,46,954
E. PASTEUR INSTITUTES	..	Voted	..	39-E	14,400	14,000	14,500	30,482
F. WORKS	..	Voted	..	39-F	18,18,600	15,62,000	18,12,700	8,64,205
G. CHARGES IN ENGLAND	..	{ Charged	..	39-G	26,400	33,168	44,200	12,517
		{ Voted	..		13,400	11,054	7,200	2,400
H. LOSS OR GAIN BY EXCHANGE	..	{ Charged	..		....	—168	....	—68
		{ Voted	..		....	—54	....	—12
LUMP OUT UNDER "ALLOWANCES, HONORARIA, ETC."	..	{ Charged	..		....		—400	
		{ Voted	..		....		—2,100	
LUMP OUT UNDER "CONTINGENCIES"	..	Voted	..		....		—7,600	
For rounding	..	{ Charged	..		—100		+300	
		{ Voted	..		—300		+600	
TOTAL				..	32,03,000	29,83,000	31,98,300	22,59,774
Charged				..	1,97,000	1,82,000	2,09,000	1,73,343
Voted				..	30,06,000	28,01,000	29,89,300	20,86,431

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.								
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH	..	{ Charged	..		50,500	57,000	54,300	52,792
		{ Voted	..		1,42,000	1,44,000	1,44,100	1,49,354
A-2. PUBLIC HEALTH LABORATORY, POONA	..	{ Charged	..		....	....	....	168
		{ Voted	..		36,700	36,000	36,700	37,862
A-3. BELGAUM VACCINE INSTITUTE	..	Voted	..		63,500	71,000	64,400	69,942
A-4. LOCAL VACCINATION ESTABLISHMENT	..	Voted	..		1,69,500	1,69,000	1,68,300	1,72,030
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS	..	{ Charged	..		40,400	23,000	35,400	35,882
		{ Voted	..		96,600	95,000	73,200	61,134
A-6. CONSULTING SURVEYOR TO GOVERNMENT	..	{ Charged	..		26,300	17,000	21,200	24,787
		{ Voted	..		69,800	66,000	72,300	58,539
A-7. PILGRIM CHARGES	..	Voted	..		1,000	1,000	1,000	571
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION	..	Voted	..		27,500	....	....	....
TOTAL				..	7,23,800	6,79,000	6,70,900	6,63,061
Charged				..	1,17,200	97,000	1,10,900	1,13,629
Voted				..	6,06,600	5,82,000	5,60,000	5,49,432

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (2,100—60—2,400) .. Charged ..	1	1	28,100		27,300	
Assistant Directors of Public Health 1 (950 + 250 { Charged ..	1	1	18,000		21,600	
additional pay + 300 O. S. P.), 1 (500—100/5—1,000 + { Voted ..	2	2	21,200		20,800	
33½ per cent.), and 1 (400—50—700—35—1,050)						
Total .. { Charged ..			46,100	52,000	48,900	46,754
.. { Voted ..			21,200	21,000	20,800	21,040
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators and clerks (25—260) ..	71	73	78,056		79,526	
Servants (14—22) ..	44	46	8,544		8,574	
Total .. Voted ..			86,600	89,000	88,100	92,747
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. Voted ..			330		410	
Travelling allowance .. { ordinary .. Charged ..			4,150		4,900	
.. { fixed .. Voted ..			9,760		10,140	
.. { ordinary .. Voted ..			8,710		19,000	
Honoraria .. { Charged ..			250		500	
.. { Voted ..			500		250	
Fees to lecturer (sanitary surveyors' class) .. Voted ..			450		450	
Grant of studentship .. Voted ..			450		450	
Total .. { Charged ..			4,400	5,000	5,400	6,038
.. { Voted ..			20,200	20,000	20,700	20,509
A-1 (4) Contingencies—						
Contract contingencies ..			2,836		2,940	
Non-contract contingencies ..			6,729		7,080	
Other supplies and services ..			3,910		3,955	
Reserve at the disposal of the Director of Public Health ..			325		325	
Total .. Voted ..			13,800	14,000	14,300	15,058
A-1 (5) Scholarships—(sanitary surveyors' class)						
.. Voted ..			200	....	200	....
TOTAL .. { Charged ..			50,500*	57,000	54,300	52,792
.. { Voted ..			1,42,000	1,44,000	1,44,100	1,49,354

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.				
								Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.											
A-2 (1) Pay of Officers— Officer in charge 1 (500—100—1,000 + 33½ per cent.)						1	1	12,800		12,800	
Total .. {Charged ..								....	....	....	168
Voted ..								12,800	12,000	12,800	12,847
A-2 (2) Pay of Establishment—											
Clerks, etc. (15-350)						14	14	14,097		14,100	
Servants (17-19)						3	3	603		600	
Total ..								14,700	15,000	14,700	14,856
A-2 (3) Allowances, Honoraria, etc.— Travelling allowance (ordinary)								1,000	1,000	700	1,367
A-2 (4) Contingencies—											
Pay of menials								192		192	
Non-contract contingencies								7,068		7,308	
Customs duty on imported stores								940		1,000	
Total ..								8,200	8,000	8,500	8,792
TOTAL .. {Charged ..								....	....	....	168
Voted ..								36,700	36,000	36,700	37,862

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (500—100—1,000 + 33½ per cent.) ..	1	1	14,400	15,000	14,200	12,234
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (25—225)	15	15	16,704	.	17,060	
Servants (14—21)	22	22	4,196		3,440	
Total ..			20,900	20,000	20,500	20,100
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed			720		1,300	
ordinary			1,580		1,700	
Total ..			2,300	2,000	3,000	2,940
A-3 (4) Contingencies—						
Contract contingencies			9,022		9,300	
Pay of menials			800		800	
Non-contract contingencies			10,322		10,700	
Other supplies and services			5,368		5,500	
Customs duty on imported stores			388		400	
Total ..			25,900	34,000	26,700	34,668
TOTAL .. Voted ..			63,500	71,000	64,400	69,942

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment--						
Vaccinators and special pay (18-50)	232	228	1,08,560		1,07,860	
Servants (15)	3	3	540		540	
Total ..			1,09,100	1,09,000	1,08,400	1,17,152
A-4 (2) Allowances, Honoraria, etc.--						
House-rent and other allowances			376		396	
Travelling and pony allowances (fixed)			31,832		33,092	
Travelling allowance (ordinary)			692		712	
Total ..			32,900	34,000	34,200	37,215
A-4 (3) Contingencies—Non-contract contingencies						
			100	.....	100	132
A-4 (4) Grants-in-aid, Donations, Contributions--						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators ..			27,400	26,000	25,600	17,531
TOTAL .. Voted ..			1,69,500	1,69,000	1,68,300	1,72,030

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS.									
(a) Consulting Public Health Engineer.									
A-5 (a) (1) Pay of Officers—									
Consulting Public Health Engineer (375—50—1,375) ..	Charged ..	1	1	16,200				16,100	
Assistant engineers (250—20—750) ..	Voted ..	2	2	14,450				14,000	
Lump cut ..	Charged ..			....				—4,000	
Probable savings ..	Voted ..			—1,950				....	
Total ..				Charged ..		16,200	11,000	12,100	16,230
				Voted ..		12,500	15,000	14,000	13,869
A-5 (a) (2) Pay of Establishment—									
Clerks and draftsman (30—180) ..		6	6	7,620				7,554	
Servants (18—22) ..		5	5	1,180				1,152	
Temporary establishment ..				3,600				3,594	
Total—Voted ..						12,400	12,000	12,300	12,453
A-5 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary) ..				Charged ..		2,400	2,000	2,500	1,915
				Voted ..		1,800	3,000	1,800	2,334
A-5 (a) (4) Contingencies—Non-contract contingencies .. Voted									
						1,800	2,000	1,900	2,112
A-5 (a) (5) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the C. P. H. Engineer ..				Voted ..		—10,000	—22,000	—30,000	—39,156
Total—(a) carried over ..				Charged ..		18,600	13,000	14,600	18,145
				Voted ..		18,500	10,000	....	—8,388

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENTS—concl'd.									
Total, (a) brought forward				{ Charged ..		18,600	13,000	14,600	18,145
				{ Voted ..		18,500	10,000	....	—8,388
(b) Poona Water Works Division.									
A-5 (b) (1) Pay of Officers—Executive Engineer (375—50—1,375)				1	1	16,500	4,000	16,500	15,960
				{ Charged ..		....	1,000	....	....
				{ Voted ..					
A-5 (b) (2) Pay of Establishment—									
Overseers, clerks, draftsman, store-keeper and accountant (30—250)				12	12	19,040		18,516	
Servants (18—20)				3	3	684		684	
Temporary establishment						30,000		31,663	
Probable savings						—724		—1,663	
Total .. Voted ..						49,000	50,000	49,200	49,254
A-5 (b) (3) Allowances, Honoraria, etc.—									
Travelling allowance				{ fixed ..		1,700		1,700	
				{ ordinary ..		200		300	
				{ fixed ..		500		456	
				{ ordinary ..		1,900		2,044	
Total ..				{ Charged ..		1,900	....	2,000	3,267
				{ Voted ..		2,400	4,000	2,500	2,392
A-5 (b) (4) Contingencies—Non-contract contingencies ..						4,100	4,000	4,100	4,483
TOTAL, (b) ..				{ Charged ..		18,400	4,000	18,500	19,227
				{ Voted ..		55,500	59,000	55,800	56,129
GRAND TOTAL ..				{ Charged ..		37,000	17,000	33,100	37,372
				{ Voted ..		74,000	69,000	55,800	47,741
A-5 (5) Establishment charges payable to other Governments, Departments, etc.—									
Supervision charges of the Superintending Engineer, Deccan Irrigation Circle				{ Charged ..		3,400		3,700	
				{ Voted ..		4,400		4,300	
Establishment charges distributed <i>pro rata</i>				{ Charged ..		4,000		3,800	
				{ Voted ..		17,000		14,100	
Moiety of pay and allowances of the Executive Mechanical Engineer and Works Manager, Dapuri				{ Voted ..		8,900		9,950	
				{ Voted ..		3,600		3,750	
Total ..				{ Charged ..		7,400	8,000	7,500	7,991
				{ Voted ..		33,900	32,000	32,100	34,353
A-5 (6) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Percentage charges of establishment on contribution and provincial works				{ Charged ..		—4,000	—2,000	—5,200	—9,481
				{ Voted ..		—11,300	—6,000	—14,700	—20,960
TOTAL, Public Health Engineering Establishments ..				{ Charged ..		40,400	23,000	35,400	35,882
				{ Voted ..		96,600	95,000	73,200	61,134

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A—Public Health Establishment.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
A-6 CONSULTING SURVEYOR TO GOVERNMENT.						Rs.	Rs.	Rs.	Rs.
A-6 (1) Pay of Officers—									
Consulting Surveyor and Assistant Consulting Surveyors, { Charged .. 1 1 24,800 24,200									
1 (1,500—50—2,250), 1 (250—20—500), 1 (440—20—600) and 1 (750—50—1,250). { Voted .. 3 3 27,200 27,700									
Senior Assistant to Consulting Surveyor (250—15—325) .. Voted 1 1,000									
Lump cut Charged -4,500									
Total .. { Charged .. 24,800 16,000 19,700 23,558									
{ Voted .. 27,200 30,000 28,700 27,054									
A-6 (2) Pay of Establishment—									
Surveyors, draftsmen, clerks, etc. (30—400) 28 21 33,816 38,652									
Servants (11—20) 14 12 2,734 2,708									
Temporary establishment 9,450 4,500									
Total .. Voted .. 46,000 39,000 45,860 37,231									
A-6 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances Voted .. 1,312 1,620									
{ ordinary Charged .. 1,500 1,500									
Travelling allowance .. { fixed Voted .. 2,078 2,580									
{ ordinary Voted .. 2,910 3,000									
Total .. { Charged .. 1,500 1,000 1,500 1,229									
{ Voted .. 6,300 8,000 7,200 4,200									
A-6 (4) Contingencies—									
Contract contingencies 4,412 4,550									
Non-contract contingencies 480 940									
Supplies and services 408 450									
Total .. Voted .. 5,300 5,000 5,940 4,154									
A-6 (5) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Amount transferred to "7-Land Revenue" Rs. 14,400 (vide page 55) on account of revision of non-agricultural assessment in Thana and Surat districts, Poona and suburbs, Ahmedabad and Ahmednagar etc., Rs. 6,325; defence of land acquisition appeals and valuation of Government properties in the Presidency and scrutiny of draft awards, etc., Rs. 5,500; and layouts of land, scrutiny of buildings, etc., Rs. 2,555, and to "80-Bombay Development Scheme" for work in connection with Backbay Reclamation Scheme Rs. 600 (vide page 351) .. Voted .. -15,000 -16,000 -15,400 -14,100									
TOTAL .. { Charged .. 26,300 17,000 21,200 24,787									
{ Voted .. 69,800 66,000 72,300 58,539									

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
A-7 PILGRIM CHARGES.					Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer					620	600	620	284
A-7 (2) Allowances, Honoraria, etc.—								
House-rent and other allowances					270		270	
Travelling allowance..fixed					60		60	
Total ..					330	300	330	258
A-7 (3) Contingencies—Other supplies and services					50	100	50	29
TOTAL .. Voted ..					1,000	1,000	1,000	571
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.								
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)					3,300	....	....	....
A-8 (2) Pay of Establishment—Temporary establishment					12,500	....	....	....
A-8 (3) Allowances, Honoraria, etc.—Travelling allowance (fixed)					2,500	....	....	....
A-8 (4) Contingencies—Non-contract contingencies					4,620			
Supplies and services					4,580			
Total ..					9,200	....	....	....
TOTAL .. Voted ..					27,500	....	....	....
DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.								
Grants-in-aid, Contributions, etc.								
GRANTS TO—								
VILLAGE SANITARY COMMITTEES { N. D.					6,000		6,000	
{ C. D.					1,700		2,000	
{ S. D.					5,300		6,000	
SANITARY ASSOCIATIONS, ETC.					4,800		4,800	
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—								
LOCAL BOARDS					5,845		5,765	
MUNICIPALITIES					64,000		69,373	
NASIK SANATORIUM					500		500	
BABY WEEK CELEBRATION					5,000		5,000	
INFANT WELFARE SOCIETY					982		982	
BOMBAY MUFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL ..					13,000		....	
LOCAL BODIES FOR VILLAGE WATER SUPPLY { N. D. .. ..					....		28,250	
{ C. D. .. ..					....		15,500	
{ S. D. .. ..					....		31,250	
IMPROVEMENTS OF WATER SUPPLY ESPECIALLY FOR THE DEPRESSED CLASSES ..					....		10,000	
SHOLAPUR DEVELOPMENT SCHEME					260		285	
VILLAGE WATER SUPPLY SCHEMES PREPARED BY THE LATE SPECIAL ENGINEER, MINOR IRRIGATION WORKS IN THE CENTRAL AND SOUTHERN DIVISIONS .. ..					....		4,700	
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT					1,813		12,390	
TOTAL .. Voted ..					1,09,200	2,05,000	2,02,800	2,52,634

DETAILED ACCOUNT No. 39.C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
C-1 EXPENSES IN CONNECTION WITH MALARIA	..	..	..	..	99,300	77,000	57,100	71,955
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	..	..	..	..	90,100	80,000	90,200	68,381
TOTAL .. Voted					1,89,400	1,57,000	1,47,300	1,40,336
C-1 Expenses in connection with Malaria.								
C-1 (1) Pay of Establishment—Subordinate medical service officers	..	..	..	..	17,100	12,000	10,000	11,846
C-1 (2) Allowances and Honoraria, etc.—Travelling allowance..fixed	..	..	..	..	5,800	4,000	3,000	3,887
C-1 (3) Contingencies—								
Non-contract contingencies	..	..	..	..	1,970		1,100	
Other supplies and services—								
Free distribution and cheap sale of "Quinine treatments", and purchase of quinine powder for sale at post office	..	..	..	..	68,730		43,000	
Supply of new medicine boxes	..	..	..	..	5,700		....	
Total					76,400	61,000	44,100	56,222
TOTAL .. Voted					99,300	77,000	57,100	71,955

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
C-2-A Infectious Diseases Hospital, Poona.								
C-2-A (1) Pay of Officers—Medical officer I (900)	..	..	..	..	10,800	11,000	10,800	10,800
C-2-A (2) Pay of Establishment—Temporary establishment	..	..	..	..	13,700	14,000	13,900	13,822
C-2-A (3) Allowances, Honoraria, etc.—House-rent and other allowances	..	..	..	..	300	....	100	....
C-2-A (4) Contingencies—								
Non-contract contingencies	..	..	..	..	2,410		2,600	
Other supplies and services	..	..	..	..	6,690		9,400	
Total	..	..	..	..	9,100	9,000	12,000	8,310
Total, C-2-A	..	..	..	..	33,900	34,000	36,800	32,932
C-2-B Other Charges.								
Cynogas operations	..	..	..	..	11,240		11,300	
Inoculation against plague, cholera and other epidemics	..	..	..	..	27,000		27,000	
Expenditure in connection with outbreaks of cholera, etc.	..	..	..	..				
Sanitary and medical arrangements at Pandharpur fair	..	..	..	..	1,800		1,800	
Grants to District Local Board, Kaira, for anti-plague measures in the Borsad Taluka	..	..	..	..	1,060		....	
Total, C-2-B	..	..	..	..	41,100	37,000	40,100	35,449
C-2-C Epidemic Medical Officers.								
C-2-C (1) Pay of Establishment—								
Epidemic medical officers 10 (50)	..	..	..	..	6,000		6,000	
Servants 10 (14)	..	..	..	..	1,700		1,700	
Total	..	..	..	..	7,700	5,000	7,700	....
C-2-C (2) Allowances, Honoraria, etc.—Travelling allowance (fixed)	..	..	..	..	3,900	3,000	4,000	....
C-2-C (3) Contingencies—								
Non-contract contingencies	..	..	..	..	940		1,000	
Supplies and services	..	..	..	..	2,560		600	
Total	..	..	..	..	3,500	1,000	1,600	....
Total, C-2-C	..	..	..	..	15,100	9,000	13,300	....
TOTAL .. Voted	..	..	..	..	90,100	80,000	90,200	68,381

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Bacteriological Laboratories.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
					1937-38.	1938-39.					
							Rs.	Rs.	Rs.	Rs.	
HAFFKINE INSTITUTE, BOMBAY.											
D-(1) Pay of Officers—											
Director, Assistant Directors, other medical officers and Pharmaceutical Chemist: 1 (500—100—1,850 + S. P. 250 + O. S. P. 200), 1 (500—250—1,850 + S. P. 250 + O. S. P. 300), 1 (750), 1 (550), 1 (450), 1 (300 + S. P. 3 (100), 1 (350—15—650).					Charged ..	2	2	49,400	46,000	49,800	43,295
					Voted ..	4	5	31,400	30,000	28,400	28,785
D-(2) Pay of Establishment—											
Subordinate medical service officer (60—7—200 + S. P. 82) ..					1	1	3,132		2,964		
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (40—500) ..					39	49	63,146		59,000		
Servants (20—55)					64	61	18,573		15,636		
Temporary establishment							500		500		
Lump cut							—1,151		—3,000		
Total .. Voted ..							84,200	77,000	75,100	76,821	
D-(3) Allowances, Honoraria, etc.—											
House-rent and other allowances					Charged ..		3,500		3,600		
					Voted ..		4,800		5,200		
Travelling allowance (ordinary)					Charged ..		600		600		
					Voted ..		600		800		
Total ..					Charged ..		4,100	6,000	4,200	3,970	
					Voted ..		5,400	6,000	6,000	5,234	
D-(4) Contingencies—											
Contract contingencies							45,900		46,200		
Non-contract contingencies							12,400		12,400		
Other supplies and services							58,652		69,000		
Customs duty on imported stores							11,000		11,000		
Pay of menials							5,748		5,800		
Total .. Voted ..							1,33,700	1,57,000	1,44,400	1,36,114	
TOTAL ..							3,08,200	3,22,000	3,07,900	3,94,219	
					Charged ..		53,500	52,000	54,000	47,265	
					Voted ..		2,54,700	2,70,000	2,53,900	2,46,954	

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Pasteur Institutes.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
E-1 Establishment for carrying out the anti-rabic treatment work at the Haflkine Institute—								
E-1 (1) Pay of Officers—Medical Officer, 1 (500—50—900 + S. P. 200) ..					10,800	11,000	13,200	13,200
E-1 (2) Pay of Establishment .. .. .					....	....	....	4,317
E-1 (3) Allowances, Honoraria, etc. .. .					2,300	2,000	....	332
Total—E-1 ..					13,100	13,000	13,200	17,849
E-2 Provision for anti-rabic treatment					1,300	1,000	1,300	12,633
TOTAL .. Voted ..					14,400	14,000	14,500	30,482
DETAILED ACCOUNT No. 39-F. PUBLIC HEALTH. F-Works.								
F-(1) Original Works—								
Chlorinating water at the service reservoir, Pandharpur					11,800		....	
Compensation under Workmen's Compensation Act .. .. .					....		500	
Discretionary grant					1,000		1,000	
Alandi water works .. .. .					....		11,000	
Salsette water supply					17,400		16,500	
Willage water supply					*10,00,000		10,00,000	
Total ..					10,30,200	7,53,000	10,29,000	50,914
F-(2) Repairs—Current repairs					7,84,400		7,86,300	
Lump cut .. .. .					....		—5,500*	
Total ..					7,84,400	8,05,000	7,80,800	8,06,673
F-(3) Tools and Plant—								
Tools and plant (ordinary)					5,000		5,500	
Tools and plant (distributed pro-rata)					1,000		....	
Deduct—Recoveries of tools and plant charges on works under “70—Capital Outlay on Improvement of Public Health”, ...					—2,000		—2,600	
Total ..					4,000	4,000	2,900	4,038
F-(4) Suspense					1,000	....	....	2,580
F-(5) Deduct—English Cost of Stores					—1,000	....	....	....
TOTAL .. Voted ..					18,18,600	15,62,000	18,12,700	8,64,205

* Includes Rs. 20,000 for the construction of a reservoir and pipe line for supplying drinking water to Manjri Village.

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
G-1 Leave salaries and deputation pay..	Secretary of State for India } Charged ..	....	7,000	7,400	230
	High Commissioner for India {	Charged ..	9,800	17,000	25,000
		Voted ..	7,400	8,054	4,800
G-2 Sterling overseas pay—High Commissioner for India ..	Charged ..	16,600	9,168	11,800	12,237
	Voted ..	2,400	2,500	2,400	2,400
G-3 Stores—High Commissioner for India ..	Voted ..	....	500	....	....
G-4 Add.—Moiety of leave salary and overseas pay of the Executive Mechanical Engineer and Works Manager, Dapuri ..	Voted ..	3,600	....	....	....
TOTAL ..		39,800	44,222	51,400	14,917
Charged ..		26,400	33,168	44,200	12,517
Voted ..		13,400	11,054	7,200	2,400

40-AGRICULTURE.				Detail Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-AGRICULTURAL DEPARTMENT	..	{ Charged	..	40-A	71,800	68,000	61,300	66,355
		{ Voted	..		5,77,300	5,02,000	4,98,000	4,71,649
B-EXPERIMENTAL FARMS	..	Voted	..	40-B	1,71,200	1,72,000	1,74,100	1,83,610
C-AGRICULTURAL EXPERIMENTS	..	Voted	..		23,500	18,000	18,300	16,508
D-AGRICULTURAL EDUCATION AND RESEARCH	..	{ Charged	..	40-D	34,500	32,000	31,000	31,546
		{ Voted	..		3,79,100	3,81,000	3,82,800	3,67,777
E-BOTANICAL AND OTHER PUBLIC GARDENS*	..	Voted	..		2,500	3,000	3,000	3,000
F-PUBLIC EXHIBITIONS AND FAIRS	..	Voted	..	40-F	2,900	3,000	3,200	2,887
G-OTHER CHARGES	..	Voted	..	40-G	1,82,100	2,23,000	2,21,000	2,02,190
H-Works	..	Voted	..		11,300	....	....	....
I-CHARGES IN ENGLAND	..	{ Charged	..	40-H	21,800	17,090	30,800	†17,096
		{ Voted	..		5,000	2,010	1,400	†13,983
J-LOSS OR GAIN BY EXCHANGE	..	{ Charged	..		....	-90	....	†-98
		{ Voted	..		....	-10	....	†-74
Lump cut under "Allowances, Honoraria etc."	..	{ Charged	..		....		-300	
		{ Voted	..		....		-2,200	
Lump cut under "Contingenceis"	..	Voted	..		....		-8,700	
For rounding	..	{ Charged	..		-100		+200	
		{ Voted	..		+100		+100	
TOTAL					14,83,000	14,21,000	14,14,000	13,76,429
Charged					1,28,000	1,17,000	1,23,000	1,14,899
Voted					13,55,000	13,04,000	12,91,000	12,61,530
DETAILED ACCOUNT No. 40-A. AGRICULTURE. A-Agricultural Department.								
SUMMARY.								
A-1 Superintendence	..	{ Charged	..		30,700	28,000	28,100	30,408
		{ Voted	..		61,600	60,000	60,300	62,902
A-2 Agricultural Propaganda	..	{ Charged	..		41,100	40,000	33,200	35,947
		{ Voted	..		5,15,700	4,42,000	4,37,700	4,08,747
TOTAL					6,49,100	5,70,000	5,59,300	5,38,004
Charged					71,800	68,000	61,300	66,355
Voted					5,77,300	5,02,000	4,98,000	4,71,649

* Grant to the Agri-Horticultural Association of Western India.

† Figures relating to the Veterinary and Co-operative departments are not separately available. They are included in the figures shown above under this major head.

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A-Agricultural Department.					Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.										
A-1 (1) Pay of Officers—										
Director (2,000—50—2,250) .. Charged ..					1	1	27,000		25,100	
Personal assistant (170—15—500) .. Voted ..					1	1	3,200		3,040	
Leave salary Voted ..							....		260	
Probable savings Charged ..							—200			
Total .. {							26,800	24,000	25,100	25,420
							Charged ..			
Voted ..			3,200	3,000	3,300	6,672				
A-1 (2) Pay of Establishment—										
Superintendents and clerks (including proficiency allowance) (24—300).					35	35	42,109		41,621	
Servants (11—22)					13	13	2,820		2,832	
Temporary establishment							1,290		1,200	
Probable savings							—319		—1,553	
Total .. Voted ..							45,900	44,000	44,100	43,742
A-1 (3) Allowances, Honoraria, etc.—										
Travelling allowance .. ordinary ..					{	Charged ..	3,900	4,000	3,000	4,988
							Voted ..	4,800	5,000	5,200	4,666
A-1 (4) Contingencies—										
Contract contingencies							2,700		2,700	
Non-contract contingencies							1,000		1,000	
Service postage and telegrams							4,000		4,000	
Total .. Voted ..							7,700	8,000	7,700	7,822
TOTAL .. {						Charged ..	30,700	28,000	28,100	30,408
							Voted ..			

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A-Agricultural Department.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A-2 AGRICULTURAL PROPAGANDA.									
A-2 (1) Pay of Officers—									
<i>Charged.</i>									
Deputy Director of Agriculture 1 (1,250—50—1,500), 1 (350—50—1250)				2	2	19,600		23,600	
Live Stock Expert to the Government of Bombay (350—50—1,250)				..	1	15,000		5,000	
<i>Voted.</i>									
Deputy Directors of agriculture (320—40—1,200)				..	3	25,800		26,520	
Divisional superintendent of agriculture (250—20—750)				..	1	5,473		5,235	
Cotton superintendents 1 (250—20—750), 1 (170—15—500)				..	2	8,697		8,247	
Agricultural engineer (300—20—420—30—660—40—900)				..	1	7,307		6,947	
Assistant live stock expert (170—15—500)				..	1	3,823		3,600	
Substitutes in leave vacancies				..	..	....		3,600	
Probable savings				..	..	....		—2,949	
Total .. { Charged				..	..	34,600	33,000	28,600	30,680
Voted				..	..	51,100	51,000	51,200	47,366
A-2 (2) Pay of Establishment—									
Workshop establishment (60—250)				..	3	5,520		5,520	
Mechanical assistants, draftsmen and tracers (35—250)				..	5	8,574		8,424	
Fitters and engine drivers (30—130)				..	7	8,114		8,330	
Kamgars (30—45)				..	31	14,981		15,575	
Graduate and non-graduate assistants (30—300)				..	90	1,28,286		1,30,444	
Clerks and managers (25—250)				..	26	25,927		25,532	
Servants (15—40)				..	50	12,669		12,756	
Temporary establishment				..	..	12,844		7,719	
Probable savings				..	..	—2,415		—8,000	
Total .. Voted				..	..	2,14,500	2,15,000	2,06,300	2,05,981
A-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance .. { ordinary .. Charged				..	..	6,500		4,600	
fixed .. Voted				..	..	1,800		1,800	
ordinary .. Voted				..	..	64,300		61,300	
Total .. { Charged				..	..	6,500	7,000	4,600	5,267
Voted				..	..	66,100	56,000	63,100	56,201
Carried over .. { Charged				..	..	41,100	40,000	33,200	35,947
Voted				..	..	3,31,700	3,22,000	3,20,600	3,09,548

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A-Agricultural Department.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A-2 AGRICULTURAL PROPAGANDA—concl.									
Brought forward									
						{ Charged			
						{ Voted			
						41,100	40,000	33,200	35,947
						3,31,700	3,22,000	3,20,600	3,09,548
A-2 (4) Contingencies—									
Contract contingencies						1,650		1,650	
Non-contract contingencies—									
Rents, rates and taxes						7,000		7,476	
Office expenses and miscellaneous						5,300		5,504	
Service, postage and telegrams						8,300		7,807	
Pay of menials						6,000		6,105	
Purchase of periodicals						4,200		4,500	
Supplies and Services—									
Purchase of dead stock						2,500		2,820	
Upkeep of machinery						4,500		5,390	
Premium bulls						19,100		15,000	
Apparatus and chemicals						100		996	
Destruction of wild animals						700		700	
Destruction of insect pests						200		288	
Poultry						100		100	
Cotton transport check stations						2,400		2,414	
Customs duty on imported stores						950		850	
Total .. Voted						63,000	66,000	61,600	55,470
A-2 (5) Grants-in-aid, Contributions and Donations, etc.—									
Utilization of gaorakshans for improvement of cattle						2,400		2,400	
Subsidies to agricultural associations for propaganda						44,000		43,800	
Grants-in-aid to private bodies						640		400	
Grant-in-aid towards Jayawant and Gadag No. 1 cotton seed scheme						8,900		8,900	
Grant-in-aid towards the scheme for multiplication and distribution of Jarila Cotton Seed in Khandesh						10,060		.....	
Total .. Voted						66,000	54,000	55,500	43,729
BUNDING CLASSES						40,000	.....	.....	.....
SCHEME FOR RESEARCH IN APICULTURE						15,000	.....	.....	.....
TOTAL .. { Charged						41,100	40,000	33,200	35,947
						{ Voted			
						5,15,700	4,42,000	4,37,700	4,08,747

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B-Experimental Farms.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Establishment—									
Special pay to subordinate medical service officer (10)				..		300		150	
Fitters and engine drivers (30—140)				..	5	3,295		3,271	
Graduate and non-graduate assistants (30—300)				..	35	55,395		52,397	
Kamgars (30—1—45)				..	1	515		....	
Clerks (30—250)				..	12	10,605		10,695	
Servants (13—80)				..	20	5,212		5,187	
Probable savings				..		—3,622		....	
Total				..		71,700	70,000	71,700	68,126
B-(2) Allowances, Honoraria, etc.—									
Travelling allowance				{	fixed	200		154	
					ordinary	2,100		2,246	
Total				..		2,300	4,000	2,400	2,720
B-(3) Contingencies—									
Non-contract contingencies—									
Rents, rates and taxes				..	..	5,200		5,767	
Office expenses and miscellaneous				..	..	2,600		2,550	
Service postage and telegrams				..	..	1,100		1,043	
Pay of menials				..	..	4,300		4,210	
Petty construction and repairs				..	..	6,500		5,895	
Supplies and services—									
Purchase of dead stock				..	..	1,900		2,800	
Upkeep of machinery				..	..	6,100		5,040	
Cultivation charges				..	..	45,100		47,690	
Purchase and upkeep of live stock				..	..	24,400		25,005	
Total				..		97,200	98,000	1,00,000	1,12,764
TOTAL .. Voted				..		1,71,200	1,72,000	1,74,100	1,83,610

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Agricultural Education and Research.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
Agricultural College, Poona.						Rs.	Rs.	Rs.	Rs.
<i>Charged.</i>									
D (1) Pay of Officers—									
Principal (special pay Rs. 150)	..	..	..	1	1	1,800		1,800	
Professor of Agriculture 1 (1,250—50—1,500)	..	..	..	1	1	17,804		15,000	
Horticulturist 1 (350—50—1,250)	..	..	..	1	1	12,996		12,400	
<i>Voted.</i>									
Professors and assistant professors 5 (250—20—750), 1 (300—20—900), 1 (170—10—500), 1 (200—15—600)	..	..	..	8	8	41,493		41,433	
Economic botanist 1 (300—25—1,000)	..	..	..	1	1	5,455		5,100	
Agricultural chemist 1 (300—20—900)	..	..	..	1	1	3,886		3,700	
Inspector, vernacular agricultural schools 1 (250—20—750)	..	..	..	1	1	5,724		5,484	
Plant pathologist 1 (300—30—900)	..	..	..	1	1	7,371		7,011	
Assistant plant pathologist (temporary) 1 (170—10—500)	..	..	..	1	1	2,070		3,720	
Assistant horticulturist 1 (170—10—500)	..	..	..	..	1	2,090		....	
Crop botanist 1 (250—20—750)	..	..	..	1	1	1,746		3,722	
Cotton breeders 3 (250—20—750), 1 (170—10—500)	..	..	..	4	4	23,770		22,930	
Substitutes in leave vacancies	..	..	..	..	..	2,195		....	
Total .. { <i>Charged</i> ..						32,600	29,000	29,200	28,915
Total .. { <i>Voted</i> ..						95,800	91,000	93,100	88,912
D (2) Pay of Establishment—									
Subordinate medical service officer (200), compounder (50) and special pay for medical supervision (15)	..	..	..	2	2	3,524		3,600	
Clerks (25—140)	..	..	..	16	19	16,019		14,890	
Graduate and non-graduate assistants (30—300)	..	..	..	63	63	91,486		92,556	
Assistant master (60)	..	..	..	1	1	766		720	
Engine drivers (30—60)	..	..	..	4	4	2,802		2,778	
Servants, insect collector, etc. (10—40)	..	..	..	44	48	12,193		11,796	
Contract establishment (16—25)	..	..	..	3	3	744		744	
Temporary establishment	..	..	..	..	..	3,026		2,916	
Probable savings	..	..	..	..	..	—4,360		—3,000	
Total .. Voted ..						1,26,200	1,25,000	1,27,000	1,25,300
Total—Carried over .. { <i>Charged</i> ..						32,600	29,000	29,200	28,915
Total—Carried over .. { <i>Voted</i> ..						2,22,000	2,16,000	2,20,100	2,14,212

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D-Agricultural Education and Research—concl'd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
Agricultural College, Poona—concl'd.						Rs.	Rs.	Rs.	Rs.
Brought over									
{ Charged						32,600	29,000	29,200	28,915
{ Voted						2,22,000	2,16,000	2,20,100	2,14,212
D (3) Allowances, Honoraria, etc.—									
{ ordinary .. Charged						1,900		1,800	
Travelling allowance .. { fixed .. Voted						150		150	
{ ordinary .. Voted						17,450		16,850	
{ Charged						1,900	3,000	1,800	2,631
Total .. { Voted						17,600	23,000	17,000	16,609
D (4) Scholarships Voted						8,800	5,000	5,800	5,416
D (5) Contingencies—									
Contract contingencies						2,640		2,640	
Non-contract contingencies—									
Service postage and telegrams						2,200		2,260	
Water-supply						5,400		5,000	
Lighting charges						3,000		3,000	
Pay of menials						5,000		4,665	
Office expenses and miscellaneous						8,200		8,010	
Petty construction and repairs						3,810		5,917	
Rents, rates and taxes						1,850		2,294	
Other supplies and services—									
Dead-stock						1,700		1,570	
Live-stock						21,300		19,880	
Apparatus and chemicals						10,900		15,422	
Up-keep of machinery						4,800		6,270	
Cultivation charges						45,600		48,160	
Boarding charges						1,100		1,100	
Rice breeding investigations						8,300		8,600	
Library equipment						4,800		5,000	
Destruction of insect pests						100		112	
Total .. Voted						1,30,700	1,37,000	1,39,900	1,31,540
TOTAL						4,13,600	4,13,000	4,13,800	3,99,323
Charged						34,500	32,000	31,000	31,546
Voted						3,79,100	3,81,000	3,82,800	3,67,777

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Public Exhibitions and Fairs.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Demonstrations, agricultural shows and exhibitions Voted ..					2,900	3,000	3,200	2,887
DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Other Charges.					Strength,			
					1937-38.	1938-39.		
G-1 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.								
(a) Sugarcane Research Scheme.								
G-1 (a) (1) Pay of Officers—								
Principal Agricultural Officer (320—40—1,200)	1	1			11,240		10,758	
Soil physicist (320—40—1,200)	1	1			7,538		7,058	
Crop physiologist (320—40—1,200)	1	1			7,514		7,034	
Leave salary	1	1			508		850	
Total ..					26,800	26,000	25,700	23,735
G-1 (a) (2) Pay of Establishment—								
Graduate and non-graduate assistants (30—300)	16	12			16,878		16,406	
Clerks and laboratory assistants (30—140)	4	4			3,531		3,370	
Engine-driver (60)	1	1			720		720	
Servants (18—20)	11	11			2,227		2,451	
Leave salary					744		1,353	
Total ..					24,100	25,000	24,300	22,667
G-1 (a) (3) Allowances, Honoraria, etc.—								
Travelling allowance					3,900	4,000	4,100	4,195
G-1 (a) (4) Contingencies					26,200	27,000	27,100	34,753
Total, (a) ..					81,000	82,000	81,200	85,350
Carried over ..					81,000	82,000	81,200	85,350

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Other Charges—contd.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
G-1 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—contd.								
Brought forward ..					81,000	82,000	81,200	83,350
(b) Dry Farming Research Scheme.								
G-1 (b) (1) Pay of Officers—								
Chief investigator and assistant—1 (320—40—1,200), 1 (170—15—500) ..					8,300		13,160	
Leave salary .. .. .					....		140	
Total ..					8,300	14,000	13,300	12,827
G-1 (b) (2) Pay of Establishment—								
Temporary establishment .. .					9,700		16,411	
Leave salary .. .. .					....		489	
Total ..					9,700	17,000	16,900	15,826
G-1 (b) (3) Allowances, Honoraria, etc.—Travelling allowance..					2,700	4,000	4,200	3,708
G-1 (b) (4) Contingencies					6,000	10,000	10,300	9,953
Total, (b) ..					26,700	45,000	44,700	42,314
(c) Cold Storage Research Scheme.								
G-1 (c) (1) Pay of Establishment—Temporary establishment ..					10,500	11,000	10,700	8,406
G-1 (c) (2) Allowances, Honoraria, etc.—Travelling allowance..					1,000	1,000	1,000	1,097
G-1 (c) (3) Contingencies					5,000	5,000	5,400	6,701
Total, (c) ..					16,500	17,000	17,100	16,204
Carried over ..					1,24,200	1,44,000	1,43,000	1,43,868

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Other Charges—contd.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
G-1-SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH—concd.					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,24,200	1,44,000	1,43,000	1,43,868
(d) Investigation into Virus Diseases of Plants.								
G-1-(d) (1) Pay of Officers—Assistant plant pathologist and assistant entomologist 2 (170—10—250—15—400—20—500)					5,400	4,000	4,100	.....
G-1-(d) (2) Pay of Establishment—Temporary establishment					2,900	3,000	2,600	.....
G-1-(d) (3) Allowances, Honoraria, etc.—Travelling allowance					2,000	2,000	2,000	.....
G-1-(d) (4) Contingencies					3,000	3,000	3,000	.....
G-1-(d) (5) Works .. .. .					.....	12,000	11,600	.....
Total, (d) ..					13,300	24,000	23,300	.....
(e) Scheme for Improvement of Marketing in India.								
G-1-(e) (1) Pay of Officers—Assistant marketing officers 4 (170—10—500)					11,800	11,000	11,400	10,838
G-1-(e) (2) Pay of Establishment—Temporary establishment					3,400	4,000	3,600	3,089
G-1-(e) (3) Allowances, Honoraria, etc.—Travelling allowance					6,700	7,000	6,500	5,969
G-1-(e) (4) Contingencies					2,000	2,000	2,400	2,094
Total (e) ..					23,900	24,000	23,900	21,990
(f) Poultry Research Scheme.								
G-1-(f) (1) Pay of Establishment—Temporary establishment					3,500	3,000	3,300	1,032
G-1-(f) (2) Contingencies					3,400	3,000	2,800	15,337
Total (f) ..					6,900	6,000	6,100	16,369
(g) Sann Hemp Cultivation Scheme.								
G-1-(g) (1) Pay of Establishment—Temporary establishment					400		400	.....
G-1-(g) (2) Allowances, Honoraria, etc.—Travelling allowance					300		300	.....
G-1-(g) (3) Contingencies					600		500	.....
Total (g) ..					1,300	1,000	1,200	.....
(h) Economic Enquiry Scheme.								
G-1-(h) (1) Pay of Officers .. .. .					.....			1,800
G-1-(h) (2) Pay of Establishment .. .. .					.....			6,985
G-1-(h) (3) Allowances, Honoraria, etc. .. .. .					.....			996
G-1-(h) (4) Contingencies .. .. .					.....			529
Total (h) ..					.....	.....	.....	10,310
(i) Scheme for Gas Storage of Fruits and Vegetables.								
G-1-(i) (1) Pay of Establishment .. .. .					.....			1,107
G-1-(i) (2) Allowances, Honoraria, etc. .. .. .					.....			1,704
Total (i) ..					.....	.....	.....	2,811
(j) Village Enquiry into Cattle and Milk Production and Consumption Scheme.								
G-1-(j) (1) Pay of Establishment .. .. .					.....			2,481
G-1-(j) (2) Allowances, Honoraria, etc. .. .. .					.....			1,036
G-1-(j) (3) Contingencies .. .. .					.....			240
Total (j) ..					.....	.....	.....	3,757
(k) Scheme for Co-operative Experiments on Tobacco in India.								
G-1-(k) (1) Pay of Establishment					400			112
G-1-(k) (2) Contingencies					1,200			2,550
Total (k) ..					1,600	.....	.....	2,662
(l) Sheep Breeding Scheme.								
G-1-(l) (1) Pay of Establishment—Temporary establishment					3,500	2,000	1,700	.....
G-1-(l) (2) Allowances, Honoraria, etc.—Travelling allowance					200	.....	200	.....
G-1-(l) (3) Contingencies					2,500	22,000	21,600	.....
G-1-(l) (4) Works					1,600	.....	.....	.....
Total (l) ..					7,800	24,000	23,500	.....
(m) Establishment of Pedigree Herd Books.								
G-1-(m) (1) Contingencies .. .. .					.....	.....	.....	423
Total-G-1 .. Carried over ..					1,79,000	2,23,000	2,21,000	2,02,190

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Other charges—concd.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs. *
Brought over ..					1,79,000	2,23,000	2,21,000	2,02,190
G-2 SCHEMES FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS TO BE MET OUT OF GRANTS FROM THE CENTRAL GOVERNMENT.								
G-2 (a) Improvement of Poultry in Villages.								
G-2 (a) (1) Pay of Establishment—Temporary establishment					900			
G-2 (a) (2) Allowances, Honoraria, etc.—Travelling allowances					600			
G-2 (a) (3) Contingencies					1,000			
Total—G-2 (a) ..					2,500	....	....	....
G-2 (b) Encouragement to Pedigree Poultry-keeping in Villages by Grant of Premia to Poultry Farmers for Maintaining Poultry Farms.								
G-2 (b) (1) Grants-in-aid, Contributions, etc.					600	....	....	....
Total—G-2 ..					3,100	....	....	....
GRAND TOTAL—Voted ..					1,82,100	2,23,000	2,21,000	2,02,190
DETAILED ACCOUNT No. 40-I. AGRICULTURE. I—Charges in England.								
I-(1) Leave salaries and deputation pay—High Commissioner for India								
{ Charged ..					13,280	13,300	25,300	5,811
{ Voted ..					5,000	2,010	1,400	12,358
I-(2) Sterling overseas pay—High Commissioner for India .. Charged ..					8,520	3,790	5,500	11,285
I-(3) Stores—High Commissioner for India Voted ..					....	....	....	6
I-(4) Miscellaneous—High Commissioner for India Voted ..					....	....	....	1,619
TOTAL ..					26,800	19,100	32,200	31,079
Charged ..					21,800	17,090	30,800	17,096
Voted ..					5,000	2,010	1,400	13,983

*Figures shown in these columns are inclusive of those relating to the Veterinary and Co-operative Departments, as they are not available separately for each of these departments.

41-VETERINARY.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDENCE	..	..	{ Charged ..	41-A	22,200	12,000	11,700	22,685
			{ Voted ..		37,800	50,000	60,200	37,401
B-VETERINARY EDUCATION AND RESEARCH	..	..	{ Charged ..	41-B	1,000	1,000	1,000	734
			{ Voted ..		62,400	63,000	63,900	65,662
C-SUBORDINATE ESTABLISHMENT	..	..	Voted ..	41-C	2,10,300	2,10,000	2,06,900	2,12,579
D-HOSPITALS AND DISPENSARIES	..	..	Voted ..	41-D	69,800	49,000	49,900	49,201
E-OTHER CHARGES	..	..	Voted ..	41-E	2,100	2,000	1,700	2,028
F-CHARGES IN ENGLAND	..	..	Charged ..	41-F	4,800	13,068	13,800	*
G-LOSS OR GAIN BY EXCHANGE	..	..	Charged ..		....	-68	....	*
Lump cut under "Allowances, Honoraria etc."	..	..	Charged ..		....		- 100	
Lump cut under "Contingencies"	..	..	Voted ..		....		- 1,000	
	..	..	Voted ..		....		- 1,100	
For rounding	..	..	Charged ..		....		+ 600	
	..	..	Voted ..		+ 600		+ 500	
TOTAL					4,11,000	4,00,000	4,08,000	3,90,290
Charged					28,000	26,000	27,000	23,419
Voted					3,83,000	3,74,000	3,81,000	3,66,871
DETAILED ACCOUNT No. 41-A.				Strength.				
Veterinary.				1937-38.	1938-39.			
A-Superintendence.								
Director of Veterinary Services.								
A (1) Pay of Officers—								
Director of Veterinary Services (350—50—1,500+ S.P. 150).	..	..	{ Charged ..	1	1	19,800	8,300	
	..	..	{ Voted ..	1	..	....	8,400	
Deputy Director of Veterinary Services (170—10—250—15—400—20—500)	..	..	Voted ..	1	1	2,800	2,920	
Leave salary	..	..	Voted ..			1,000	480	
Total	..	..	{ Charged ..			19,800	9,000	19,800
	..	..	{ Voted ..			3,800	11,800	4,230
A (2) Pay of Establishment—								
Clerks and daftaband (23—200)	..	..	..	12	12	12,614	12,307	
Servants (17—20)	..	..	..	6	6	1,286	1,293	
Total	..	..	Voted ..			13,900	14,000	13,622
A (3) Allowances, Honoraria, etc.—								
Travelling allowance .. ordinary	..	..	{ Charged ..			2,400	1,250	
	..	..	{ Voted ..			1,200	2,600	
Cost of passages under the S. C. S. Rules, 1934	..	..	Charged ..			....	2,150	
Total	..	..	{ Charged ..			2,400	3,000	2,885
	..	..	{ Voted ..			1,200	2,600	1,166
A (4) Contingencies—								
Contract contingencies	..	..	..			4,610	4,630	
Non-contract contingencies	..	..	..			470	470	
Service postage and telegrams	..	..	..			2,100	2,100	
Purchase of sera and vaccine	..	..	..			12,900	25,000	
Probable savings	..	..	..			-1,180	....	
Total	..	..	Voted ..			18,900	20,000	18,383
TOTAL					22,200	12,000	11,700	22,685
					37,800	50,000	60,200	37,401

*Shown under 40, Agriculture.

DETAILED ACCOUNT No. 41-B. VETERINARY. B-Veterinary Education and Research.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
Veterinary College, Bombay.									
B (1) Pay of Officers—									
Principal (300—30—900 <i>plus</i> Rs. 150 special pay)	..	..	1	1		7,870		11,812	
Professors and assistant professors (250—25—750)	..	..	4	4		20,630		22,788	
Probable savings	..	..	..	..		....		—5,500	
Total	..	Voted	..			28,500	28,000	29,100	31,822
B (2) Pay of Establishment—									
Instructor and lecturer (125—5—175)	..	..	1	1		1,544		2,400	
Clerks (60—3—160 + S. P. 30)	..	..	4	4		6,412		6,292	
Hospital surgeon and compounder 1 (150—5—200) and 1 (80)	..	..	2	2		3,268		3,208	
Servants (19—50)	..	..	13	13		4,476		3,600	
Temporary establishment	..	..	..	..		2,400		2,400	
Total	..	Voted	..			18,100	18,000	17,900	17,185
B (3) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary	..	..	{ Charged		..	400		400	
			{ Voted		..	200		200	
Examination fees	..	..	{ Charged		..	600		600	
House-rent and other allowances	..	..	{ Voted		..	4,400		4,700	
Fees for medical supervision	..	..	{ Voted		..	600		600	
Total	..	{ Charged		..	1,000	1,000	1,000	734	
		{ Voted		..	5,200	5,000	5,500	5,737	
B (4) Contingencies—									
Contract contingencies	..	..	..	..		2,650		2,650	
Non-contract contingencies	..	..	..	..		2,800		2,050	
Rents, rates and taxes	..	..	..	..		551		100	
Service postage and telegrams	..	..	..	..		140		150	
Pay of menials	..	..	..	..		1,959		1,950	
Total	..	Voted	..			8,100	7,000	6,900	6,550
B (5) Scholarships									
Additional aid to students..	..	..	..	..		2,500		2,460	
	..	..	..	..		....		2,040	
Total	..	Voted	..			2,500	5,000	4,500	4,368
TOTAL	..	{ Charged		..	1,000	1,000	1,000	734	
		{ Voted		..	62,400	63,000	63,900	65,662	

DETAILED ACCOUNT No. 41-C. VETERINARY. C-Subordinate Establishment.						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.				
								Rs.	Rs.	Rs.	Rs.
SUBORDINATE VETERINARY ESTABLISHMENT.											
C (1) Pay of Establishment—											
Veterinary inspectors and assistant surgeons (<i>plus</i> special pay. and charge allowance) 132 (50—225), 8 (50—4—90—5—125) ..						136	140	1,86,135		1,82,938	
Servants (14—18)						3	3	564		616	
Temporary establishment								616		576	
Probable savings								—6,315		—5,330	
Total ..								1,81,000	1,77,000	1,78,800	1,76,284
C (2) Allowances, Honoraria, etc.—											
Travelling allowance .. (ordinary)								28,825		25,000	
House-rent and other allowances								275		2,900	
Total ..								29,100	33,000	27,900	30,115
C (3) Contingencies—Rents, rates and taxes								200	....	200	180
TOTAL .. Voted ..								2,10,300	2,10,000	2,06,900	2,12,579

DETAILED ACCOUNT No. 41-D. VETERINARY. D-Hospitals and Dispensaries.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy superintendent (250—10—350) ..	1	1	3,000	3,000	3,100	3,363
D (a) (2) Pay of Establishment—						
Inspectors (50—150)	8	8	11,252		11,152	
Servants (19—20)	9	9	2,148		2,148	
Total ..			13,400	12,000	13,300	13,169
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)			2,760		2,760	
House-rent and other allowances			540		540	
Total ..			3,300	4,000	3,300	3,315
D (a) (4) Contingencies—						
Telephone charges			210		210	
Contract contingencies			450		450	
Non-contract contingencies			600		600	
Rents, rates and taxes			491		508	
Service postage and telegrams			100		100	
Pay of menials			1,049		1,032	
Total ..			2,900	3,000	2,900	2,854
Total, D (a) ..			22,600	22,000	22,600	22,701
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			47,200	27,000	27,300	26,500
TOTAL .. Voted ..			69,800	49,000	49,900	49,201

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station					6,000	7,000	5,900	6,447
E-2 Schemes partly subsidised by the Imperial Council of Agricultural Research ..					10,900	10,000	10,600	10,330
E-3 Establishment charges recoverable from other Governments, Departments, etc.—								
Deduct—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act					—14,800	—15,000	—14,800	—14,749
TOTAL .. Voted ..					2,100	2,000	1,700	2,028
DETAILS.								
E-1 GOAT VIRUS PRODUCING STATION.								
E-1 (1) Pay of Establishment—Temporary establishment					900	1,000	900	961
E-1 (2) Allowances, Honoraria, etc.—House-rent and other allowances					200	....	200	288
E-1 (3) Contingencies—								
Service postage and telegrams					400		300	
Purchase and maintenance of goats					3,000		3,000	
Apparatus, chemicals, etc.					1,000		1,000	
Pay of menials					500		500	
Total ..					4,900	6,000	4,800	5,198
TOTAL .. E-1 ..					6,000	7,000	5,900	6,447
E-2 SCHEMES PARTLY SUBSIDISED BY THE IMPERIAL COUNCIL OF AGRICULTURAL RESEARCH.								
Veterinary Investigation Officer and his staff.								
E-2 (1) Pay of Officers—Investigation officer—1 (400—25—750)					6,500	6,000	6,200	5,903
E-2 (2) Pay of Establishment—Clerk (60), and servant (19)					1,000	1,000	900	938
E-2 (3) Allowances, Honoraria, etc.—								
Travelling allowance					2,600		2,700	
House-rent and other allowances					100		100	
Total ..					2,700	2,000	2,800	2,885
E-2 (4) Contingencies					700	1,000	700	604
TOTAL .. E-2 ..					10,900	10,000	10,600	10,330
DETAILED ACCOUNT No. 41-F. VETERINARY. F-Charges in England.								
F-1 Leave salaries and deputation pay—High Commissioner for India .. .. .					....	11,000	11,200	
F-2 Sterling overseas pay—High Commissioner for India					4,800	2,068	2,600	
Total .. Charged ..					4,800	13,068	13,800	*

* Shown under 40, Agriculture.

42-CO-OPERATION.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-DIRECTION	..	..	{ Charged	42-A	40,500	39,000	41,800	41,287
			{ Voted		39,200	41,000	44,800	33,303
B-SUPERINTENDENCE	..	..	Voted	42-B	4,04,600	3,96,000	3,86,400	3,74,011
C-GRANTS-IN-AID	..	..	Voted	42-C	57,700	60,000	59,900	55,204
D-OTHER CHARGES	..	..	Voted	42-D	1,37,600	1,12,000	1,24,000	1,04,611
E-CHARGES IN ENGLAND	..	..	Charged	42-E	10,800	5,024	4,000	*
F-LOSS OR GAIN BY EXCHANGE..	..	..	Charged		....	-24	....	*
Lump cut under " Allowances, Honoraria etc."	..	..	{ Charged		....		-200	
			{ Voted		....		-2,300	
Lump cut under " Contingencies "	..	..	Voted		....		-1,300	
For rounding	..	..	{ Charged		-300		+400	
			{ Voted		-100		-500	
TOTAL				..	6,90,000	6,53,000	6,57,000	6,08,416
				Charged	51,000	44,000	46,000	41,287
				Voted	6,39,000	6,09,000	6,11,000	5,67,129
DETAILED ACCOUNT No. 42-A.				Strength.				
CO-OPERATION.				1937-38.	1938-39.			
A-Direction.								
REGISTRAR, CO-OPERATIVE SOCIETIES.								
A-(1) Pay of Officers—								
Registrar (Rs. 1,600 for 8 and Rs. 1,700 for 4 months plus special pay Rs. 150 and overseas pay Rs. 300 p.m.)				1	1	26,200	25,000	
Deputy Registrar (450—1,350)				1	1	8,000	9,200	
Total—Charged						34,200	32,000	31,571
A-(2) Pay of Establishment—								
Clerks (25—300)				17	21	28,980	26,620	
Servants (15—29)				16	14	3,120	3,080	
Temporary establishment						600	....	
Probable savings						-4,000	....	
Total—Voted						28,700	26,000	24,593
A-(3) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary				{ Charged		6,300	7,000	9,716
				{ Voted		3,300	5,000	2,716
A-(4) Contingencies—								
Service postage and telegrams						3,800	3,500	
Other non-contract contingencies						3,400	6,600	
Total—Voted						7,200	10,000	5,994
TOTAL				..	79,700	80,000	86,600	74,590
				Charged	40,500	39,000	41,800	41,287
				Voted	39,200	41,000	44,800	33,303

*Shown under "40, Agriculture".

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—										
Assistant registrars 3 (300—50—750), 1 (250—20—750), 2 (170—10—250—15—400—20—500)					6	6	40,953		40,600	.
Special auditors 1 (300—50—750), 1 (200—20—600), 1 (250—20—750), 2 (170—10—250—15—400—20—500)					4	5	25,247		23,300	
Total—Voted					..	..	66,200	66,000	63,900	58,517
B (2) Pay of Establishment—										
Auditors (150—300)					30	33	76,729		75,377	
Agricultural organisers (120—300)					7	7	14,665		15,785	
Clerks (25—300)					109	110	1,19,055		1,17,060	
Weaving staff (35—200)					2	2	2,880		2,840	
Servants (15—28)					90	94	18,369		18,638	
Temporary Establishment							7,508		....	
Probable savings							—13,306		—15,000	
Total—Voted					..	..	2,25,900	2,26,000	2,14,700	2,08,472
B (3) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)							71,614		66,400	
House-rent and other allowances							7,086		7,000	
Total—Voted					..	..	78,700	72,000	73,400	72,829
B (4) Contingencies—										
Rents, rates and taxes							18,000		17,085	
Service postage and telegrams							6,650		9,115	
Other non-contract contingencies							9,150		8,200	
Total—Voted					..	..	33,800	32,000	34,400	34,193
TOTAL—Voted					..	..	4,04,600	3,96,000	3,86,400	3,74,011
DETAILED ACCOUNT No. 42-C. CO-OPERATION. C-Grants-in-aid.										
Grants-in-aid, etc.—										
Subsidy to the Provincial Co-operative Institute							18,800		18,750	
Grants to cotton sale and cattle insurance societies							450		450	
Grants to backward societies							1,450		1,450	
Grants to supervising unions							27,000		26,750	
Subsidy to land mortgage banks							10,000		12,500	
TOTAL—Voted					..	..	57,700	60,000	59,900	55,204

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
(a) Special Recovery Staff.					Rs.	Rs.	Rs.	Rs.
D (a) (1) Pay of Establishment—Temporary establishment	..	..	..	..	53,500		49,900	
Probable savings	..	..	..	..	—15,000		....	
Total ..					38,500	46,000	49,900	45,346
D (a) (2) Allowances, Honoraria, etc.—Travelling allowance	..	..	..	..	17,700	13,000	14,000	14,948
D (a) (3) Contingencies—								
Service postage and telegrams	..	..	..	..	5,000		5,400	
Non-contract contingencies	..	..	..	..	2,000		2,000	
Total ..					7,000	6,000	7,400	5,182
TOTAL (a) ..					63,200	65,000	71,300	65,476
(b) Other Temporary Staff.								
D (b) (1) Pay of Establishment—Temporary establishment	..	..	..	..	1,400	2,000	1,400	1,590
(c) Special Mamlatdar, Dohad.								
D (c) (1) Pay of Establishment—Temporary establishment .. .. .	..	..	..	..	....	3,000	4,400	3,712
D (c) (2) Allowances, Honoraria, etc.—Travelling allowance .. .. .	..	..	..	..	....	1,000	1,000	1,022
D (c) (3) Contingencies .. .. .	..	..	..	..	....	....	200	116
TOTAL (c) ..					....	4,000	5,600	4,850
(d) Special Supervision Officers.								
D (d) (1) Pay of Establishment—Temporary establishment	..	..	..	..	2,700			
D (d) (2) Allowances, Honoraria, etc.—Travelling allowances	..	..	..	..	700			
D (d) (3) Contingencies	..	..	..	..	100			
TOTAL (d) ..					3,500	....	....	....
SCHEMES SUBSIDISED BY THE GOVERNMENT OF INDIA.								
(e) Scheme for organisation of Co-operative Societies for Sugar Manufacture, subsidised from the Sugar Excise Fund.								
D (e) (1) Pay of Establishment	..	..	..	..	7,100	7,000	6,900	6,492
D (e) (2) Allowances, Honoraria, etc.	..	..	..	..	2,000	2,000	2,400	2,084
D (e) (3) Contingencies	..	..	..	..	400	1,000	600	335
D (e) (4) Grants-in-aid—(to sale societies)	..	..	..	..	15,100	13,000	15,100	5,726
Probable savings	..	..	..	..	—1,900	....	—1,900	....
TOTAL (e) ..					22,700	23,000	23,100	14,637
(f) Scheme for Co-operative Training and Education.								
D (f) (1) Pay of Officers .. .. .	..	..	..	..	....	1,000	1,500	3,295
D (f) (2) Pay of Establishment	..	..	..	..	27,600	12,000	14,600	13,362
D (f) (3) Allowances, Honoraria, etc.	..	..	..	..	13,400	3,000	5,000	3,978
D (f) (4) Contingencies	..	..	..	..	2,700	2,000	1,500	1,097
D (f) (5) Grant-in-aid contributions etc.	..	..	..	..	3,100	....	....	....
D (f) (6) Establishment charges recoverable from other Government Department, etc.—								
Deduct—Amount received from Sind Government in respect of pay of Special Assistant Registrar .. .. .	..	..	..	..	....	....	....	—3,674
TOTAL (f) ..					46,800	18,000	22,600	18,058
GRAND TOTAL—Voted ..					1,37,600	1,12,000	1,24,000	1,04,611
DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Charges in England.								
Leave salaries and deputation pay—High Commissioner for India .. Charged ..					10,800	5,024	4,000	*

* Shown under "40, Agriculture".

43-INDUSTRIES.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES	..	..	..	Voted	43A	10,16,300	7,55,000	8,53,900	5,59,807
B-FISHERIES	..	..	..	Voted	43B	1,38,900	79,000	85,200	88,481
C-CHARGES IN ENGLAND	..	..	..	Voted		8,000	3,000	1,400	8,484
D-LOSS OR GAIN BY EXCHANGE	..	..	..	Voted		....	-17	....	-47
Lump cut under "Allowances, Honoraria etc."	..	..	..	Voted		....		-1,500	....
Lump cut under "Contingencies"	..	..	..	Voted		....		-3,700	....
For rounding	..	..	..	Voted		-200	+17	-300	....
TOTAL .. Voted						11,63,000	8,37,000	9,35,000	6,56,725
DETAILED ACCOUNT No. 43A.									
INDUSTRIES.									
A-Industries.									
SUMMARY.									
A-1 Direction	..	..	..	..		45,000	53,000	48,100	51,305
A-2 Superintendence	..	..	..	..		36,600	41,000	36,400	32,936
A-3 Industrial Education	..	..	..	..		43,400	44,000	43,100	44,168
A-4 Industrial Development	..	..	..	..		2,51,200	1,18,000	2,23,100	33,959
A-5 Miscellaneous	..	..	..	..		1,46,300	....	....	....
A-6 Technical Education	..	..	..	..		2,28,300	2,97,000	2,97,500	2,27,329
A-7 Inspection of Weights and Measures	..	..	..	..		1,60,800	1,63,000	1,63,800	1,48,797
A-8 Vocational training of the middle class unemployed	..	..	..	..		1,04,700	39,000	44,300	21,313
Probable savings	..	..	..	..		....	....	-2,400	....
TOTAL .. Voted						10,16,300	7,55,000	8,53,900	5,59,807
DETAILS.					Strength.				
A-1 DIRECTION.					1937-38. 1938-39.				
A-1 (1) Pay of Officers—									
Director of Industries (1,800—40—2,000)	..	..	..	..	1 1	16,800		24,000	
Personal Assistant to the Director of Industries (170—10—250—15—400—20—500)	..	..	..	..	1 1	4,000		3,800	
Total						20,800	28,000	27,800	26,170
A-1 (2) Pay of Establishment—									
Clerks (50—220)	..	..	..	..	11 11	16,409		16,287	
Servants (18—24)	..	..	..	..	6 7	2,416		1,513	
Leave salary	..	..	..	..		875		....	
Total						19,700	19,000	17,800	18,799
A-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..	..		800		1,500	
Do. (ordinary)	..	..	..	..		1,600		2,000	
Total						2,400	3,000	3,500	2,879
A-1 (4) Contingencies—									
Non-contract contingencies	..	..	..	..		4,500		3,600	
Total						4,500	6,000	3,600	6,577
A-1 (5) Establishment charges recoverable from other Governments, Departments, etc.—									
Deduct—Supervision charges of the Director of Industries recoverable from Sind Government	..	..	..	..		-2,400	-3,000	-4,600	-3,120
TOTAL .. Direction—Voted						45,000	53,000	48,100	51,305

The actuals for 1936-37, Budget Estimate for 1937-38 and the Revised Estimate for 1937-38 for Industrial Engineer and Industrial Chemist have been transferred to "Superintendence".

DETAILED ACCOUNT No. 43A. INDUSTRIES. A—Industries—contd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.									
A-2 (1) Pay of Officers—									
Industrial Engineer (800—50—1,000)	..	..	..	1	1	12,000	....	12,000	
Industrial Chemist (450—30—570)	..	..	..	1	1	6,800	....	6,700	
Total	..	..	..	..	..	18,800	19,000	18,700	14,901
A-2 (2) Pay of Establishment—									
Weaving Assistants (150—200)	...	..	..	2	2	3,805		4,236	
Servants (14—18)	..	..	..	2	2	396		396	
Temporary establishment	..	..	..	..	..	1,620		1,968	
Leave salary	..	..	..	..	..	179		....	
Total	..	..	..	..	..	6,000	5,000	6,600	6,546
A-2 (3) Allowances, honoraria, etc.—									
Travelling allowance—fixed	..	..	..	..	..	1,600		1,800	
Do. ordinary	..	..	..	..	..	4,600		4,600	
Total	..	..	..	..	..	6,200	7,000	6,400	6,347
A-2 (4) Contingencies—									
Non-contract contingencies	..	..	..	..	..	1,740		700	
Experimental works	..	..	..	..	..	3,380		3,500	
Agricultural exhibitions	..	..	..	..	..	480		500	
Total	..	..	..	..	..	5,600	10,000	4,700	5,142
TOTAL Superintendence—Voted	..	..	..	..	..	36,600	41,000	36,400	32,936

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
A-3 INDUSTRIAL EDUCATION.							Rs.	Rs.	Rs.	Rs.
A-3 (1) Pay of Establishment—										
Weaving staff (40—60)	..	..	..	..	6	6	4,296		4,300	
Temporary establishment	..	..	..	..			20,000		20,000	
Leave salary	..	..	..	..			104		....	
Total							24,400	25,000	24,300	24,750
A-3 (2) Allowances, Honoraria, etc.—										
Travelling allowance (ordinary)	..	..	..	..			1,500		1,000	
Honoraria and fees	..	..	..	..			400		400	
Total							1,900	2,000	1,400	1,882
A-3 (3) Contingencies—										
Non-contract contingencies	..	..	..	..			2,500		2,500	
Supplies and services	..	..	..	..			480		500	
Working charges of weaving schools and demonstrations	..	..	..	..			7,220		7,500	
Total							10,200	10,000	10,500	10,595
A-3 (4) Scholarships—										
Scholarships in weaving schools	..	..	..	..			2,900		2,900	
Scholarships in electrical engineering	..	..	..	..			700		700	
Scholarships in chemistry	..	..	..	..			3,300		3,300	
Total							6,900	7,000	6,900	6,941
TOTAL, Industrial Education—Voted							43,400	44,000	43,100	44,168

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
A-4 INDUSTRIAL DEPARTMENT						
(I) Bombay Government Schemes.						
1. INDUSTRIAL ENGINEER'S WORKSHOP.						
(a) Workshop.						
A-4 (I) 1a (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (60—200)	..	4	4,400			
Peons (19)	..	2	500			
Total ..			4,900	....	....	....
A-4 (I) 1a (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary	..		300			
Total ..			300	....	....	....
A-4 (I) 1a (3) Contingencies—						
Non-contract contingencies	..		600			
Other supplies and services	..		1,900			
Tools	..		15,900			
Works	..		5,700			
Total ..			24,100	....	....	....
Total, Workshop—Voted ..			29,300	....	....	....
(b) Glass Bangle Manufacture.						
A-4 (I) 1b (1) Pay of Establishment—						
Temporary establishment	..		4,000	....	....	....
A-4 (I) 1b (2) Contingencies—						
Other Supplies and Services	..		3,800			
Experimental work	..		900			
Total ..			4,700	....	....	....
Total, Glass Bangle Manufacture—Voted ..			8,700	....	....	....
Carried over ..			38,000	....	....	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						38,000	....	....	....
A-4 INDUSTRIAL DEVELOPMENT									
(I) Bombay Government Schemes—contd.									
1 INDUSTRIAL ENGINEER'S WORKSHOP—contd.									
(c) Village Oil Industry									
(i) Mechanical Investigation.									
A-4 (I) 1ci (1) Pay of Establishment—									
Temporary establishment						2,500	....	....	....
A-4 (I) 1ci (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary						300	....	....	....
A-4 (I) 1ci (3) Contingencies—									
Non-contract contingencies						500			
Other Supplies and Services						3,600			
Renewals						100			
Experimental works						800			
Purchase of bullocks						2,300			
Total ..						7,300	....	....	....
Total ci Voted ..						10,100			
(ii) Chemical Investigation.									
A-4 (I) 1cii (1) Pay of Establishment—									
Temporary establishment						1,200	....	....	....
A-4 (I) 1cii (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary						500	....	....	....
A-4 (I) 1cii (3) Contingencies—									
Ordinary expenses and miscellaneous						600			
Apparatus and chemicals						2,800			
Total ..						3,400	....	....	....
Total cii Voted ..						5,100	....	....	....
Total—Village Oil Industry—Voted ..						15,200	....	....	....
Carried over ..						53,200	....	....	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			53,200	....	....	....
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
1. INDUSTRIAL ENGINEER'S WORKSHOP—contd.						
(d) Sann Hemp Experimental Work.						
A-4 (I) 1d (1) Pay of Officers—						
1 Fibre Expert (300)	1		3,600	....	....	....
A-4 (I) 1d (2) Pay of Establishment—						
Temporary establishment			800	....	....	....
A-4 (I) 1d (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			1,000	....	....	....
A-4 (I) 1d (4) Contingencies—						
Experimental work			4,000			
Office expenses and miscellaneous			500			
Total ..			4,500	....	....	....
Total, Sann Hemp Experimental Work—Voted ..			9,900	....	....	....
(e) Imitation Gold Thread Manufacture.						
A-4 (I) 1e (1) Pay of Establishment—						
Temporary establishment			2,500	....	....	....
A-4 (I) 1e (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			200	....	....	....
A-4 (I) 1e (3) Contingencies—						
Plants and machinery			3,400			
Other supplies and services			2,400			
Total ..			5,800	....	....	....
Total, Imitation Gold Thread Manufacture—Voted ..			8,500	....	....	....
Total, Industrial Engineer's Workshop ..			71,600	....	....	....
Carried over ..			71,600	....	....	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			71,000	....	....	....
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
2. INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (I) 2 (1) Pay of Establishment—						
Research Assistants 1 (150—250) 2 (100—150) 2 (75—100) ..		5	6,000			
Clerk (50—140)		1	900			
Servant (19)		1	220			
Boiler attendant and mechanic (62—80)		1	740			
Fieldman, Fireman and Hamal and Laboratory Boy (20—40) ..		4	940			
Total ..			8,800	....	....	....
A-4 (I) 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			1,200			
Total ..			1,200	....	....	....
A-4 (I) 2 (3) Contingencies—						
Plant and machinery			24,000			
Renewals, replacements and stores			5,000			
Non-contract contingencies			1,000			
Other supplies and services			2,000			
Total ..			32,000	....	....	....
A-4 (I) 2 (4) Works			5,000			
Total, Industrial Chemist's Laboratory—Voted ..			47,000	....	....	....
Carried over ..			1,18,600	....	....	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,18,600	....	....	....
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—contd.						
3. VILLAGE TANNING DEMONSTRATION PARTIES.						
A-4 (I) 3 (1) Pay of Officers—						
Tanning expert (300) ..	1	1	3,600		3,600	
Total ..			3,600	3,000	3,600	....
A-4 (I) 3 (2) Pay of establishment—						
Temporary establishment ..			6,700		2,700	
Total ..			6,700	6,000	2,700	1,006
A-4 (I) 3 (3) Allowances, honoraria, etc.—						
Travelling allowance—ordinary ..			2,000	....	1,200	....
Total ..			2,000	....	1,200	....
A-4 (I) 3 (4) Contingencies—						
Non-contract Contingencies ..			1,200		700	
Rents, Rates and Taxes ..			100		240	
Development of village industries ..			....		1,50,000	
Total ..			1,300	60,000	1,51,000	....
A-4 (I) 3 (5) Grants-in-aid—Contributions ..						
Grant-in-aid to tanners ..			600	....	....	....
A-4 (I) 3 (6) Scholarships in Tanning Schools ..			5,000	....	....	....
Total, Village Tanning Demonstration Parties—Voted ..			19,200	69,000	1,58,500	1,006
Carried over ..			1,37,800	69,000	1,58,500	1,006

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						1,37,800	69,000	1,58,500	1,006
A-4 INDUSTRIAL DEVELOPMENT.									
(I) Bombay Government Schemes—contd.									
4. DEVELOPMENT OF CANE AND BAMBOO WORK.									
A-4 (I) 4 (1) Pay of Establishment—									
Temporary establishment						1,400			
A-4 (I) 4 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary						100			
A-4 (I) 4 (3) Contingencies—									
Non-contract contingencies						300			
A-4 (I) 4 (4) Scholarships—									
Scholarships and prizes						300			
Total, Development of Cane and Bamboo Work—Voted ..						2,100	....	....	....
5. DYEING DEMONSTRATION PARTIES.									
A-4 (I) 5 (1) Pay of Establishment—									
Temporary establishment						2,500			
A-4 (I) 5 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary						200			
A-4 (I) 5 (3) Contingencies—									
Working charges						1,400			
Total—Dyeing Demonstration Parties—Voted ..						4,100	....	....	....
6. WOOL-WEAVING SCHOOL.									
A-4 (I) 6 (1) Pay of Establishment—									
Temporary establishment						1,100			
A-4 (I) 6 (2) Allowances, Honoraria, etc.—									
Travelling allowance—ordinary						100			
A-4 (I) 6 (3) Contingencies—									
Non-contract contingencies						500			
A-4 (I) 6 (4) Scholarships—									
Scholarships and prizes						200			
Total, Wool-Weaving School—Voted ..						1,900	....	....	....
Carried over ..						1,45,900	69,000	1,58,500	1,006

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Brought forward ..					1,45,900	69,000	1,58,500	1,006
A-4 INDUSTRIAL DEVELOPMENT.								
(I) Bombay Government Schemes—contd.								
7. LACQUER WORK DEMONSTRATION PARTY.								
A-4 (I) 7 (1) Pay of Establishment—								
Temporary establishment					2,600	....	....	....
A-4 (I) 7 (2) Allowances, Honoraria, etc.—								
Travelling allowance—ordinary					200	....	....	....
A-4 (I) 7 (3) Contingencies—								
Rents					300			
Other Supplies and Services					400			
Total ..					700	....	....	....
A-4 (I) 7 (4) Scholarships—								
Fees, Scholarships and Prizes					1,000	....	....	....
Total, Lacquer Work Demonstration Party—Voted ..					4,500	....	....	....
8. SCHEME FOR HAND-SPINNING AND WEAVING OF KHADI.								
Grant-in-aid to the All-India Spinners Association—Voted ..					32,000	....	....	....
Carried over ..					1,82,400	69,000	1,58,500	1,006

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,82,400	69,000	1,58,500	1,006
A-4 INDUSTRIAL DEVELOPMENT.						
(I) Bombay Government Schemes—concl'd.						
9. COIR MANUFACTURES SCHOOL.						
A-4 (I) 9 (1) Pay of Officers—						
1 Supervisor (150)	1		1,800	....	....	....
A-4 (I) 9 (2) Pay of Establishment—						
Temporary establishment			1,500	....	....	....
A-4 (I) 9 (3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			700	....	....	....
A-4 (I) 9 (4) Contingencies—						
Non-contract contingencies			2,300	....	....	....
A-4 (I) 9 (5) Scholarships—						
Prizes, scholarships and fees			600	....	....	....
Total, Coir Manufactures School—Voted ..			6,900	....	....	....
10. SCHEME FOR DEVELOPMENT OF ARTS-CRAFTS.						
A-4 (I) 10 (1) Pay of Establishment—						
Temporary establishment			2,600	....	....	....
A-4 (I) 10 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary			1,000	....	....	....
A-4 (I) 10 (3) Contingencies						
			600	....	....	....
A-4 (I) 10 (4) Scholarships—						
Scholarship and fees			6,000	....	....	....
Total, Arts-Crafts—Voted ..			10,200	....	....	....
Total, (I) Bombay Government Schemes ..			1,99,500	69,000	1,58,500	1,006

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
A-4.—INDUSTRIAL DEVELOPMENT—contd.			Rs.	Rs.	Rs.	Rs.
(ii) Schemes financed by the Government of India.						
1 DEVELOPMENT OF THE HAND-LOOM INDUSTRY.						
a—Bombay City.						
A-4 (ii) 1a (1) Pay of Officers—						
Marketing Officer (300—450)	1	1	3,700		5,400	
Textile Designer (200)	1	1	2,400		2,400	
Total ..			6,100	5,300	7,800	7,800
A-4 (ii) 1a (2) Pay of Establishment—						
Temporary establishment			1,100		1,100	
Total ..			1,100	1,000	1,100	1,030
A-4 (ii) 1a (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			3,300		3,400	
Total ..			3,300	3,000	3,400	2,946
A-4 (ii) 1a (4) Contingencies—						
Non-contract contingencies			200		200	
Total ..			200	700	200	252
TOTAL .. a—Bombay City ..			10,700	10,000	12,500	12,028
b—Districts.						
A-4 (ii) 1b (1) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			27,200	25,000	32,500	20,925
Total, Development of the hand-loom industry .. Voted ..			37,900	35,000	45,000	32,953
Carried forward ..			37,900	35,000	45,000	32,953

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43-A INDUSTRIES. A-Industries—contd.		Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		1937-38.	1938-39.				
				Rs.	Rs.	Rs.	Rs.
Brought forward ..				37,900	35,000	45,000	32,953
A-4 INDUSTRIAL DEVELOPMENT—concl'd.							
(ii) Schemes financed by the Government of India—concl'd.							
2 DEVELOPMENT OF COTTAGE AND SMALL SCALE WOOLLEN INDUSTRIES.							
A-4 (ii) 2 (1) Pay of officers—							
Wool Expert 1 (300)	.. .. .	1		3,600			
Total ..				3,600	....	....	....
A-4 (ii) 2 (2) Pay of Establishment—							
Temporary Establishment	.. .. .			800		2,200	
Total ..				800	300	2,200	....
A-4 (ii) 2 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	.. .. .			1,600		850	
Total ..				1,600	200	850	....
A-4 (ii) 2 (4) Contingencies—							
Non-contract contingencies	.. .. .			100		250	
Total ..				100	200	250	....
A-4 (ii) 2 (5) Grant-in-aid contributions and donations—							
Grants-in-aid to district industrial associations	.. .. .			7,700	13,300	16,300	....
Total, Development of cottage and small scale woollen industries—Voted.				13,800	14,000	19,600	....
Total, (ii) Schemes financed by the Government of India ..							
				51,700	49,000	64,600	32,953
TOTAL, Industrial Development—Voted ..							
				2,51,200	1,18,000	2,23,100	33,959

DETAILED ACCOUNT No. 43-A. INDUSTRIES— <i>contd.</i> A-Industries.— <i>contd.</i>	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
A-5. MISCELLANEOUS.						
1—Experiments in Artificial Silk.						
A-5-1 (1) Pay of Officers—						
Technical Expert (1500)	..	1	9,000			
Assistant (500)	..	1	3,000			
Total ..			12,000	....	....	....
A-5-1 (2) Pay of Establishment—						
Fitter-Jobber (120)	..	1	700			
Skilled men (30)	..	5	900			
Clerk (50-90)	..	1	300			
Servants (19)	..	2	200			
Total ..			2,100	....	....	....
A-5-1 (3) Allowances, Honoraria etc.—						
Cost of passages	..		1,500			
Travelling allowance (ordinary)	..		4,500			
Consultation fees	..		9,300			
Total ..			15,300	....	....	....
A-5-1 (4) Contingencies—						
Rents	..		1,200			
Plant and Machinery	..		35,000			
Non-contract Contingencies	..		500			
Other supplies and services	..		5,000			
Total ..			41,700	....	....	....
Total, Experiments in Artificial Silk—Voted ..			71,100	....	....	....
Carried over ..			71,100	....	....	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
Brought forward ..			Rs. 71,100	Rs.	Rs.	Rs.
A-5 MISCELLANEOUS—contd.						
2—Preliminary investigations into the possibility of manufacturing pencils and paper pulp.						
(a) LEAD PENCIL MANUFACTURE.						
A-5-2a (1) Contingencies—						
Experiments in lead pencil manufacture			10,000			
Total (a)—Voted ..			10,000	....	....	....
(b) DEVELOPMENT OF PAPER PULP INDUSTRY.						
A-5-2b (1) Pay of Officers—						
Paper and Pulp Chemist (250)		1	3,000	....	....	....
A-5-2b (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			600	....	....	....
A-5-2b (3) Contingencies—						
Experiments			3,000			
Non-Contract Contingencies			3,400			
Total ..			6,400	....	....	....
Total (b)—Voted ..			10,000	....	....	....
Total, Lead Pencil and Paper Pulp Industry—Voted ..			20,000	....	....	....
3—Survey of Sericulture and Ericulture Industries.						
A-5-3 (1) Pay of Officers—						
Sericulturist (375)		1	4,100	....	....	....
A-5-3 (2) Pay of Establishment—						
Temporary establishment			900	....	....	....
A-5-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			3,700	....	....	....
A-5-3 (4) Contingencies—						
Non-contract Contingencies			500	....	....	....
Total, Sericulture and Ericulture—Voted ..			9,200	....	....	....
Carried over ..			1,00,300	....	....	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES—contd. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,00,300	....	....	....
A-5 MISCELLANEOUS—contd.						
4—Pottery Experiments.						
A-5-4 (1) Pay of Officers—						
Geologist (300)		1	900			
Allowance to Pottery Expert			2,000			
Total ..			2,900	....	....	....
A-5-4 (2) Pay of Establishment—						
Temporary establishment			2,100	....	....	....
A-5-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			500	....	....	....
A-5-4 (4) Contingencies—						
Plant and Machinery			2,000			
Experimental work			500			
Non-Contract contingencies			2,000			
Total ..			4,500	....	....	....
A-5-4 (5) Grants-in-aid Contributions etc.—						
Grant to a Bombay pottery factory			1,000	....	....	....
Total, Pottery Experiments—Voted ..			11,000	....	....	....
5—Industrial Survey through a Committee—						
Lump provision Voted ..			25,000	....	....	....
6—Subsidy for handspinning in famine districts			10,000	....	....	....
TOTAL, Miscellaneous—Voted ..			1,46,300	....	....	....

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Officers—						
Principal (400—25—650)	1	1	7,200		6,900	
Total ..			7,200	7,000	6,900	6,611
A-6 (2) Pay of Establishment—						
Teaching staff (20—300)	20	20	17,341		17,092	
Clerks (30—80)	2	2	1,320		1,380	
Servants (15—16)	2	2	444		444	
Leave salary			95		....	
Probable saving .. .. .			....		—916	
Total ..			19,200	18,800	18,000	18,234
A-6 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. .			....	200	....	184
A-6 (4) Contingencies—						
Contract contingencies			5,188		5,335	
Pay of menials (including sweepers)			2,256		2,244	
Non-contract contingencies			276		421	
Purchase of a new boiler .. .. .			....		27,000	
City and Guilds' examination			180			
Total ..			7,900	35,000	35,000	9,973
A-6 (5) Grants-in-aid, Contributions, Donations—						
Grant to the Victoria Jubilee Technical Institute for urgent repairs to their buildings (non-recurrent)					29,000	
Grants to non-Government technical schools (recurrent)			1,48,100		1,57,000	
Grants to local bodies (recurrent)			21,200		21,200	
Expenditure in connection with the Committee of direction for industrial and technical schools			16,000		16,000	
Probable savings			—4,300		....	
Total ..			1,81,000	2,23,000	2,23,200	1,79,679
A-6 (6) Scholarships—						
Scholarships			14,500		14,000	
Loss of fees on account of free-studentships and other remissions .. .. .			....		400	
Total ..			14,500	14,000	14,400	13,598
A-6 (7) Establishment charges payable to or recoverable from other Governments Departments, etc.—						
Deduct—Charges recoverable from the Government of Sind for assistance rendered by the Department of Industries			—1,500	—1,000	....	—950
TOTAL, Technical Education—Voted ..			2,28,300	2,97,000	2,97,500	2,27,329

* Provisions for the Ranchhodlal Chhotatal Technical Institute, Ahmedabad, are included here.

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—concl'd.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
A-7 INSPECTION OF WEIGHTS AND MEASURES.						Rs.	Rs.	Rs.	Rs.
(a) Bombay City.									
A-7 (a) (1) Pay of Officers—									
Warden (300—20—500—25—750)	..	..	..	1	1	4,320		4,080	
Assistant wardens (150—10—250—15—400)	..	..	..	2	2	2,880		3,920	
Leave salary	..	..	..			2,000		....	
Total	..					9,200	8,000	8,000	7,254
A-7 (a) (2) Pay of Establishment—									
Inspectors (100—250)	..	..	..	4	6	7,913		5,283	
Clerks (50—5/2—95—5—140)	..	..	..	5	8	8,320		3,668	
Manual assistants (35—50)	..	..	..	5	7	3,147		2,201	
Servants (19)	..	..	..	6	8	1,820		1,368	
Temporary establishment	..	..	..			....		7,200	
Total	..					21,200	20,000	19,700	17,299
A-7 (a) (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..			2,040		840	
Travelling allowance (ordinary)	..	..	..			1,900		4,610	
House-rent and other allowances	..	..	..			460		450	
Total	..					4,400	4,000	5,900	2,913
A-7 (a) (4) Contingencies—									
Non-contract contingencies	..	..	..			3,500		5,300	
Other supplies and services	..	..	..			15,884		9,984	
Pay of menials	..	..	..			216		216	
Total	..					19,600	24,000	15,500	23,338
Total, (a) Bombay City						54,400	56,000	49,100	50,804
(b) Districts.									
A-7 (b) (1) Pay of Establishment—									
Inspectors (100—5/2—150)	..	..	..	41	41	51,533		47,824	
Manual assistants (25—1—40)	..	..	..	41	41	13,365		12,324	
Servants (14—18)	..	..	..	41	41	6,888		6,552	
Leave salary	..	..	..			1,000		....	
Probable savings	..	..	..			—4,786		....	
Total	..					68,000	66,000	66,700	64,902
A-7 (b) (2) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..			11,300		10,764	
Travelling allowance (ordinary)	..	..	..			11,600		20,816	
House-rent and other allowances	..	..	..			400		420	
Total	..					23,300	25,000	32,000	20,166
A-7 (b) (3) Contingencies—									
Non-contract contingencies	..	..	..			6,300		9,300	
Rents, rates and taxes	..	..	..			8,800		11,700	
Total	..					15,100	16,000	21,000	12,925
Total, (b) Districts						1,06,400	1,07,000	1,19,700	97,993
Deduct—Lump out for probable savings						....	....	—5,000	....
TOTAL, Inspection of weights and measures—Voted						1,60,800	1,63,000	1,63,800	1,48,797

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.							Rs.	Rs.	Rs.	Rs.
A-8 (1) Pay of officers—										
Deputy Director of Industries (1,250)	..	..	..	..	1	1	15,000		15,000	
Part-time Principals (100) (75)	..	..	..	..	2	2	2,100		2,100	
Part-time Lecturers (50)	..	..	..	..	3	..	....		1,800	
Superintendents (250—10—300)	..	..	..	..	2	2	4,800		1,000	
Total	..						21,900	15,000	19,900	....
A-8 (2) Pay of establishments—										
Clerks (25—180)	..	..	..	..	9	9	7,140		5,724	
Teaching staff	..	..	..	..	59	21	12,726		7,233	
Servants	..	..	..	..	33	15	2,699		3,743	
Leather working school—										
Assistant Superintendent (100)	..	..	..	..	..	1	1,200		....	
Teaching staff	..	..	..	..	..	6	4,320		....	
Servant	..	..	..	..	..	1	215		....	
Tailoring school—										
Teaching staff	..	..	..	..	..	6	4,800		....	
Total	..						33,100	12,000	16,700	60
A-8 (3) Allowances, Honoraria, etc.—										
Travelling allowance (fixed)	..	..	..	..			1,200		1,200	
Travelling allowance (ordinary)	..	..	..	..			1,400		1,200	
Fees for examinations	..	..	..	..			3,200		2,700	
Total	..						5,800	3,000	5,100	....
A-8 (4) Contingencies—										
Rents Rates and Taxes	..	..	..	..			5,800		....	
Non-contract contingencies	..	..	..	..			12,300		9,000	
Other supplies and services	..	..	..	..			22,200		....	
Total	..						40,300	9,000	9,000	21,253
A-8 (5) Scholarships										
	..	..	..	..			3,600	....	....	....
Deduct—Lump cut for probable savings										
	..	..	..	..			....	....	—6,400	....
TOTAL, Vocational training of the middle class unemployed—Voted	..						1,04,700	39,000	44,300	21,313

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
SUMMARY.			Rs.	Rs.	Rs.	Rs.
B-1 Fisheries			12,100	11,000	11,900	9,892
B-2 Fish Curing Yards			74,900	68,000	73,300	78,589
B-3 Scheme for improvement in fishing methods			51,900	.....	.....	.....
Total .. Voted ..			1,38,900	79,000	85,200	88,481
DETAILS.						
B-1 FISHERIES.						
B-1 (1) Pay of Officers—						
Fisheries Officer (300—15—450)	1	1	4,400		4,200	
Total .. Voted ..			4,400	4,000	4,200	4,013
B-1 (2) Pay of Establishment—						
Piscicultural Assistant (75—5—90)	1	..	.....		918	
Servants (21)	2	1	252		330	
Temporary establishment			1,948		852	
Total .. Voted ..			2,200	2,000	2,100	768
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			636		756	
Travelling allowance (ordinary)			364		744	
Total .. Voted ..			1,000	1,300	1,500	864
B-1 (4) Contingencies—						
Pay of boat establishment			1,666		2,579	
Non-contract contingencies			2,534		2,721	
Total .. Voted ..			4,200	4,000	5,300	4,068
B-1 (5) Scholarships			1,200	1,000	1,000	1,086
B-1 (6) Establishment charges recoverable from other Governments, Departments, etc.—						
Deduct—Charges recoverable from Messrs. Patil and Bhika and the Bandra Municipality			—900	—1,300	—2,200	—907
TOTAL .. Voted ..			12,100	11,000	11,900	9,892

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries—contd.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
B-2 FISH CURING YARDS.						
B-2 (1) Pay of Establishment—						
Inspector (130—5/2—170)	1	1	1,600		1,560	
Clerks (50—5/2—90—E. B.—5—140)	1	3	1,660		1,320	
Clerks (twelve monthly 30—5/2—80)	10	10	6,092		5,850	
Clerks (nine monthly 25—1—30)	16	16	4,032		3,973	
Petty yard officers (19—1—22)	5	5	1,296		1,320	
Peons (13—22)	58	60	13,488		13,260	
Master Curers (40—50)	..	2	900		....	
Fishermen (15—20)	..	2	300		....	
Leave salary			1,000		917	
Probable savings			—2,168		....	
Total .. Voted ..			28,200	28,000	28,200	17,521
B-2 (2) Allowances, Honoraria, etc.—						
House rent and other allowances			600		1,250	
Travelling allowance (ordinary)			800		750	
Total .. Voted ..			1,400	2,000	2,000	1,196
B-2 (3) Contingencies—						
Purchase of salt			29,200		30,400	
Transport charges of salt			4,000		4,200	
Petty construction and repairs			8,000		5,300	
Other non-contract contingencies			3,100		3,200	
Total .. Voted ..			44,300	37,000	43,100	59,053
Add (4) Establishment charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Charges payable to Salt Department on account of pay, allowances of servants sent as escort with salt for Fish curing yards			1,000	1,000	....	819
TOTAL .. Voted ..			74,900	68,000	73,300	78,589

DEPARTMENTAL ACCOUNT No. 43-B. INDUSTRIES—contd. B-Fisheries—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
B-3 SCHEME FOR IMPROVEMENT IN FISHING METHODS.									
B-3 (1) Pay of Officers—									
Allowance to Fisheries Officer						5,000	....	....	....
B-3 (2) Contingencies—									
Cost of launch						40,000			
Apparatus and nets						6,500			
Non-Contract Contingencies						400			
Total ..						46,900	....	....	....
TOTAL—Voted ..						51,900	....	....	....

BOMBAY—EXPENDITURE.

DETAILED ACCOUNT No. 43. INDUSTRIES. C-Charges in England.				Budgete Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				Rs.	Rs.	Rs.	Rs.
C-I Leave Salaries and deputation pay—High Commissioner for India Voted ..				8,000	....	....	4,058
C-II Stores for India—High Commissioner for India Voted ..				....	....	....	268
C-III Other charges—High Commissioner for India Voted ..				....	3,000	1,400	4,158
TOTAL -- Voted ..				8,000	3,000	1,400	8,484

47-MISCELLANEOUS DEPARTMENTS.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Labour and Emigration—								
A-INSPECTOR OF FACTORIES	{	Charged ..	..	47-A	7,700	11,000	12,700	18,100
		Voted ..	..		1,24,400	1,23,000	1,27,400	1,02,858
B-LABOUR	{	Charged ..	..	47-B	48,000	50,000	48,800	31,883
		Voted ..	..		1,87,700	1,13,000	91,800	98,213
Inspection and Tests—								
C-INSPECTOR OF STEAM BOILERS	{	Charged ..	..	47-C	600	1,000	600	1,335
		Voted ..	..		1,20,300	1,15,000	1,14,500	1,09,339
Statistics—								
D-PROVINCIAL STATISTICS		Voted ..	..	47-D	10,300	10,000	10,300	1,234
Miscellaneous—								
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS		Voted ..	..		3,000	3,000	3,000	3,000
F-EXAMINATIONS	{	Charged ..	..	47-F	3,700	3,000	3,300	3,794
		Voted ..	..		11,100	13,000	13,900	13,133
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932		Voted ..	..	47-G	3,100	3,000	3,000	....
H-MISCELLANEOUS	{	Charged ..	..	47-H	12,900	12,000	12,700	600
		Voted ..	..		2,62,900	3,02,000	2,89,900	2,75,611
I-CHARGES IN ENGLAND	{	Charged ..	..	47-I	24,800	19,093	18,000	34,312
		Voted ..	..		5,000	6,031	5,800	17,549
J-LOSS OR GAIN BY EXCHANGE	{	Charged ..	..		....	—93	....	—181
		Voted ..	..		....	—31	....	—96
Lump cut under "Allowances, Honoraria etc."	{	Charged ..	..		....		—400	
		Voted ..	..		....		—1,700	
Lump cut under "Contingencies"		Voted ..	..		....		—1,900	
For rounding	{	Charged ..	..		+300		+300	
		Voted ..	..		+200		....	
TOTAL ..					8,26,000	7,84,000	7,52,000	7,10,684
Charged ..					98,000	96,000	96,000	89,843
Voted ..					7,28,000	6,88,000	6,56,000	6,20,841

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—									
Chief Inspector (Rs. 950—50—1,250)	..	..	Charged	1	1	15,000		15,000	
Senior and junior inspectors and lady inspector (250—1,100)	..	..	Voted	9	9	71,800		69,700	
Certifying surgeons (350) (200—40—450)	..	..	Voted	2	2	10,800		10,800	
Probable savings	..	..	Charged			—8,600		—5,600	
			Voted			—4,400		....	
Total	..	..	Charged			6,400	8,000	9,400	15,000
			Voted			78,200	78,000	80,500	61,986
A (2) Pay of Establishment—									
Superintendent and clerks (25—250)	..	..		18	18	17,507		15,800	
Servants (17—24)	..	..		14	14	3,572		3,400	
Leave salary	..	..				421		....	
Total	..	Voted				21,500	19,000	19,200	16,335
A (3) Allowances, Honoraria, etc.—									
Travelling allowance	..	fixed	Charged			1,200		1,680	
		ordinary	Charged			400		400	
Travelling allowance	..	fixed	Voted			10,000		12,140	
		ordinary	Voted			5,900		6,500	
House-rent and other allowances	..		Charged			900		900	
			Voted			5,400		5,360	
Fees	..	..	Voted			100		100	
Cost of passages granted under the S. C. S. Rules, 1924	..	..	Charged			....		1,330	
Probable savings	..	..	Charged			—1,200		—1,010	
			Voted			—700		....	
Total	..	..	Charged			1,300	3,000	3,300	3,100
			Voted			20,700	21,000	24,100	20,354
A (4) Contingencies—									
Non-contract contingencies (including fees and rewards to informers)	..	..				3,880		3,500	
Pay of menials	..	..				120		100	
Total	..	Voted				4,000	5,000	3,600	4,183
TOTAL						1,32,100	1,34,000	1,40,100	1,20,958
Charged						7,700	11,000	12,700	18,100
Voted						1,24,400	1,23,000	1,27,400	1,02,858

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
B-1 LABOUR.						Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Officers—									
Commissioner of Labour (2,150)	..	Charged	..	1	1	25,800		25,800	
Assistant commissioners of labour, Bombay and Labour Officer, Ahmedabad (350—900)	..	Voted	..	4	4	27,984		29,599	
Leave salary	..	Voted	..			5,116		2,201	
Total .. {									
Charged						25,800	26,000	25,800	9,956
Voted						33,100	30,000	31,800	40,172
B-1 (2) Pay of Establishment—									
Investigators and clerks (55—300)	..		..	23	23	40,720		39,644	
Servants (17—40)	..		..	7	9	2,612		1,956	
Probable savings	..		..			—4,132		—2,000	
Total .. Voted						39,200	40,000	39,600	37,571
B-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	Charged	..			1,920		1,920	
		Voted	..			5,100		6,000	
Travelling allowance (ordinary)	..	Charged	..			180		180	
		Voted	..			1,700		1,900	
House-rent and other allowances	..	Voted	..			200		200	
Total .. {									
Charged						2,100	3,000	2,100	738
Voted						7,000	9,000	8,100	9,733
B-1 (4) Contingencies—									
Non-contract contingencies	..		..			3,330		7,500	
Other supplies and services	..		..			470		500	
Total .. Voted						3,800	9,000	8,000	6,561
TOTAL .. B-1—Carried over									
Charged						27,900	29,000	27,900	10,694
Voted						83,100	88,000	87,500	94,037

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
						Rs.	Rs.	Rs.	Rs.
Brought over				{		27,900	29,000	27,900	10,694
				{		83,100	88,000	87,500	94,037
B-2 LABOUR OFFICER FOR SETTLEMENT OF TRADE DISPUTES.									
B-2 (1) Pay of Officers—Labour Officer (1,000—100— 1,350) Charged				1	1	15,300	16,000	16,000	15,670
B-2 (2) Pay of Establishment—									
Assistant to the Labour Officer (100—5—150) ..				1	1	1,820		1,260	
Servants (20, 24)				2	2	480		540	
Total .. Voted						2,300	2,000	1,800	1,649
B-2 (3) Allowances, Honoraria, etc.—									
House-rent and other allowances				{		2,752		2,980	
				{		100		100	
Travelling allowance—fixed Charged						2,048		1,920	
Total .. {						4,800	5,000	4,900	5,519
						100	1,000	100	60
B-2 (4) Contingencies—Non-contract contingencies .. Voted						2,200	2,000	2,400	2,467
TOTAL—B-2 .. {						20,100	21,000	20,900	21,189
						4,600	5,000	4,300	4,176
B-3 AMENITIES TO INDUSTRIAL LABOUR .. Voted						1,00,000	....	....	....
B-4 TEXTILE LABOUR ENQUIRY COMMITTEE .. Voted						....	20,000	....	....
GRAND TOTAL						2,35,700	1,63,000	1,40,600	1,30,096
Charged						48,000	50,000	48,800	31,883
Voted						1,87,700	1,13,000	91,800	98,213

DETAILED ACCOUNT No. 47C. MISCELLANEOUS DEPARTMENTS. Inspection and Tests. C—Inspector of Steam Boilers.				Strength,		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
C-INSPECTOR OF STEAM BOILERS.						Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—									
Chief Inspector of Steam Boilers and Smoke Nuisances (1,200—75—1,500)	..	..	..	1	1	18,000		12,784	
Inspectors 1 (400—30—900), 1 (600—20—700), 3 (400—20—600), 2 (300—20—600), 1 (300—20—500)	..	..	..	8	8	51,200		53,500	
Probable savings	..	..	..			....		—3,884	
Total .. Voted	..					69,200	63,000	62,400	58,708
C-(2) Pay of Establishment—									
Superintendent* and clerks (60—250)	..	..	..	14	15	21,472		20,439	
Servants (17—25)	..	..	..	11	11	2,900		2,724	
Temporary establishment	..	..	..			50		600	
Probable savings	..	..	..			—1,622		—1,163	
Total .. Voted	..					22,800	24,000	22,600	22,502
C-(3) Allowances, Honoraria, etc.—									
Travelling allowance { fixed	..	..	Voted	..	..	10,800		11,220	
Travelling allowance { ordinary	..	..	Voted	..	..	6,270		7,200	
House-rent and other allowances	..	..	Voted	..	..	4,700		4,950	
Fees to commissioners	..	..	Voted	..	..	292		300	
Fees to examiners	..	..	{ Charged	..	..	600		600	
Fees to examiners	..	..	{ Voted	..	..	2,438		2,500	
Probable savings	..	..	Voted	..	..	....		—570	
Total .. { Charged	..	..		..	..	600	1,000	600	1,335
Total .. { Voted	..	..		..	..	24,500	24,000	25,600	23,718
C-(4) Contingencies—Non-contract contingencies									
.. Voted	..	..		..	..	3,800	4,000	3,900	4,413
TOTAL						1,20,900	1,16,000	1,15,100	1,10,674
Charged	..	..		..	..	600	1,000	600	1,335
Voted	..	..		..	..	1,20,300	1,15,000	1,14,500	1,09,339

DETAILED ACCOUNT No. 47D.
MISCELLANEOUS DEPARTMENTS.
Statistics.
D—Provincial Statistics.

REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.

D-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (100)	..	..		..	..	1,200	1,000	1,200	1,200
D-(2) Contingencies	..	..	..	..	..	9,100	9,000	9,100	34
TOTAL .. Voted						10,300	10,000	10,300	1,234

*For numerical strength the superintendent is counted as a member of the Factory staff. His pay is divided half and half between the Factory and Steam Boiler Departments; as he is working for both.

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
F-1	DEPARTMENTAL AND OTHER EXAMINATIONS	..	..	Charged ..	3,500	3,000	3,100	3,602
				Voted ..	4,900	6,000	7,200	7,352
F-2	BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COM- PETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.	..	..	Charged ..	200	....	200	192
				Voted ..	4,600	5,000	5,100	5,462
F-3	CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD	..	..	Voted ..	1,600	2,000	1,600	319
TOTAL					14,800	16,000	17,200	16,927
					Charged ..	3,700	3,000	3,300
					Voted ..	11,100	13,900	13,133
F-1. DEPARTMENTAL AND OTHER EXAMINATIONS								
F-1 (1)	Pay of Officers—Secretary (special pay 100)	..	..	Voted ..	....	....	1,200	1,200
F-1 (2)	Pay of Establishment—							
	Clerks 2 (special pay 15—25)	..	..	..	..		480	
	Servants (19)	..	..	..	..		220	
Total .. Voted					....	1,000	700	699
F-1 (3)	Allowances, etc.—							
	Travelling allowance (ordinary)	..	..	Charged ..	100		....	
				Voted ..	400		800	
	Fees to members and assessors	...	..	Charged ..	3,400		1,600	
				Voted ..	3,400		1,500	
	Fees for setting and valuing papers	..	..	Charged ..	....		1,500	
				Voted ..	....		1,900	
Total ..					Charged ..	3,500	3,000	3,100
					Voted ..	3,800	4,000	4,253
F-1 (4)	Contingencies—							
	Contract contingencies	..	..	..	640		820	
	Non-contract contingencies	..	..	..	460		480	
Total .. Voted					1,100	1,000	1,300	1,195
TOTAL ..					Charged ..	3,500	3,000	3,100
					Voted ..	4,900	6,000	7,352

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
F-2 BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.									
F-2 (1) Pay of Establishment—Temporary establishment .. Voted ..						1,600	2,000	1,200	1,444
F-2 (2) Allowances and Honoraria—Fees for setting and valuing papers { Charged .. Voted ..						200	....	200	192
						1,500	1,000	2,300	2,208
F-2 (3) Contingencies—Non-contract contingencies .. Voted ..						1,500	2,000	1,600	1,814
TOTAL .. { Charged .. Voted ..						200	....	200	192
						4,600	5,000	5,100	5,462
F-3 CO-OPERATION AND ACCOUNTANCY DIPLOMA BOARD.									
F-3 (1) Pay of Establishment—Temporary establishment						200	....	200	73
F-3 (2) Allowances, Honoraria, etc.—									
Honoraria						200		200	
Travelling allowance (ordinary)						300		300	
Fees for setting and assessing papers						600		600	
Total ..						1,100	1,000	1,100	75
F-3 (3) Contingencies						300	1,000	300	171
TOTAL .. Voted ..						1,600	2,000	1,600	319

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.						Rs.	Rs.	Rs.	Rs.
Registrar of Firms.									
G-(1) Pay of Officers—Registrar of Firms (special pay Rs. 100)	..	..				1,200	1,000	1,200	....
G-(2) Pay of Establishment—Clerks 1 (S. P. 30), 1 (50—5—140)	..	..				1,000	1,000	1,000	....
G-(3) Contingencies—									
Contract contingencies	..	..	..	..	..	100		100	
Non-contract contingencies	..	..	..	..	..	800		700	
Total						900	1,000	800	....
TOTAL—Voted						3,100	3,000	3,000	....
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.									
SUMMARY.									
H-1 Commissioner under the Workmen's Compensation Act	..				Charged	500	....	300	....
	..				Voted	7,200	7,000	6,800	8,109
H-2 Industrial Schools	..	..	..	..	Charged	1,200	1,000	1,200	600
	..	..	..	..	Voted	1,12,300	1,15,000	1,13,700	1,10,445
H-3 Juvenile Branch	...	..	..	..	Charged	1,200	1,000	1,200	....
	..	..	..	..	Voted	76,300	75,000	63,200	58,649
H-4 Backward Class Officer	..	..	..	..	Charged	10,000	10,000	10,000	....
	..	..	..	..	Voted	67,100	49,000	49,800	31,607
H-5 Village Improvement Scheme	..	..	..	..	Voted	....	56,000	56,400	66,801
TOTAL						2,75,800	3,14,000	3,02,600	2,76,211
Charged						12,900	12,000	12,700	600
Voted						2,62,900	3,02,000	2,89,900	2,75,611
H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.									
H-1 (1) Pay of Officers	..	..	..	..	..	....	....	....	1,185
H-1 (2) Pay of Establishment—									
Clerks and bailiffs 4 (45—175)	..	..	..	..	..	5,962		5,794	
Servants 2 (20—21)	..	..	..	..	..	540		540	
Probable savings	..	..	..	..	..	—302		—334	
Total						6,200	6,000	6,000	6,246
H-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..	..	Charged	500		300	
	..	..	..	..	Voted	310		100	
House-rent allowance and fees to assessors	..	..	..	..	Voted	90		100	
Total						500	....	300	....
	..	..	..	..	Voted	400	....	200	96
H-1 (4) Contingencies—Non-contract contingencies									
	..	..	..	..	Voted	600	1,000	600	582
TOTAL						500	....	300	....
	..	..	..	..	Voted	7,200	7,000	6,800	8,109

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
H-2 INDUSTRIAL SCHOOLS.						Rs.	Rs.	Rs.	Rs.
<i>Yeravda Industrial School.</i>									
H-2 (1) Pay of Officers—									
<i>Special pay to medical officer for medical charge (50) . Charged</i> ..						600	....	600	600
Superintendent (200—20—600)	..	Voted	..	1	1	4,300	4,000	4,000	3,799
H-2 (2) Pay of Establishment—									
Superior establishment (22—200)	..	..	..	16	15	10,672		10,500	
Inferior establishment (20—50)	..	..	..	16	16	4,549		4,490	
Temporary establishment	..	..	..			35		360	
Probable savings	..	..	..			—356		—350	
Total .. Voted						14,900	15,000	15,000	14,510
H-2 (3) Allowances, Honoraria, etc.—									
Travelling allowance (fixed)	..	..	..			360		360	
Travelling allowance (ordinary)	..	..	..			50		50	
House-rent and other allowances	..	..	..			655		490	
Rewards for recapture and service	..	..	..			635		600	
Total .. Voted						1,700	2,000	1,500	1,605
H-2 (4) Contingencies—									
Contract contingencies	..	..	..			5,480		5,490	
Pay of menials	..	..	..			576		560	
Non-contract contingencies	..	..	..			150		150	
Other supplies and services	..	..	..			13,294		15,000	
Total .. Voted						19,500	23,000	21,200	21,532
H-2 (5) Grants-in-aid, Contributions, etc.—									
Grants to industrial and reformatory institutions	..	..	..			70,000		70,325	
Maintenance of juvenile female convicts	..	..	..			100		275	
Total .. Voted						70,100	69,000	70,600	68,999
H-2 (6) Establishment charges payable to other Governments, Departments, etc.—									
<i>Add—Amount transferred from “ 28-Jails and Convict Settlements ” on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 156).</i>				Charged	..	+600	+1,000	+600	....
				Voted	..	+1,400	+2,000	+1,400	....
<i>Add—Amount transferred from 38-Medical (page 224)</i> .. Voted				..		+400	....	....	....
TOTAL .. { Charged				..		1,200	1,000	1,200	600
				Voted	..	1,12,300	1,15,000	1,13,700	1,10,445
H-3 JUVENILE BRANCH.									
H-3 (1) Pay of Officers—									
Inspector (550 plus annual increments of Rs. 25)	..	Voted	..	1	1	6,700	2,000	2,200	....
H-3 (2) Pay of Establishment—									
Clerk (100)	..	..	..	1	1	1,200		1,000	
Servant (18)	..	..	..	1	1	200		100	
Voted						1,400	1,000	1,100	832
H-3 (3) Allowances and Honoraria—Travelling allowance (ordinary) ..						1,400	1,000	600	....
H-3 (4) Contingencies ..						500	....	500	128
H-3 (5) Grants-in-aid, Contributions, etc.—									
Grants to—									
The Society for the Protection of Children in Western India				..		9,500		9,500	
The Children's Aid Society				..		45,000		45,000	
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act				..		3,000		1,500	
Bombay Presidency Probation and Aftercare Association				..		6,000		....	
Total .. Voted						63,500	68,000	56,000	57,689
H-3 (6) Establishment chargeable payable to other Governments, Departments, etc.—									
<i>Add—Amount transferred from “ 28-Jails and Convict Settlements ” on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 156).</i>				Charged	..	+1,200	+1,000	+1,200	....
				Voted	..	+2,800	+3,000	+2,800	....
TOTAL .. { Charged				..		1,200	1,000	1,200	....
				Voted	..	76,300	75,000	63,200	58,649

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.	Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER.											
H-4 (1) Pay of Officers—Assistant Backward Class Officer	..	..						....	....	....	4,160
H-4 (2) Pay of Establishment—											
Superintendent, special pay, etc., 1 (100), 1 (10)	..	..	..	..	..	2	2	1,200	....	1,320	....
Servant 1 (17)	..	..	..	..	..	1	1	180	....	180	....
Leave salary	..	..	..	..	..			120	....	....	....
Total .. Voted	..							1,500	2,000	1,500	4,712
H-4 (3) Allowances, Honoraria, etc.	..	Voted	..					....	....	....	2,560
H-4 (4) Contingencies—											
Contract contingencies	..	..	..	..	..			298	....	260	....
Non-contract contingencies	..	..	..	..	..			6,500	....	7,148	....
Pay of menials	..	..	..	..	..			762	....	792	....
Experiments in building sites	..	..	..	..	..			940	....	1,000	....
Total .. Voted	..							8,500	8,000*	9,200	8,821
H-4 (5) Scholarships	..	..	..	..	Voted	..		2,000	2,000	2,000	2,338
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to depressed classes hostels	..	..	..	..	Voted	..		31,600	14,000	13,600	9,016
H-4 (7) Establishment charges payable to other Governments, Departments, etc.—											
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 156).											
					Charged	..		+10,000	+10,000	+10,000	....
					Voted	..		+23,500	+23,000	+23,500	....
TOTAL ..					Charged	..		10,000	10,000	10,000	....
					Voted	..		67,100	49,000	49,800	31,607
H-5 VILLAGE IMPROVEMENT SCHEME.											
H-5 (1) Pay of Establishment—Temporary establishment	..	..	..	..	..			....	2,000	1,600	....
H-5 (2) Allowances, Honoraria, etc.	..	..	..	..	..			....	....	....	130
H-5 (3) Contingencies—											
Expenses in connection with use of cinema and publicity vans	..	..	..	..	..			....	....	10,400	....
Purchase and maintenance of radio sets	..	..	..	..	..			....	....	2,900	....
Total ..	..							....	13,000	13,300	35,082
H-5 (4) Grants-in-aid—Grants-in aid to district executive committees	..	..						....	41,000	41,500	31,589
TOTAL .. Voted	..							*	56,000	56,400	66,801
DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS. Miscellaneous. I-Charges in England.											
1-1 Leave salaries and deputation pay .. High Commissioner for India								15,720	7,000	6,200	18,889
					Charged ..	..					
					Voted ..	..		5,000	6,031	5,800	17,549
1-2 Sterling overseas pay .. High Commissioner for India	..	..	..	..	Charged	..		9,080	12,093	11,800	15,423
TOTAL ..	..							29,800	25,124	23,800	51,861
Charged ..	..							24,800	19,093	18,000	34,312
Voted ..	..							5,000	6,031	5,800	17,549

* Provided under "23, General Administration" (vide page 126).

50—Civil Works.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-Original Works—								
(i) Civil Buildings—								
Land Revenue					4,000	2,500	4,700	4,413
Excise					17,500	17,000	17,500	30,119
Forest					5,100	7,000	7,100	14,759
Registration					40	....	200	1,704
General Administration				{ Charged ..	34,000	37,000	34,000	29,760
				{ Voted ..	34,550	54,000	34,500	1,47,311
Administration of Justice					18,600	27,000	26,100	34,402
Jails and Convict Settlements					5,000	9,000	8,300	29,389
Police					1,52,800	1,91,000	1,92,300	2,13,823
Education					73,700	63,000	1,04,000	36,569
Medical					77,500	2,75,000	4,15,500	1,23,109
Public Health					7,500	18,000	28,300	2,700
Agriculture					3,500	3,000	3,200	8,975
Industries					3,000	53,000	53,200	....
Civil Works					36,050	36,000	28,600	40,749
Stationery and Printing					4,560	2,000	....	5,055
Miscellaneous Departments					1,500	1,500	1,000	4,498
Total, Civil Buildings ..				50-A	4,78,900	7,96,000	9,58,500	7,27,341
(ii) Communications (Ordinary)					2,83,500	7,15,000	11,23,000	2,68,318
(iii) Communications (Road Development Account)					33,62,000	34,58,000	49,55,000	19,23,773
(iv) Miscellaneous					1,100	500	500	3,268
Total, Original Works					41,25,500	49,69,500	70,37,000	29,22,700
B-Repairs—								
Repairs (Ordinary)				{ Charged ..	2,03,000	2,00,000	2,03,000	1,89,556
				{ Voted ..	40,03,000	38,73,000	38,03,000	39,93,250
Repairs (Road Development Account)				Voted	....	42,000	45,000	44,726
Total, Repairs ..				50-B	42,06,000	41,15,000	40,51,000	42,27,542
Total, Original Works and Repairs ..					83,31,500	90,84,500	1,10,88,000	71,50,242
C-Establishment*—								
Establishment (Ordinary)				{ Charged ..	2,69,600	3,69,800	4,24,700	3,58,513
				{ Voted ..	15,92,600	19,11,000	19,84,700	17,70,000
Establishment (Central Road Fund)				{ Charged ..	26,200	20,100	11,700	....
				{ Voted ..	9,800	5,300	4,200	....
				{ Charged ..	....	....	3,000	....
D-Tools and Plant				Voted ..	1,24,000	1,71,000	1,61,000	1,84,180
E-Grants-in-aid				50-E	8,45,000	8,36,000	8,37,000	10,63,917
F—Suspense				50-F	5,500	3,000	6,000	7,592
G-Charges in England*—								
Establishment (Ordinary)				{ Charged ..	98,000	1,16,800	1,02,600	1,84,694
				{ Voted ..	3,600	7,800	4,100	2,400
Establishment (Central Road Fund)				{ Charged ..	2,200	1,800	1,200	....
Stores				Voted ..	....	....	....	65
H-Loss or gain by exchange—								
Establishment				{ Charged ..	....	—617	....	—1,000
				{ Voted ..	....	—41	....	—12
Deduct—English cost of stores				Voted ..	....	....	....	—65
Lump cut under “Allowances, Honoraria, etc.”				{ Charged ..	....	....	—1,700	....
				{ Voted ..	....	....	—7,400	....
Lump cut under “Contingencies”				Voted ..	....	....	—3,200	....
Rounding				{ Charged ..	....	+117	—500	....
				{ Voted ..	....	—559	—400	....
GRAND TOTAL ..					1,13,08,000	1,25,26,000	1,43,15,000	1,07,20,526
				Charged ..	6,33,000	7,45,000	7,78,000	7,61,525
				Voted ..	1,06,75,000	1,17,81,000	1,38,37,000	99,59,001

*The total “Charged” Ordinary Public Works Department establishment charges which will be debitable to this head for purposes of Appropriation Accounts amount to Rs. 5,06,000 and their distribution on *pro rata* basis over the several P. W. D. heads is shown on page 321.

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.					
	Minor Works.					
1	Director of Land Records			4,000	..	....
	Total—Land Revenue ..			4,000	2,500	4,700
						4,413
	EXCISE.					
	Minor Works.					
2	Commissioner of Excise			17,500	..	....
	Total—Excise ..			17,500	17,000	17,500
						30,119
	FOREST.					
	Minor Works.					
3	Chief Conservator of Forests, Bombay Presidency ..			5,100	..	....
	Total—Forest ..			5,100	7,000	7,100
						14,759
	REGISTRATION.					
	Minor Works.					
4	Inspector-General of Registration			40	..	....
	Total—Registration ..			40	..	200
						1,704
	GENERAL ADMINISTRATION.					
	Minor Works.					
5	Government Houses			34,000	..	....
6	Commissioner, Northern Division			3,400	..	..
7	Commissioner, Central Division			23,000	..	..
8	Commissioner, Southern Division			4,800	..	..
9	Superintending Engineer, Northern Circle			2,450	..	..
10	Superintending Engineer, Southern Circle			200	..	..
	Electrical Engineer to Government			700	..	..
	Total—General Administration .. { Charged ..			34,000	37,000	34,000
	.. { Voted ..			34,550	54,000	34,500
						29,760
						1,47,311

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.					
	ADMINISTRATION OF JUSTICE.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
	Minor Works.							
12	Commissioner, Northern Division	..	..		2,000	..	..	..
13	Commissioner, Central Division	..	..		9,100	..	..	..
14	Commissioner, Southern Division	..	..		4,000	..	..	..
15	Superintending Engineer, Northern Circle	..	..		3,500	..	..	..
	Total—Administration of Justice ..				18,600	27,000	26,100	34,408
	JAILS AND CONVICT SETTLEMENTS.							
	Minor Works.							
16	Inspector-General of Prisons	..	..		5,000	..	..	..
	Total—Jails and Convict Settlements ..				5,000	9,000	8,300	29,389
	POLICE.							
	Major Works in progress.							
17	Rebuilding of the Headquarters Police Lines, (148 units of constables), Thana	..	..	1,45,822	1,23,000	21,500	..	..
18	Construction of a four-storeyed building in the compound of the School of Art, Bombay, for the City Police ..	..	..	2,15,000	1,42,000	71,500	..	..
	Minor Works.							
19	Inspector-General of Police	..	..	..	54,600	..	..	..
20	Commissioner of Police, Bombay	..	..	..	5,200	..	..	..
	Total—Police ..				1,52,800	1,91,000	1,92,300	2,13,823
	EDUCATION.							
	Major Works in Progress.							
21	Additional Building for the Science Departments in the Karnatak College, Dharwar	..	..	80,000	20,000	60,000	..	..
	Minor Works.							
22	Director of Public Instruction	..	..	..	13,400	..	..	..
23	Director, Sir J. J. School of Art, Bombay	..	..	..	300	..	..	..
	Total—Education ..				73,700	63,000	1,04,000	36,569

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.					
	MEDICAL.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Major Works in progress.							
24	Providing additional accommodation for patients at the Central Mental Hospital, Yerayda (including electric installations)	2,62,147	2,47,000	15,000	..	..	..	..
25	Extensions and improvements to the Bai Motlibai Hospital, Bombay	1,45,981	1,43,000	2,500	..	..	..	..
	Minor Works.							
26	Surgeon-General with the Government of Bombay	..	..	60,000	..	..	..	..
	Total—Medical			77,500	2,75,000	4,15,500	1,23,109	
	PUBLIC HEALTH.							
	Minor Works.							
27	Surgeon-General with the Government of Bombay	..	..	6,000	..	..	..	..
28	Director of Public Health	..	..	1,500	..	..	..	..
	Total—Public Health			7,500	18,000	28,300	2,700	
	AGRICULTURE.							
	Minor Works.							
29	Director of Agriculture	..	..	2,000	..	..	..	..
30	Director of Veterinary Services, Bombay Presidency	..	..	1,500	..	..	..	..
	Total—Agriculture			3,500	3,000	3,200	8,975	
	INDUSTRIES.							
	Minor Works.							
31	Director of Industries	..	..	3,000	..	..	..	..
	Total—Industries			3,000	53,000	53,200	....	

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget, Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.					
		Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.							
	Minor Works.							
32	Superintending Engineer, Northern Circle	..	..		14,250			
33	Superintending Engineer, Central Circle	..	..		15,000			
34	Superintending Engineer, Deccan Irrigation Circle	..	..		800			
35	Superintending Engineer, Southern Circle	..	..		5,000			
36	Electrical Engineer to Government	..	..		1,000			
	TOTAL—Civil Works ..				36,050	36,000	28,600	40,749
	STATIONERY & PRINTING.							
	Minor Works.							
37	Superintendent, Government Printing & Stationery, Bombay	..	..		4,560		..	
	TOTAL—Stationery and Printing ..				4,560	2,000	..	5,055
	MISCELLANEOUS DEPARTMENTS.							
	Minor Works.							
38	Chief Inspector of Certified Schools and Backward Class Officer	..	..		1,500			
	TOTAL—Miscellaneous Departments ..				1,500	1,500	1,000	4,198
	COMMUNICATIONS (ORDINARY).							
	New Major Works.							
39	Construction of a bridge at Dehu, Poona Division	..	..		25,000		..	
	Major Works in progress.							
40	Construction of a three-stage landing at Dharamtar (Alibag side), Thana Division	30,507	17,000		12,800			
41	Diverting a road from Godhra to Sakia, miles 11/7 to 12/6 of Ahmedabad-Indore Road, Kaira and Panch Mahals Division	10,078	5,000		1,500			
42	Dohad-Chakalia-Chaen-Lindi Road, Kaira and Panch Mahals Division	2,96,526	75,000		40,000			
43	Annas-Katwara Road, Kaira and Panch Mahals Division ..	1,12,000	40,000		20,000			
44	Lindi-Sanjeli Road, Kaira and Panch Mahals Division ..	70,000	9,000		20,000			
45	Improvements to Taloda-Shahada Road (Section I from Taloda to Prakasha), Khandesh Division	1,90,617	1,81,000		9,200			
46	Improvements to Taloda-Shahada Road (Section II from Prakasha to Shahada), Khandesh Division	99,364	99,000		300			
47	Dhadgaon-Shahada Road (Section IV from Dara to mile 3/7 of Shahada-Khetia Road near Mohida)	1,22,352	1,10,000		12,000			
48	Improving Sadashivgad-Kadra Road, Parts I—III, Kanara Division	2,47,158	2,43,000		2,400			

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.				
		Rs.	Rs.	Rs.	Rs.	Rs.
	Major Works in progress—<i>contd.</i>					
49	Improving Gadag-Hesrur Section of Karwar-Bellary Road, Dharwar Division	37,411	36,000	800		
50	Improvements to Section from Sholapur Border to Bijapur, Part I—Improvements to road surface of Poona-Sholapur-Bijapur-Hubli Road	91,258	25,000	30,000		
51	Improvements to Section from Bijapur to junction with Vengurla-Belgaum-Bagalkot-Bellary Road, Part I—Improvement to road surface	1,23,017	22,900	30,000		
	Minor Works.					
52	Superintending Engineer, Northern Circle			20,300		
53	Superintending Engineer, Central Circle			22,400		
54	Superintending Engineer, Southern Circle			27,800		
55	Superintending Engineer, Deccan Irrigation Circle			9,000		
	TOTAL—Communications (Ordinary) ..			2,83,500	7,15,000	11,23,000
	Communications (Road Development Account).					
	Works in progress.					
	<i>Bombay-Ahmedabad Road.</i>					
56	Constructing Talasari-Vapi Section (wanting links, miles 16½), Thana Division	3,64,871	2,99,800	95,000		
	<i>Ahmedabad-Kaira-Godhra-Indore Road.</i>					
57	Providing rubble stone bedding and re-metalling a portion of Dohad-Alirajpur Road, Kaira and Panch Mahals Division ..	48,191	41,000	3,000		
	<i>Bombay-Agra Road.</i>					
58	Modernising miles 114, 115 and 116 at Nasik on Vihigaon-Nasik Section, Nasik Division	85,839	45,000	40,000		

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Poona-Bangalore Road.</i>						
59	Making improvements to low-lying miles 75 to 84 on Poona side of Khandala on Khandala-Poona Section by laying a surface of 2½" promixed asphalt macadam on the existing water bound surface in miles 70/2½ to 71/7 and 73/6 to 81/7, Poona Division	4,78,883	4,31,600	46,000			
60	Modernizing miles 3-13 on Poona-Satara Section, Poona Division	1,64,450	93,000	70,000			
61	Improving the surface by providing soling and metalling, where necessary, and filling up the side widths and reconstructing and strengthening the masonry works in miles 145 to 182/3 on Section from Kolhapur to Sankeshwar, Belgaum Division	4,48,833	2,51,000	75,000			
62	Improving the surface by providing soling and metalling, where necessary, and filling up the side widths and reconstructing and strengthening the masonry works on Section from Sankeshwar to Belgaum from miles 182/4 to 213/4, Belgaum Division	3,11,021	1,80,000	50,000			
63	Raising the level of the existing causeway over the Malaprabha river at Mugutkhan Hubli (Belgaum to mile 233 Section), Belgaum Division	92,795	27,000	65,000			
64	Widening the bridge in mile 37/3 of Bombay-Poona Road, Thana Division	12,564	8,900	3,500			
65	Improving curves in miles 67-71 (Bhor Ghat), Poona Division	28,100	20,500	7,600			
66	Improvements to sections from Satara border to Kolhapur, miles 131-145, Belgaum Division	1,21,290	50,000	70,000			
67	Asphalting the 3 miles gap—miles 264 to 266 of the Poona-Bangalore Road (Section from Dharwar to Hubli), Dharwar Division	1,10,630	50,000	60,000			

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Bombay-Konkan-Goa Road.</i>						
68	Constructing a masonry bridge over the Bhamburda river in mile 11/8 of the Math-Kasal Road	74,462	67,000	6,000			
69	Causeways over the Balganga river and Balavli Nalla and diversion road in mile 4/3 to 4/7 of Pen-Panvel Section, Thana Division	91,743	91,200	500			
70	Constructing the bridge over the Kundalika river near Kolad in mile 26 of Dharamtar-Mahableshwar Road, Ratnagiri Division	88,406	50,000	35,000			
71	Constructing bridges over the Shastri and Sonvi rivers on Hatkhamba-Poladpur Road, Ratnagiri Division ..	3,29,071	51,000	1,00,000			
72	Constructing R. C. C. bridge over the Rajapur creek at Rajapur in Section II of Pali-Phonda Road (Rajapur-Phonda Section), Ratnagiri Division ..	2,54,030	1,61,000	60,000			
73	Constructing a masonry bridge over the Piyali river in Section III of Pali-Phonda Road, Ratnagiri Division ..	1,26,084	1,11,000	3,500			
74	Acquisition of land for improvements to Pen-Panvel Road, Thana Division	30,536	15,000	15,000			
75	Constructing a R.C.C. bridge in mile No. 17/4 in place of a low level causeway over the Palaspa Nalla of Pen-Panvel Section, Thana Division	16,755	10,000	2,600			
76	Diversion of the road outside Mahad Town and constructing a bridge over the Gandhari river in mile 55 of Dharamtar-Mahableshwar Road, Ratnagiri Division ..	1,86,321	10,000	1,00,000			
77	Improving surface of the Dharamtar-Mahableshwar Road, miles 1/3 to 62 (Part I), Ratnagiri Division ..	4,31,980	20,000	1,00,000			

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.		
		Rs.	Rs.	Rs.	Rs.
	<i>Road from Belapur Station to Sangamner.</i>				
78	Reconstructing and substantially improving the road, Ahmednagar Division..	1,71,218	1,32,000	30,000	
	<i>Burhanpur-Raver-Yawal-Chopda-Shirpur-Shahada-Taloda-Raisingpur Road.</i>				
79	Improvements to the road in miles 18—45 and 46—83 of Shirpur-Raver Section, Khandesh Division	7,26,900	1,10,000	1,74,000	
80	<i>Asphalting provincial roads passing through Dhulia—</i>				
	(a) Bombay-Agra Road	55,000	1,02,000	3,000	
	(b) Dhulia-Sakri Road	18,800			
	(c) Dhulia-Edlabad-Nagpur Road	31,100			
	<i>Chiplun-Karad-Jath-Bijapur-Sindgi-Raichur Road.</i>				
81	Constructing a R. C. C. submersible bridge over the Krishna river on Karad-Bijapur Section, Satara Division	4,87,600	2,35,500	2,00,000	

BOMBAY—EXPENDITURE.

It. No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Budget Estimate, 1938-39.		Revised Estimate, 1937-38.		Budget Estimate, 1937-38.		1936-37.
		Estimated cost.	Expenditure to end of 1937-38.					
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<i>Dhulia-Bhusawal-Etclabad-Nagpur Road.</i>							
82	Extension from Etclabad to Ichhapur—*							
	(a) Earthwork	1,19,868	67,000	20,000				
	(b) Submersible bridge over the Purna river ..	3,48,000	35,800	1,50,000†				
	(c) Other masonry works	81,700	41,200	30,000†				
		5,49,568	1,44,000	2,00,000				
	<i>Nasik Station Road.</i>							
83	Treating the water-bound macadam surface of the side widths excluding surfaces "D" and "E-1" with Shell-macadam 2½" with ½" seal coat, Nasik Division ..	90,127	50,000	40,000				
	<i>Roads in Poona.</i>							
84	Modernizing of roads (I and II instalments)— ..							
	(1) Treating the surface of Bund Garden Road with 101-E Socony asphalt semi-penetration with seal coat ..							
	(2) Treating the surface of Connaught Road with 101-E Socony asphalt semi-penetration with seal coat ..							
	(3) Treating the surface of Sassoon Road with 101-E Socony asphalt semi-penetration with seal coat ..							
	(4) Treating the surface of Byramji Jijibhai Road with 101-E Socony asphalt semi-penetration with seal coat ..							
	(5) (a) Treating the surface of Koregaon Road and part of Richardson Road with 101-E Socony asphalt semi-penetration with seal coat ..							
	(b) Treating the surface of Nagar Road with 101-E Socony asphalt semi-penetration with seal coat ..							
	(6) Treating a portion of Sholapur Road in the Poona Cantonment with cement bound macadam 3" thick and covering the surface with premix ½" consolidated seal coat (cold process) ..							
	(7) Treating a portion of Bombay Road from Judge's Bungalow to Aundh Road No. 1 with Shell-macadam 2½" thick with ½" mixed seal coat ..							

* By an agreement arrived at between the Governments of Bombay and the Central Provinces, a portion of the road lying within the Bombay territory is to be constructed and maintained by the Central Provinces Government and a portion lying within the Central Provinces territory is to be constructed and maintained by the Bombay Government. The cost of construction and annual maintenance is as follows :—

	Cost of construction.		Cost of maintenance.	
	Rs.		Rs.	
Road in the Bombay territory	63,225		960	
Road in the Central Provinces territory	52,500		750	

† Half the amount is debitable to the Reserve with the Government of India in the Road Development Account.

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.	Estimated cost.		Expenditure to end of 1937-38.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1937-38.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Roads in Poona—contd.</i>								
	(8) Treating a portion of Wellesley Road with Sheldmacadam 2½" thick with ½" mixed seal coat ..								
	(9) Treating a portion of Bombay Road from Murray Bridge to mile 111/0 with Sheldmacadam 2½" thick with ½" mixed seal coat ..								
	(10) Asphalting the surface of the Bombay Road from Murray Bridge to Nasik Road junction ..								
	(11) Asphalting the surface of the Sholapur Road from Cantonment limit to Bahiroba Nala ..	4,25,375	4,14,000	10,000					
	(12) Asphalting the surface of the Satara Road from Dhobi Ghat to the junction with Sholapur Road ..								
	(13) Asphalting the surface of the Shankar Shet Road from Swar Gate to Cantonment limit ..								
	(14) Asphalting the surface of the Nagar Road mile (2/6½ to 2/8) ..								
85	Modernizing of Roads (III Instalment)—								
	(1) Prince of Wales Drive ..								
	(2) Jamshetjee Jijibhoy Road ..	1,30,500	1,27,000	3,000					
	(3) Sassoon Hospital Road ..								
	<i>Bandra-Ghodbunder Road.</i>								
86	Widening drains Nos. 48 and 49 and improving the curve in mile 7/1 of Andheri-Mira Section, Thana Division ..	21,801	5,000	15,000					
87	Widening the Poisar bridge in mile 11¼ of Andheri-Mira Section, Thana Division ..	33,093	5,000	25,000					
88	Providing 2½ sheldmacadam surface in miles 9/6 to 12/8 of Andheri-Mira Section, Thana Division ..	72,750	62,700	10,000					
89	Improving and widening mile No. 9 of Ghodbunder-Thana Section, Thana Division ..	13,045	12,000	1,000					

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.			Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Alibag-Dharamtar-Campoli Road.</i>						
90	Improvements to Dharamtar-Campoli Road, Thana Division	80,511	65,800	14,000			
	<i>Bombay-Poona-Sholapur-Hyderabad Road.</i>						
91	Reconstructing and substantially improving Poona-Sholapur Section from miles 5/1 to 35, Poona Irrigation Division ..	1,77,438	1,36,900	40,000			
	<i>Mirjan-Madras Frontier Road.</i>						
92	Causeway over the Badgani creek on Kumta-Honawar Section, Kanara Division	57,131	47,000	10,000			
93	Widening the road between Kumta and Honawar, miles 42 to 52, Kanara Division	1,16,897	52,000	40,000			
	<i>Kumta-Hubli Road.</i>						
94	Improvements to miles 0 to 71/5, Kanara Division ..	2,13,309	1,76,000	25,000			
	<i>Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkini-Mysore Frontier Road.</i>						
95	Improvements to Khanapur-Yellapur Road, Part I, Kanara Division	57,912	55,000	2,300			
96	Improving Sirsi-Kodkini Road, (improving cross drainage works), Kanara Division	59,770	35,000	10,000			
	<i>Malwan-Kasal Road.</i>						
97	Providing cross drainage works across 7 bignallas on Malwan-Kasal Road (Section from Malwan to Kankavli), Ratnagiri Division	1,28,991	50,000	78,000			
	<i>Sholapur-Bijapur-Hubli Road.</i>						
98	Asphalting portion of Hubli-Sholapur Road passing through Hubli Town—mile 0 to 1/2, Dharwar Division ..	44,479	37,000	6,500			

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost. Rs.	Expenditure to end of 1937-38. Rs.	Rs.	Rs.	Rs.
	<i>Road from Dholera Town to New Dholera Port.</i>					
99	Construction of the Road, Ahmedabad Division ..					
	(a) Earth work and masonry works	1,00,951	30,000	1,70,000		
	(b) Brick soling with 1½" layer of metalling	1,19,417				
	(c) Final layer of 1½" metalling	1,12,728				
		3,33,096*				
	<i>Kaira-Ahmedabad-Dakor Road.</i>					
100	Improving the road surface of Mehmedabad-Mehudha Section, Kaira and Panch Mahals Division ..	46,281	23,000	23,000		
101	Constructing culvert over Kanewal Kotur in mile No. 15/3 in place of existing dip on Mehudha-Dakor Section, Kaira and Panch Mahals Division	9,988	5,000	4,500		
	<i>Dahanu-Jawhar Road.</i>					
102	Improving miles 1 to 26 of Dahanu-Jawhar Road, Thana Division	1,28,947	20,000	90,000		
	<i>Madhi-Buhari Road.</i>					
103	Improving miles 9½ to 16½ of Madhi-Buhari Road, Surat and Broach Division	38,689	20,000	18,000		
	<i>Nadiad-Kaira Road.</i>					
104	Modernising miles 0-3-100 to 2-4-0 near Nadiad Town, Kaira and Panch Mahals Division	36,750	30,000	6,500		

*Rupees 3 lakhs are to be met from the Government of India Reserve in the Road Development Account.

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Budget Estimate, 1938-39.		Revised Estimate, 1937-38.		Budget Estimate, 1937-38.		1936-37.
		Estimated cost.	Expenditure to end of 1937-38.					
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
	<i>Nadiad-Anand Road.</i>							
105	Modernising the road surface in mile 0/0 to 2/0 and linked road from 0/0 to 0/5 near Nadiad Town, Kaira and Panch Mahals Division	35,225	30,000	5,000				
	<i>Dohad-Jhalod Road.</i>							
106	Modernising miles 0 to 2 near Dohad town, Kaira and Panch Mahals Division	28,575	24,000	4,500				
107	Improvements to Bavla-Bhayla Section, Ahmedabad Division	1,00,884	40,000	40,000				
	<i>Nadiad-Kapadvanj Road.</i>							
108	Modernising miles 0/0 to 0-1-295 and from 0-2-195 to mile No. 2 near Nadiad Town, Kaira and Panch Mahals Division	28,550	20,000	8,500				
	<i>Kurla-Andheri-Versova Road.</i>							
109	Improvements to the road, Thana Division	1,67,163	80,000	87,000				
	<i>Santa Cruz-Juhu Road.</i>							
110	Improvements to the road, Thana Division	47,605	25,000	22,000				

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.			
		Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Nasik-Trimbak-Gundaghat Road.</i>					
111	Modernising first two miles from Nasik on Nasik-Trimbak Section, Nasik Division	49,300	39,000	10,000		
	<i>Camp Deolali Road.</i>					
112	Modernising the whole road (length 3½ miles), Nasik Division	92,434	30,000	50,000		
	<i>Ahmednagar-Dhond Road.</i>					
113	Constructing a bridge of two arches over Kasti Nalla in mile No. 42/5, Ahmednagar Division	15,639	3,000	12,000		
	<i>Baramati-Sangvi Road.</i>					
114	Reconstructing and substantially improving the Baramati-Sangvi Road, Poona Irrigation Division	1,28,545	38,800	62,000		
	<i>Roads round about Ahmednagar.</i>					
115	Modernising Provincial roads in and adjoining the Ahmednagar City and Cantonment :—	2,04,288	1,28,000	76,000		
		Rs.				
	Ahmednagar-Manmad Road	28,195				
	Ahmednagar-Dhond Road	5,430				
	Poona-Ahmednagar Road	27,096				
	Ahmednagar-Paithan Road (1 mile 4 furlongs).	30,832				
	Do. (1 mile 4 furlongs to 3 miles).	30,871				
	Ahmednagar-Shevgaoon Road	43,613				
	Ahmednagar-Sholapur Road	38,251				
		2,04,288				

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.		
		Rs.	Rs.	Rs.	Rs.
	<i>Ratnagiri-Kolhapur-Miraj-Bijapur-Hyderabad Road.</i>				
116	Reconstructing and asphaltting Bijapur-Kagwad Road and Bijapur-Shindgi Road (miles 1 and 2), Belgaum Division..	1,43,667	26,000	1,00,000	
117	Improving surface by providing soling and metalling, where necessary, and filling up the side widths on the section from Kagwad to Tikota, Belgaum Division ..	1,14,329	5,000	60,000	
118	Improving surface by providing soling and metalling, where necessary, and filling up the side widths on the Bijapur-Sindgi Road, section I, Belgaum Division ..	97,383	52,000	20,000	
119	Improving surface by providing soling and metalling, where necessary, and filling up the side widths on the Bijapur-Sindgi Road, section II, Belgaum Division ..	1,15,855	58,000	20,000	
120	Constructing a metalled road from Shindgi to British Border via Yankanchi and Golgeri	1,03,977	22,000	40,000	
	<i>Roads in and round about Belgaum.</i>				
121	Modernising of roads	1,69,022	50,000	1,00,000	
	<i>Roads in and round about Karwar.</i>				
122	Modernising of roads, Kanara Division	1,53,899	40,000	1,00,000	
	<i>Poona-Sholapur-Bijapur-Hubli Road.</i>				
123	Asphaltting provincial roads at Sholapur—				
	(a) Sholapur-Hyderabad Road	40,876	35,000	7,000	
	(b) Sholapur-Bijapur Road	43,708			
	<i>Kamatgi-Gadag Road.</i>				
124	Improving the road by providing 9" of murum soling and layer of 4½" thick of metal 12 feet in width on the section from Badami to border of Dharwar District, Dharwar Division	35,507	26,000	9,000	
	<i>Bijapur-Jath-Karad Road.</i>				
125	Improving road surface by providing soling and metalling, where necessary, and filling up side widths on Tikota-Nagaz section, miles 14 to 28 from Tikota to Nagaz, Belgaum Division	46,392	21,000	20,000	
	<i>Havnur-Ekambi Road.</i>				
126	Improving dips in miles 0 to 20 of Havnur-Ekambi Road, Dharwar Division	32,558	5,000	27,000	
127	Constructing drains and culverts in first 20 miles of the Havnur-Ekambi Road, Dharwar Division	49,873	10,000	39,000	

Item No.	DETAILED ACCOUNT No. 50-A— <i>contd.</i> CIVIL WORKS. Original Works.			Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	<i>Gotur-Tasgaon Road.</i>						
128	Improving surface by providing soling and metalling, where necessary, and filling up the side widths in miles 25 to 27 and 28 to 32, Belgaum Division	43,769	20,000	23,000			
	<i>Dharwar-Saundatti-Bagewadi Road.</i>						
129	Improvements to Dharwar-Saundatti-Bagewadi Road—Section from Dharwar to Saundatti, Dharwar Division ..	61,416	12,000	40,000			
	<i>Kolhar-Talikot Road.</i>						
130	Causeway over Don Nalla near Talikot, Belgaum Division ..	41,276	5,000	26,000			
131	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths in Section I, miles 1 to 30, Belgaum Division	1,00,276	35,000	10,000			
132	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths in Section II, miles 1 to 6, Belgaum Division	28,025	8,000	10,000			
133	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths in Section II, miles 7 to 18, Belgaum Division	60,877	14,000	10,000			
	<i>Deogad-Kaladgi Road.</i>						
134	Improving surface by providing soling and metalling, where necessary, and filling up side widths, Belgaum Division	28,947	5,000	18,000			
	<i>Bijapur-Bagewadi Road.</i>						
135	Improving road surface by providing soling and metalling, where necessary, and filling up the side widths on miles 1 to 26, Belgaum Division	1,06,780	43,000	25,000			
	<i>Indi-Shirdhon Road.</i>						
136	Improving surface by providing soling and metalling, where necessary, and filling up side widths on miles 20 and 23 to 27, Belgaum Division	31,728	11,000	20,000			
	<i>Nasik Station Road.</i>						
137	Repairing existing treated surface excluding surfaces "D" and "E-1" (including providing seal-coat), Nasik Division	43,211	15,000	25,000			

Item No.	DETAILED ACCOUNT No. 50-A—concl'd. CIVIL WORKS. Original Works.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expenditure to end of 1937-38.					
		Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
	<i>Experimental Works.</i>							
138	Providing Shalimar premix tar carpet 1½" thick to the central portion in first half mile and Shalimar tar surface treatment to the two side widths and providing cut back asphalt carpet 1½" thick to the central portion of second half mile and 2½" premixed asphalt macadam surface with ½" mixed seal coat to the side widths in the same length on Nasik Station Road	33,010	25,000		8,000			
139	Treating the surface D (total length 2,780 feet) previously treated with Trinidad paint coat and Trinidad refined asphalt with premixed asphalt macadam 2½" thick with ½" seal coat consolidated on Nasik Station Road	17,988	16,000		1,500			
	TOTAL—Communications (Road Development Account)				33,62,000	34,58,000	49,55,000	19,23,773
	MISCELLANEOUS.							
	Minor works.							
140	Superintending Engineer, Deccan Irrigation Circle	..	..		200			
141	Do. Northern Circle.. .. .	..	..		900			
	Total—Miscellaneous				1,100	500	500	3,268
	TOTAL—Original Works				41,25,500	49,69,500	70,37,000	29,22,700
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.							
	B-Repairs—							
	(i) Ordinary—							
	Northern Circle .. { Buildings	..	..	..	5,10,000			
	.. { Communications	..	..	..	7,50,000			
	Central Circle .. { Buildings—Charged	..	..	..	1,63,000			
	.. { Buildings—Voted	..	..	..	2,45,000			
	.. { Communications	..	..	..	10,79,000			
	Southern Circle .. { Buildings	..	..	..	1,19,000			
	.. { Communications	..	..	..	9,15,000			
	Deccan Irrigation Circle .. { Buildings	..	..	..	40,000			
	.. { Communications	..	..	..	2,55,000			
	Electrical Circle .. { Buildings—Charged	..	..	..	40,000			
	.. { Buildings—Voted	..	..	..	90,000			
	Total (i) .. { Charged			..	2,03,000	2,00,000	2,03,000	1,89,556
	.. { Voted			..	40,03,000	38,73,000	38,03,000	39,93,260
	(ii) Road Development Account—							
	Northern Circle .. .. .	..	..	..	....		12,000	
	Southern Circle .. .. .	..	..	..	....		33,000	
	Total (ii) Voted .. .. .			..	....	42,000	45,000	44,726
	Total—Repairs .. { Charged			..	2,03,000	2,00,000	2,03,000	1,89,556
	.. { Voted			..	40,03,000	39,15,000	38,48,000	40,37,986

DETAILED ACCOUNT No. 500.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
CIVIL WORKS.					1937-38.	1938-39.				
Establishment.										
I—CHIEF ENGINEER.							Rs.	Rs.	Rs.	Rs.
Secretariat.										
(a) Pay of Officers—										
Secretary and Deputy Secretaries	...	...	Charged	...	3	3	71,400		69,700	
Assistant Secretary and Assistant Engineer	...	...	Voted	...	2	2	17,000		15,900	
Architectural Adviser to Government (part-time)	...	...	Voted	...	1	1	7,200		7,200	
Total ...										
{ Charged							71,400		69,700	
{ Voted							24,200		23,100	
(b) Pay of Establishment—										
Superintendents, senior assistants, junior assistants, clerks, draftsman, stenographer and typists	...	...	...	...	49	49	1,26,670		1,26,266	
Servants	...	...	...	...	15	15	4,140		3,852	
Temporary establishment	...	...	...	...			6,890		6,282	
Total ... Voted							1,37,700		1,36,400	
(c) Allowances, etc.—										
Travelling allowance	...	...	{ Charged	...			1,200		1,500	
			{ Voted	...			900		1,500	
House-rent and other allowances...	...	...	{ Charged	...			3,600		3,600	
			{ Voted	...			3,600		5,000	
Total ...										
{ Charged							4,800		5,100	
{ Voted							4,500		6,500	
(d) Contingencies—										
Contract contingencies	...	...	...	...			1,450		2,000	
Non-contract contingencies	...	...	...	...			2,950		4,000	
Total ... Voted							4,400		6,000	
Probable savings	...	...	...	Voted			.....		—800	
Total, Secretariat							2,47,000		2,46,500	
Charged							76,200		74,800	
Voted							1,70,800		1,71,700	
II—SPECIALIST OFFICERS.										
Electrical Engineer to Government.										
(a) Pay of Officers—										
Electrical Engineer to Government	...	...	Charged	...	1	1	23,200		22,000	
Total ... Charged							23,200		22,000	
(b) Pay of Establishment—										
Clerks and draftsman	...	...	...	...	3	3	7,404		7,212	
Servant	...	...	...	...	1	1	310		288	
Temporary establishment	...	...	...	...			3,986		3,700	
Total ... Voted							11,700		11,200	
Carried over							34,900		33,200	

DETAILED ACCOUNT No. 500.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-28.	1936-37.
CIVIL WORKS. Establishment.					1937-38.	1938-39.				
Brought forward ...							Rs. 34,900	Rs.	Rs. 33,200	Rs.
II—SPECIALIST OFFICERS— <i>contd.</i>										
Electrical Engineer to Government— <i>contd.</i>										
(c) Allowances, etc.—										
Travelling allowance	...	...	...	{ Charged ...			2,000		2,000	
				{ Voted ...			100		100	
House-rent and other allowances	...	...	...	{ Charged ...			1,800		.....	
				{ Voted ...			400		400	
Total	...	...	...	{ Charged ...			3,800		2,000	
				{ Voted ...			500		500	
(d) Contingencies—										
Non-contract contingencies	...	...	...	...			500		500	
Total	...	...	Voted	...			500		500	
Total							39,700		36,200	
Charged							27,000		24,000	
Voted							12,700		12,200	
EXECUTIVE.										
Electrical Division.										
(a) Pay of Officers—										
Executive Electrical Engineer and Electrical Inspector	...	...	Voted	...	1	1	4,200		10,506	
Assistant Engineer and temporary Engineers	...	...	Voted	...	3	3	17,300		17,194	
Total	...	...	Voted	...			21,500		27,700	
(b) Pay of Establishment—										
Accountant, clerks, draftsman, driver and ferro-typists	...	...	...	...	15	15	22,678		22,210	
Servants	...	...	...	...	4	4	1,108		1,008	
Temporary establishment	...	...	...	...			1,14,716		1,10,482	
Probable savings	...	...	...	...			-1,102		.....	
Total	...	...	Voted	...			1,37,400		1,33,700	
(c) Allowances, etc.—										
Travelling allowance	...	...	Voted	...			17,640		20,000	
House-rent and other allowances	...	...	Voted	...			9,060		9,600	
Total	...	...	Voted	...			26,700		29,600	
(d) Contingencies—										
Non-contract contingencies	...	...	...	...			7,700		8,000	
Total	...	...	Voted	...			7,700		8,000	
Total	...	...	Voted	...			1,93,300		1,99,000	
Probable savings	...	...	Voted	...			-700		-1,400	
Grand Total, Electrical Branch							2,32,300		2,33,800	
Charged							27,000		24,000	
Voted							2,05,300		2,09,800	

DETAILED ACCOUNT No. 50C.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
CIVIL WORKS. Establishment.					1937-38.	1938-39.				
II—SPECIALIST OFFICERS— <i>concl'd.</i> Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri.							Rs.	Rs.	Rs.	Rs.
(a) Pay of Officers—										
Executive Mechanical Engineer and Works Manager ... Voted ...					1	1	16,500		16,500	
(b) Pay of Establishment—										
Temporary establishment Voted ...							41,400		41,500	
(c) Allowances, etc.—										
Travelling allowance Voted ...							3,400		3,000	
(d) Contingencies—										
Non-contract contingencies Voted ...							2,800		2,800	
Probable savings Voted ...							.....		—400	
Deduct—Moiety of the cost of pay and travelling allowance of the Executive Mechanical Engineer and Works Manager debitable to the head “39-Public Health” Voted ...							—8,900		—8,900	
Total ... Voted ...							55,200		54,500	
NORTHERN CIRCLE.										
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer Charged ...					1	1	23,400		23,700	
Assistant Engineer Voted ...					1	1	7,200		7,000	
Total ... { Charged ...							23,400		23,700	
Total ... { Voted ...							7,200		7,000	
(b) Pay of Establishment—										
Clerks and draftsman					11	11	16,590		16,612	
Servants					7	7	1,915		1,728	
Temporary establishment							2,595		2,460	
Total ... Voted ...							21,100		20,800	
(c) Allowances etc.—										
Travelling allowance { Charged ...							2,720		2,900	
Travelling allowance { Voted ...							600		700	
House-rent and other allowances { Charged ...							1,980		1,600	
House-rent and other allowances { Voted ...							4,400		4,300	
Total ... { Charged ...							4,700		4,500	
Total ... { Voted ...							5,000		5,000	
(d) Contingencies—										
Contract contingencies							800		1,200	
Non-contract contingencies							1,000		1,000	
Total ... Voted ...							1,800		2,200	
Total—Superintending Engineer ...							68,200		68,200	
Charged ...							28,100		28,200	
Voted ...							35,100		35,000	

DETAILED ACCOUNT No. 500. CIVIL WORKS. Establishment.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
NORTHERN CIRCLE—contd.							Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.										
IV—Executive.										
(a) Pay of officers—										
Executive Engineers	and	Assistant	Executive	Charged	...	6	5	72,700	79,400	
Engineers	...	...	...	Voted	...	18	21	1,20,700	99,766	
Assistant Engineers	...	...	...	Voted	...				734	
Leave salary	...	...	...	Voted	...					
Total ... { Charged					...			72,700	79,400	
Voted					...			1,20,700	1,00,500	
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers and telephone operator	...	...	...	...	...	149	148	2,43,970	2,50,057	
Chowkidars, mechanics, carpenters, fitter, polisher, gatekeepers and hamals	...	...	...	...	...	25	25	11,299	11,181	
Servants	...	...	...	...	...	23	23	4,682	4,628	
Temporary establishment	...	...	...	...	...			80,929	82,634	
Probable savings	...	...	...	...	...			- 3,580	- 6,500	
Total ... Voted					...			3,37,300	3,42,000	
(c) Allowances, etc.—										
Travelling allowance	...	...	...	{ Charged	...			9,670	13,800	
				{ Voted	...			46,929	44,344	
House-rent and other allowances	...	...	...	{ Charged	...			4,130	400	
				{ Voted	...			20,871	21,856	
Total ... { Charged					...			13,800	14,200	
Voted					...			67,800	66,200	
(d) Contingencies—										
Non-contract contingencies	...	...	...	...	...			29,000	30,600	
Pay of menials	...	...	...	...	...			2,300	2,100	
Total ... Voted					...			31,300	32,700	
Deduct—Cost of pay and allowances of subordinates employed on Archaeological works recoverable from the Archaeological Department					...			- 8,400	- 8,100	
Total, Executive					...			6,35,200	6,26,900	
Charged					...			86,500	93,600	
Voted					...			5,48,700	5,33,300	
Probable Savings ... Voted					...			- 800	- 1,200	
GRAND TOTAL—Northern Circle					...			6,97,600	6,88,900	
Charged					...			1,14,600	1,21,800	
Voted					...			5,83,000	5,67,100	

DETAILED ACCOUNT No. 50C.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
CIVIL WORKS. Establishment.					1937-38.	1938-39.				
Brought forward ...							Rs. 1,79,600	Rs.	Rs. 1,92,100	Rs.
CONSTRUCTION—contd.										
IV—Executive—contd.										
(b) Pay of Establishment—										
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers ...					156	159	2,64,417		2,54,520	
Chowkidars					4	4	768		780	
Servants					29	29	5,541		5,556	
Temporary establishment							90,386		82,844	
Probable savings							—13,615		—16,600	
Total ... Voted ...							3,47,500		3,27,100	
(c) Allowances, etc.—										
Travelling allowance { Charged ...							10,900		11,200	
Travelling allowance { Voted ...							56,760		51,880	
House-rent and other allowances Voted ...							540		720	
Total ... { Charged ...							10,900		11,200	
Total ... { Voted ...							57,300		52,600	
(d) Contingencies—										
Non-contract contingencies							26,200		26,600	
Total ... Voted ...							26,200		26,600	
Total, Executive ...							6,21,500		6,09,600	
Charged ...							77,600		87,700	
Voted ...							5,43,900		5,21,900	
Probable savings Voted ...							—800		—1,100	
GRAND TOTAL—Central Circle ...							6,81,500		6,72,800	
Charged ...							1,02,300		1,16,000	
Voted ...							5,79,200		5,56,800	
SOUTHERN CIRCLE.										
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer Charged ...					1	1	21,000		25,800	
Assistant Engineer Voted ...					1	1	5,700		6,800	
Total ... { Charged ...							21,000		25,800	
Total ... { Voted ...							5,700		6,800	
Carried over ...							26,700		32,100	

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment.						Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						1937-38.	1938-39.				
								Rs.	Rs.	Rs.	Rs.
Brought forward ...								26,700		32,100	
SOUTHERN CIRCLE—contd.											
III—Superintending Engineer—contd.											
(b) Pay of Establishment—											
Clerks and draftsmen	...	...	...	...	...	10	10	13,648		13,836	
Chowkidar	...	...	...	...	...	1	1	180		180	
Servants	...	...	...	...	...	6	6	1,140		1,152	
Temporary establishment	...	...	...	...	...			432		432	
Total... Voted								15,400		15,600	
(c) Allowances, etc.—											
Travelling allowance	...	...	...	{ Charged	...			2,800		2,800	
					{ Voted	...			1,000		1,000
Total	...	...	...	{ Charged	...			2,800		2,800	
					{ Voted	...			1,000		1,000
(d) Contingencies—											
Non-contract contingencies	...	...	...	...	...			1,480		1,180	
Pay of menials	...	...	...	...	...			120		120	
Total... Voted								1,600		1,300	
Total—Superintending Engineer								47,500		52,800	
Charged								23,800		28,600	
Voted								23,700		24,200	
CONSTRUCTION.											
IV—Executive.											
(a) Pay of Officers—											
Executive Engineers	...	...	...	Charged	...	4	4	51,800		61,600	
Assistant Engineers	...	...	...	Voted	...	19	20	1,06,900		95,100	
Total	...	...	...	{ Charged	...			51,800		61,600	
					{ Voted	...			1,06,900		95,100
(b) Pay of Establishment—											
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers	...	...	...	...	...	126	126	2,04,310		2,06,584	
Chowkidars	...	...	...	...	...	8	8	1,476		1,476	
Servants	...	...	...	...	...	17	17	3,252		3,252	
Temporary establishment	...	...	...	...	...			53,241		49,088	
Probable savings	...	...	...	...	...			-7,079		-9,000	
Total... Voted								2,55,200		2,51,400	
Carried over								4,13,900		4,08,100	

DETAILED ACCOUNT No. 50C.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
CIVIL WORKS. Establishment.					1937-38.	1938-39.				
							Rs.	Rs.	Rs.	Rs.
Brought forward ...							4,13,900		4,08,100	
CONSTRUCTION—concl'd.										
IV—Executive—concl'd.										
(c) Allowances, etc.—										
Travelling allowance	...	...	...	{ Charged	...		8,700		8,900	
				{ Voted	...		55,290		55,390	
House-rent and other allowances	...	...	...	Voted	...		110		110	
Total	...	...	...	{ Charged	...		8,700		8,900	
				{ Voted	...		55,400		55,500	
(d) Contingencies—										
Non-contract contingencies	...	...	...	...			15,400		15,800	
Pay of menials	...	...	...	...			1,400		1,200	
Total	...	...	...	Voted	...		16,800		17,000	
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department					...		—4,200		—4,000	
Total—Executive	...	...	...	...			4,90,600		4,85,500	
				Charged	...		60,500		70,500	
				Voted	...		4,30,100		4,15,000	
Probable savings	...	...	...	Voted	...		—500		—800	
GRAND TOTAL—Southern Circle	...	...	...	...			5,37,600		5,37,500	
				Charged	...		84,300		99,100	
				Voted	...		4,53,300		4,38,400	
DECCAN IRRIGATION CIRCLE.										
III—Superintending Engineer.										
(a) Pay of Officers—										
Superintending Engineer	...	...	...	Charged	...	1	23,500		22,300	
Assistant Engineer	...	...	...	Voted	...	1	6,700		6,500	
Total	...	...	...	{ Charged	...		23,500		22,300	
				{ Voted	...		6,700		6,500	
(b) Pay of Establishment—										
Overseers, clerks and draftsman	...	...	...	...	13	16	19,020		17,072	
Servants	...	...	...	...	7	7	1,548		1,548	
Temporary establishment	...	...	...	...	...	...	2,532		3,680	
Total...Voted	...	...	...	...	...	...	23,100		22,300	
Carried over	...	...	...	...	...	...	53,300		51,100	

DETAILED ACCOUNT No. 50-C.				Strength.		Budget	Revised	1937-38.	1936-37.
CIVIL WORKS.				1937-38.	1938-39.	Estimate, 1935-39.	Estimate, 1937-38.	Estimate, 1937-38.	
Establishment.									
DECCAN IRRIGATION CIRCLE—concl'd.						Rs.	Rs.	Rs.	Rs.
III—Superintending Engineer—concl'd.									
Brought forward ...						50,800		51,100	
(c) Allowances, etc.—	Travelling allowance	...	...	Charged		2,600		2,600	
				Voted		1,000		900	
Total	...	...	...	Charged		2,600		2,600	
				Voted		1,000		900	
(d) Contingencies—	Non-contract contingencies	...	...			2,800		3,000	
Total... Voted						2,800		3,000	
Total, Superintending Engineer						50,700		51,800	
Charged						26,100		25,100	
Voted						33,600		32,700	
CONSTRUCTION.									
IV—Executive.									
(a) Pay of Officers—	Executive Engineers and Assistant Engineers	...	Executive	Charged	5	6	65,300		61,500
Assistant Engineers	...	...	Voted	22	21	1,07,700		1,24,200	
Total	...	...	...	Charged			65,300		61,500
				Voted			1,07,700		1,24,200
(b) Pay of Establishment—	Supervisors, overseers, clerks, accountants, draftsmen and store-keepers	...	...	147	148	2,41,710		2,51,756	
	Ohowkidars	...	...	5	5	972		900	
	Servants	...	...	26	25	8,040		1,012	
	Temporary establishment	...	...			1,752,774		1,55,163	
	Probable savings	...	...			- 6,000		- 15,000	
Total ... Voted						3,95,800		4,00,800	
(c) Allowances, etc.—	Travelling allowance	...	...	Charged			11,000		10,800
				Voted			64,800		72,600
Total	...	...	...	Charged			11,000		10,800
				Voted			64,800		72,600
(d) Contingencies—	Non-contract contingencies	...	...			25,200		24,000	
	Pay of monials	...	...			1,000		1,000	
Total ... Voted						26,200		25,000	
Total—Executive						6,70,500		7,01,900	
Charged						76,300		74,300	
Voted						5,94,200		6,27,500	
Probable savings				Voted		- 1,000		- 1,900	
Grand Total, Deccan Irrigation Circle						7,29,200		7,57,900	
Charged						1,02,400		99,400	
Voted						6,26,800		6,58,500	
Establishment—Central Road Fund—									
(a) Pay of Officers—	Superintending Engineer Road Development	...	Charged	1	1	22,400		10,500	
Assistant Engineer	...	...	Voted	1	1	4,600		1,800	
Total	...	...	...	Charged			22,400		10,500
				Voted			4,600		1,800
(b) Pay of Establishment—	Temporary establishment	...	...			1,700		800	
Total ... Voted						1,700		800	
(c) Allowances, etc.—	Travelling allowance	...	...	Charged			2,300		1,200
				Voted			1,000		450
House-rent and other allowances	...	...	...	Charged			900		.....
				Voted			2,000		1,150
Total	...	...	...	Charged			3,200		1,200
				Voted			3,000		1,600
(d) Contingencies—	Non-contract contingencies	...	Voted			500		.....	
Total ... Voted						500		.....	
Total, Establishment Central Road Fund						36,000		15,900	
Charged						26,200		11,700	
Voted						9,800		4,200	

DETAILED ACCOUNT No. 50C. Establishment.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Provision for officers reverting from deputation to the Public Works Department	Charged	...	...	...	8,800		.....	
	Voted	...	...	...	5,700		8,100	
Passage pay	Charged	...	...	...	600		.....	
	Voted	...	...	...	.....		1,000	
Fees for professional examinations of Assistant Executive and Assistant Engineers.	Charged	...	...	...	200		200	
	Voted	...	...	...	100		100	
Provision for officers on leave	Charged	...	...	...	12,300		6,700	
Provision for appointments to the Bombay Service of Engineers, Class I	Voted	...	...	...	5,400		.....	
Probable savings on account of leave allowances to be paid in England, etc.	Charged	...	...	...	-56,400		.....	
Lump sum charges creditable to other Governments, Departments, etc.—								
(a) Establishment charges payable to District Local Boards on account of Provincial Works carried out by them	Voted	...	...	...	13,000		10,400	
Total, charges in India					32,06,100	31,78,100	32,34,200	32,04,958
	Charged	...	...	...	4,98,500	5,07,200	5,53,700	5,30,763
	Voted	...	...	...	27,07,600	26,70,900	26,80,500	26,74,195
Charges in England—								
(a) Leave salaries and deputation pay—								
High Commissioner for India	Charged	...	...	...	50,840		51,400	
	Voted	...	...	...	2,440		3,440	
(b) Sterling overseas pay—(Ordinary)—								
High Commissioner for India	Charged	...	...	...	47,200		51,200	
	Voted	...	...	...	4,300		4,500	
(b) Sterling overseas pay—(Central Road Fund)—								
High Commissioner for India	Charged	...	...	...	2,160		1,200	
Deduct—Moiety of the leave salary and sterling overseas pay of the Executive Mechanical Engineer and Works Manager, Government Central Store, Workshop and Training Centre, Dapuri, debitable to the head "89-Public Health"	Voted	...	...	...	-3,640		-4,140	
Total, charges in England					1,03,800	1,26,400	1,07,900	1,87,094
	Charged	...	...	...	1,00,200	1,18,600	1,03,800	1,84,694
	Voted	...	...	...	3,600	7,800	4,100	2,400
Grand Total—Ordinary establishment charges in India and England					33,09,900	33,04,500	33,42,100	33,92,052
	Charged	...	...	...	5,98,700	6,25,800	6,57,500	7,15,457
	Voted	...	...	...	27,11,200	26,78,700	26,84,600	26,76,595
Establishment charges recoverable from other Governments, Departments, etc.—								
(a) Other Departments	Voted	...	...	...	-5,400		-5,000	
(b) Military Engineer Services	Voted	...	...	...	-900		-900	
(c) Posts and Telegraphs	Voted	...	...	...	-22,200		-19,200	
(d) 50, Civil Works—Central	Charged	...	...	...	-4,600		-4,400	
	Voted	...	...	...	-1,05,000		-90,200	
(e) 33, Crown Representative	Voted	...	...	...	-2,700		.....	
(f) Secretariat charges on works carried out by the Poona Water Works Division	Voted	...	...	...	-4,300		-4,500	
(g) Secretariat charges on works debitable to the head "80, B. D. S."	Voted	...	...	...	-6,700		-7,000	
(h) Part cost of pay and allowances of the Superintending Engineer, Northern Circle, the Executive Engineer, Presidency Division and one Assistant Engineer and full cost of pay and allowances of one overseer debitable to the head "80, B. D. S."	Charged	...	...	...	-3,700		-3,900	
	Voted	...	...	...	-5,100		-5,000	
Carried over					-1,60,600		-1,40,100	

DETAILED ACCOUNT No. 50-C.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
Establishment.								
					Rs.	Rs.	Rs.	Rs.
Brought forward ...					-1,60,600		-1,40,100	
Establishment charges recoverable from other Governments, Departments, etc.— <i>concl'd.</i>								
(i) Cost of pay of the Superintending Engineer, Deccan Irrigation Circle and his office debitable to the head "39, Public Health" for administration of the Poona Water Works Division.					Charged ... -3,400		-3,700	
					Voted ... -4,400		-4,300	
(j) District Local Boards Voted ...					-1,400		-1,400	
(k) Charges for review of projects Voted ...					-9,800		-7,800	
(l) Contribution works Voted ...					-43,100		-1,08,100	
(m) Supervision charges on the cost of water purchased from the Bombay Municipality in connection with the Salsette Water Supply Scheme Voted ...					-33,000		-33,000	
(n) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambarnath Electric Supply Scheme Voted ...					-200		-200	
(o) Establishment charges on minor Irrigation Works under the head "18-A—Civil" to be carried out by the Public Works Department.					Charged ... -76,000		-400	
					Voted ... -3,03,000		-1,600	
(p) Establishment charges on the Works under the head "39—Public Health" to be carried out by the Public Works Department.					Charged ... -4,000		-3,800	
					Voted ... -17,000		-14,100	
(q) Establishment charges on the works under the head "70—Capital Outlay" to be carried out by the Public Works Department.					Charged ... -1,000		-600	
					Voted ... -6,000		-2,400	
(r) Supervision charges for the work of improvements to and the extension of the Bai Motlibai Hospital Voted ...					.....		-14,000	
(s) Establishment charges on works to be financed from the Provincial Road Fund Voted ...					-85,000		.....	
Total—Establishment charges recoverable from other Governments, Departments, etc. ...					-7,52,900	-3,98,500	-3,35,500	-2,98,069
					Charged ... -92,700	-16,800	-16,800	-35,910
					Voted ... -6,60,200	-3,81,700	-3,18,700	-2,62,159
Grand Total—Net ordinary establishment charges in India and England					25,57,000	29,06,000	30,06,600	30,98,983
					Charged ... 5,06,000	6,09,000	6,40,700	6,79,547
					Voted ... 20,51,000	22,97,000	23,65,900	24,14,436
Distribution of above Establishment charges.								
1. XVII—Irrigation, etc.					Charged ... 62,000	70,800	70,800	93,456
					Voted ... 2,53,000	2,62,400	2,62,400	4,56,959
2. 18—Other revenue expenditure, etc.					Charged ... 14,000	12,600	12,600	24,381
					Voted ... 56,000	46,800	46,800	1,02,779
3. 50—Civil Works					Charged ... 3,96,000	5,08,500	5,40,200	5,42,206
					Voted ... 16,06,000	19,24,100	19,93,000	17,72,387
4. 52—Bombay Development Scheme					Charged ... 14,000	6,300	6,300	7,998
					Voted ... 56,000	23,500	23,500	23,699
5. 68—Construction of Irrigation, etc.					Charged ... 20,000	10,700	10,700	11,377
					Voted ... 80,000	39,700	39,700	58,122
6. 81—Civil works not charged to revenue					Charged	100	100	129
					Voted	500	500	490
					25,57,000	29,06,000	30,06,600	30,98,983
					Charged ... 5,06,000	6,09,000	6,40,700	6,79,547
					Voted ... 20,51,000	22,97,000	23,65,900	24,14,436

BOMBAY—EXPENDITURE.

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
	D-Tools and Plant—				
	Northern Circle	48,000		48,000	
	Central Circle	73,000		70,000	
	Southern Circle	48,000		48,000	
	Deccan Irrigation Circle	22,000		22,000	
	Electrical Circle	9,000		9,000	
	Total ..	2,00,000		2,00,000	
	Deduct—Transfers—				
	Central Heads	—16,000		—14,000	
	Provincial Road Fund	—11,000		....	
	Other Provincial Heads (pro-rata)	—49,000		—22,000	
	Total ..	1,24,000	1,71,000	1,61,000	1,84,180
	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.				
1	Grants to local boards for local public works—				
	(a) Commissioner, Northern Division				
	(b) Commissioner, Central Division				
	(c) Commissioner, Southern Division				
2	Grant-in-aid to the Mahabeshwar Municipality for the upkeep of certain roads and r'des outside the Municipal limits	500		500	
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency :—				
	Superintending Engineer, Northern Circle	Rs. 1,554		780	
	Do. do. Central Circle	546		580	
	2,100				
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department	25,000		25,000	
5	Grant-in-aid to the District Local Board, Kolaba, for repairs to a section of Cheul-Roha Road	100		100	
6	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it	200		145	
7	Government contribution to the Ahmedabad Municipality for maintenance of the roads leading from Ahmedabad City and Railway Station to Shahibag and the Cantonment	1,500		1,500	
8	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department :—				
	Superintending Engineer, Central Circle	Rs. 11,400			
	Do. do. Deccan Irrigation Circle	3,500			
	Do. do. Southern Circle	4,700			
	19,600			37,395	
	Total ..	8,45,000	8,36,000	8,37,000	10,63,917

Item No.	DETAILED ACCOUNT No. 50—F. CIVIL WORKS. Suspense.			Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Estimated cost.	Expendi- ture to end of 1937-38.				
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Stock—						
	Superintending Engineer, Central Circle ..	....	....	4,800		5,000	
	Superintending Engineer, Southern Circle ..	....	....	400		435	
2	London stores .. .. .	....	....	....		....	
3	Other suspense accounts—						
	Superintending Engineer, Northern Circle ..	....	....	....		100	
	Superintending Engineer, Central Circle ..	....	....	200		300	
	Superintending Engineer, Southern Circle ..	....	....	100		165	
	TOTAL ..	....	....	5,500	3,000	6,000	7,592

BOMBAY—EXPENDITURE.

52-BOMBAY DEVELOPMENT SCHEME.						Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate 1937-38.	Budget Estimate 1937-38.	1936-37.
							Rs.	Rs.	Rs.	Rs.
1-Original Works	..	..	..	..	..	....	1,53,100	37,000	28,000	15,080
2-Repairs	..	..	..	..	..	52A.	2,85,300	2,44,000	2,56,700	2,41,513
3-Establishment	..	..	..	{	Charged ..	....	14,000*	6,300	6,300	7,998
					Voted ..	....	1,42,200	1,05,500	1,06,100	1,00,850
4-Tools and Plant	..	..	..	..	..	....	4,000	2,000	2,000	2,105
5-Suspense	..	..	..	..	..	....	....	....	....	....
Lump cut under "Allowances, Honoraria etc."				..	Voted ..	....	....	....	-300	....
Lump cut under "Contingencies "				..	Voted ..	....	....	....	-100	....
Rounding	..	{	Charged ..	..	....	....	-300	-300	-300	....
TOTAL						..	5,99,000	3,95,000	3,98,000	3,67,546
Charged						..	14,000	6,000	6,000	7,998
Voted						..	5,85,000	3,89,000	3,92,000	3,59,548

* For the purposes of Appropriation Accounts these charges will be watched under the head "50—Civil Works", vide foot-note on page 293.

DETAILED ACCOUNT No. 52-A. BOMBAY DEVELOPMENT SCHEME.						Budget Estimate, 1938-39.	Revised Estimate 1937-38.	Budget Estimate 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
1-Original Works—									
(a) Land acquisition expenditure including law charges in connection with Suburban Scheme						5,000	14,000	5,000	
(b) Other works						1,48,100	23,000	23,000	
Total ..						1,53,100	37,000	28,000	15,080
2-Repairs—									
(a) Rents and taxes, etc., for chawls, etc.						1,38,500	1,28,000	1,40,700	
(b) Other repairs expenditure						1,46,800	1,16,000	1,16,000	
Total ..						2,85,300	2,44,000	2,56,700	2,41,513
3-Establishment—									
(1) Revenue establishment of chawls—									
(a) Pay of officers						4,775		4,527	
(b) Pay of establishment						69,595		60,485	
(c) Allowances, etc.						9,150		10,578	
(d) Contingencies						2,480		5,310	
(e) Add—Amount transferred from "7, Land Revenue" on account of moiety of the pay of the accountant on the establishment of the Collector of Bombay .. .. .						.....		1,500	
Total, 3 (1) ..						86,000	82,000	82,400	76,985
(2) Public Works establishment—									
(a) Ordinary establishment charges debitable on pro-rata basis ..									
{ Charged ..						14,000		6,300	
{ Voted ..						56,000		23,500	
(b) Supervision charges in connection with Ambarnath Electric Supply Scheme						200		200	
Total, 3 (2) ..						70,200	30,000	30,000	31,863
TOTAL, Establishment ..						1,56,200	1,12,000	1,12,400	1,08,848

BOMBAY—EXPENDITURE.

54-FAMINE.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF.				
Expenditure met from Famine Relief Fund	3,34,000	6,50,000	3,48,000	2,04,720
TOTAL, 54-A, FAMINE RELIEF .. Voted ..	3,34,000	6,50,000	3,48,000	2,04,720
54-B, TRANSFERS TO FAMINE RELIEF FUND .. { Charged ..	2,48,000	3,79,000	....	....
.. { Voted ..			3,10,000	
GRAND TOTAL ..	5,82,000	10,29,000	6,58,000	2,04,720

BOMBAY—EXPENDITURE.

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55-SUPERANNUATION ALLOWANCES AND PENSIONS.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES .. { Charged ..					55-A	2,40,000	2,40,000	1,25,000	1,38,242
.. { Voted ..						79,16,000	77,25,000	79,50,000	76,37,534
B-COMPASSIONATE ALLOWANCES .. { Charged ..					55-B	5,000	5,000	3,000	2,575
.. { Voted ..						55,000	54,000	56,000	56,253
C-GRATUITIES Voted ..					55-C	43,000	83,000	78,000	71,732
D-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS .. Charged ..						13,000	13,000	13,000	....
E-COVENANTED CIVIL SERVICE PENSIONS Charged ..					55-E	90,000	90,000	1,04,000	98,600
F-PENSIONS UNDER THE INDIAN CIVIL SERVICE FAMILY PENSION REGULATIONS Charged ..						....	....	18,000	....
G-DONATIONS TO SERVICE FUNDS Voted ..						15,000	15,000	15,000	14,877
H-DONATIONS TO PROVIDENT FUNDS .. { Charged ..					55-H	5,000	5,000	5,000	5,911
.. { Voted ..						23,000	23,000	23,000	23,611
I-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS CHARGED TO CAPITAL .. { Charged ..					55-I	4,37,000	4,06,000	4,13,000	3,91,974
.. { Voted ..						6,83,000	5,89,000	5,97,000	5,18,177
J-CHARGES IN ENGLAND .. { Charged ..					55-J	24,22,000	23,09,000	23,32,000	22,04,057
.. { Voted ..						3,42,000	3,20,000	3,20,000	2,87,230
K-LOSS OR GAIN ON EXCHANGE .. { Charged ..						....	-12,000	....	-11,934
.. { Voted ..						....	-2,000	....	-1,572
L-Deduct—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS .. { Charged ..						-3,40,000	-3,04,000	-3,04,000	-3,39,235
.. { Voted ..						-2,90,000	-2,96,000	-2,96,000	-2,86,571
M-Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS .. { Charged ..					55-M	-8,000	-7,000	-7,000	-10,350
.. { Voted ..						-31,000	-28,000	-28,000	-49,493
Rounding .. { Charged ..						....	....	....	
.. { Voted ..						....	....	....	
TOTAL ..						1,16,20,000	1,12,28,000	1,14,17,000	1,07,51,568
Charged ..						28,64,000	27,45,000	27,02,000	24,79,790
Voted ..						87,56,000	84,83,000	87,15,000	82,71,778

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.					Budget Estimate, 1938-39.	Revised, Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court—	..	Charged	..		1,05,000	1,05,000	1,25,000	
A-(2) Contribution payable to the Central Government in respect of pensions of—								
(i) High Court Judges—	..	Charged	..		8,000	8,000		
(ii) Officers appointed by the Secretary of State, etc.—	..	Charged	..		1,27,000	1,27,000		
A-(3) Superannuation and retired allowances—	..	Voted	..		79,16,000	77,25,000	79,50,000	
Total {					Charged	2,40,000	2,40,000	1,25,000
					Voted	79,16,000	77,25,000	79,50,000
								1,38,242
								76,37,534
DETAILED ACCOUNT No. 55B. B—COMPASSIONATE ALLOWANCES.								
B-(1) Compassionate allowances—								
(i) Compassionate allowances to officers and servants of the High Court—		Charged	..		1,400	1,400	3,000	
(ii) Contribution payable to the Central Government in respect of officers appointed by Secretary of State, etc.—	..	Charged	..		3,600	3,600		
(iii) Other compassionate allowances—	..	Voted	..		13,000	13,000	13,000	
B-(2) Miscellaneous Allowances and Rewards—	..	Voted	..		40,000	38,000	39,200	
B-(3) Compassionate Fund Allowances—	..	Voted	..		2,000	3,000	2,800	
B-(4) Compensation under the Workmen's Compensation Act—	..	Voted	..		....	....	1,000	
Total {					Charged	5,000	5,000	3,000
					Voted	55,000	54,000	56,000
								2,575
								56,253
DETAILED ACCOUNT No. 55-C. C—Gratuities.								
Gratuities	..				15,000		15,000	
Compassionate gratuities	..				1,000		1,000	
Compassionate Fund gratuities	..				7,000		8,000	
Write back of expenditure on gratuities to retrenched personnel (<i>Vide</i> page 354)	..				20,000		54,000	
Total	..	Voted	..		43,000	83,000	78,000	71,732

57-MISCELLANEOUS.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Allowances, Rewards, etc.—								
A-EXPENDITURE ON ACCOUNT OF STATE PRISONERS AND DETENUS Voted ..					....	1,000	1,700	†
Books and Periodicals—								
B-COST OF BOOKS AND PERIODICALS Voted ..					100	....	100	155
Charity—								
C-DONATIONS FOR CHARITABLE PURPOSES Voted ..				57-C	1,12,000	1,16,000	1,16,300	1,04,867
Miscellaneous—								
D-SPECIAL COMMISSIONS OF ENQUIRY $\left\{ \begin{array}{l} \text{Charged} \dots \\ \text{Voted} \dots \end{array} \right.$					....	....	....	3,220
					....	1,000	....	11,326
E-PETTY ESTABLISHMENTS Voted ..				57-E	40,000	....	....	1,965
F-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF Voted ..					20,000	47,000	38,000	3,367
G-RENTS, RATES AND TAXES Voted ..				57-G	1,77,000	1,77,000	1,77,000	2,42,281
H-CONTRIBUTIONS Voted ..				57-H	1,67,500	3,46,000	3,18,700	2,37,096
I-MISCELLANEOUS COMPENSATIONS Voted ..					1,000	1,000	1,000	1,069
J-MISCELLANEOUS DURBAR CHARGES Voted ..				57-J	2,300	3,000	5,500	2,737
K-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) Voted ..				57-K	4,24,300	20,000	25,800	21,158
L-MISCELLANEOUS AND UNFORESEEN CHARGES Voted ..				57-L	5,600	5,000	5,600	7,019
M-CHARGES IN ENGLAND* Voted ..					1,000	1,005	800	2,904
N-LOSS OR GAIN BY EXCHANGE Voted ..					....	—5	....	—15
O-CHARGES ON ACCOUNT OF ILLUMINATION OF PROVINCIAL BUILDINGS AT THE TIME OF THEIR MAJESTIES' CORONATION Voted ..					....	77,000	....	
Lump cut under "Contingencies" Voted ..					....		—600	
For rounding Voted ..					+200		+100	
TOTAL ..					9,51,000	7,95,000	6,90,000	6,39,149
Charged ..					....	....	....	3,220
Voted ..					9,51,000	7,95,000	6,90,000	6,35,929

*Other charges—High Commissioner for India.

†Actuals included under "L-Miscellaneous and unforeseen charges".

DETAILED ACCOUNT No. 57-C. MISCELLANEOUS. Charity. C-Donations for Charitable Purposes.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
C-1-Donations to institutions.						Rs.	Rs.	Rs.	Rs.
<i>Grants-in-aid, donations and contributions.</i>									
<i>General Department.</i>									
Blind Asylum Fund, Dhulia	..	..	..	..	..	110		110	
St. Joseph's Foundling Home	..	..	..	..	..	4,000		4,000	
Bijapur Orphanage	..	..	..	..	..	1,000		1,000	
Naigam Social Service Centre	..	..	..	..	..	1,425		1,425	
District Benevolent Society	..	..	..	..	..	7,200		7,200	
Helpless Beggars' Relief Committee		..	..	..	..	2,500		2,500	
Red Cross Society	..	..	..	..	..	1,152		....	
<i>Revenue Department.</i>									
Ex-Services Association, Bombay Branch	..	..	..	..	..	720		720	
Agricultural Art and Industrial Association, Broach	..	..	..	..	..	46		46	
<i>Political and Reforms Department.</i>									
Young Mens Christian Association for conducting labour welfare activities	..				..	406		406	
<i>Home Department.</i>									
Widows Home	..	..	..	..	..	3,400		3,400	
Female Workshop	..	..	..	..	..	2,500		2,500	
Strangers Friend Society	..	..	..	..	..	3,000		3,000	
Bombay League of Mercy	..	..	..	..	..	13,610		13,610	
Contribution towards the maintenance of "Home for fallen women"	..				..	4,000		4,000	
Pandharpur Orphanage	..	..	..	..	..	500		500	
Bombay Vigilance Association	..	..	..	..	..	4,000		4,000	
Labour home for European vagrants		..	..	..	..	5,000		5,000	
Poor Box, Chief Presidency Magistrate's Court, Bombay	..				..	1,000		1,000	
Bombay Presidency Women's Council		..	..	..	..	2,592		2,592	
Salvation Army workshop	..	..	..	..	..	1,200		1,200	
Grant to the Salvation Army for the maintenance of a rescue home for women in India	..	..	..	..	..	1,800		1,800	
Societies for the prevention of cruelty to animals	..		..	..	..	31,839		39,791	
TOTAL .. C-1 carried over ..						93,000	91,000	99,800	83,997

DETAILED ACCOUNT No. 57-C. MISCELLANEOUS. Charity. C-Donations for Charitable Purposes—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Brought forward ..						93,000	91,000	99,800	83,997
C-2-Charges on account of European Vagrants, etc.									
Vagrant charges—									
European vagrants						500		1,200	
Deportation charges						8,500		5,700	
Total C-2 ..						9,000	14,000	6,900	10,459
C-3-Other Expenditure									
Charges for interring paupers—									
City of Bombay						3,830		3,950	
Northern division						1,690		1,650	
Central division						2,230		2,080	
Southern division						340		330	
Total ..						8,090		8,010	
Maintenance of destitute persons—									
City of Bombay						1,500		1,100	
Northern division						10		10	
Central division .. .. .						....		10	
Southern division						20		20	
Total ..						1,530		1,140	
Other items—									
City of Bombay						340		400	
Central division						40		50	
Total ..						380		450	
Total C-3 ..						10,000	11,000	9,600	10,411
Grand Total .. Voted ..						1,12,000	1,16,000	1,16,300	1,04,867

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. Miscellaneous. E-Petty Establishments.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.						Rs.	Rs.	Rs.	Rs.
(a) Rates and Taxes.									
E-(1)-(a) (1) Contingencies—									
Remuneration for collecting local cess	..	..	..	..	..	94,000		1,00,691	
Refunds	..	..	..	..	..	7,000		6,660	
Total ..						1,01,000	1,13,000	1,07,351	91,399
E-(1)-(a) (2) Deduct—Receipts retained to meet charges						—1,01,000	—1,13,000	—1,07,351	—91,399
Total .. (a)						....	....	....	....
Distribution.									
Northern division	..	..	..	..	..	27,000		27,214	
Central division	..	..	..	..	..	48,000		53,635	
Southern division	..	..	..	..	..	26,000		26,502	
Total ..						1,01,000		1,07,351	
(b) Cattle Pounds.									
E-(1)-(b) (1) Allowances—to pound-keepers and clerk						65	....	90	7
E-(1)-(b) (2) Contingencies—Contributions						150	....	125	4
Total .. (b)						215	....	215	11
E-(1)-(b) (3) Deduct—Receipts retained to meet the cost of collection						—215	....	—215	—11
Total ..						....	....	....	....
Distribution.									
Northern division	..	..	..	..	..	200		200	
Southern division	..	..	..	..	..	15		15	
Total ..						215	....	215	
Total .. (1)						....	....	....	....
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.*									
E-(2)-(1) Pay of Establishment—Temporary establishment	..	..	..	..	..	1,200			
E-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance	..	..	..	..	..	7,600			
E-(2)-(3) Contingencies	..	..	..	..	..	31,200			
Total .. (2)						40,000	....	....	1,965
TOTAL—Voted						40,000	....	....	1,965
DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. Miscellaneous. G-Rents, Rates and Taxes.									
G-1 Rent for the Bombay-Poona Telephone line						6,500	6,000	6,500	6,517
G-2 Payment of the general taxes to the Bombay Municipality—									
General tax on account of Central and Provincial buildings	..	..	..	..	..	4,12,763		4,12,763	
Deduct—									
Amount transferred to Central Government on account of their buildings	..	..	..	..	..	—2,42,263		—2,42,263	
Total ..						1,70,500	1,71,000	1,70,500	2,35,764
TOTAL .. Voted						1,77,000	1,77,000	1,77,000	2,42,281

* Vide foot-note on page 341.

DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. Miscellaneous. H-Contributions.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	Rs.	Rs.	Rs.	Rs.
<i>Revenue Department.</i>				
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.	30,000		31,500	
Reimbursement to Post and Telegraph Department for concessional rates on foreign state telegrams	2,000		2,500	
Grant-in-aid to the Northern and Southern Group Port Funds and the Landing and Wharfage Fees Fund Committee	750		800	
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent ..	1,300		1,300	
Grant-in-aid to municipalities in the Kanara district in lieu of (Ghur Tergi) house rent	1,250		1,250	
<i>Home Department.</i>				
Charges on account of Working Men's Hostel	9,600		9,000	
Grant to the Bombay Municipality towards the cost of its lethal chambers ..	5,700		5,700	
<i>General Department.</i>				
Grants for the abolition of tolls	37,902		37,895	
Grants to local boards for expenditure in connection with local board elections—				
Northern division (including Bombay suburban district)			25,000	
Central division			50,000	
Southern division		*	700	
Reserve with Government			300	
Grants to local bodies with non-official presidents—				
Towards salaries of chief officers, etc.—				
Northern division (including Bombay suburban district)	18,040		17,890	
Central division	20,720		19,902	
Southern division	21,260		20,985	
For the maintenance of clerical establishments—				
Northern division (including Bombay suburban district) .. .. .	....		26,250	
Central division .. .. .	....		26,250	
Southern division .. .. .	....		22,500	
Other miscellaneous grants to local bodies and private institutions	8,378		8,378	
<i>Public Works Department.</i>				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme	8,000		8,000	
Grant-in-aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay	2,600		2,600	
TOTAL .. Voted ..	1,67,500	3,46,000	3,18,700	2,37,096

* Provision made under the minor head "Petty Establishments".

DETAILED ACCOUNT No. 57-J. MISCELLANEOUS. Miscellaneous. J-Miscellaneous Darbar Charges.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
J-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.						Rs.	Rs.	Rs.	Rs.
J-1 (1) Pay of Establishment—									
Servants—3 (18-22)	..	..	..	..	..	684		669	
Leave salary	..	..	..	..	..	16		31	
Total						700	1,000	700	693
J-1 (2) Contingencies—									
Contract contingencies	..	..	..	..	..	115		175	
Service postage and telegrams	..	..	..	..	..	25		25	
Miscellaneous darbar charges	..	..	..	..	..	1,260		1,300	
Total						1,400	1,000	1,500	929
TOTAL						2,100	2,000	2,200	1,622
J-2 DURBAR PRESENTS.									
Grants at the disposal of commissioners	..	..	..	..	..	200	1,000	3,300	1,115
TOTAL .. Voted						2,300	3,000	5,500	2,737
DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. Miscellaneous. K-Charges in connection with the Village Panchayats Act, Bombay.									
K-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.									
K-1 (1) Pay of Establishment—Temporary establishment						1,800	2,000	1,800	....
K-1 (2) Allowances, Honoraria, etc.—Travelling allowance						....	1,000	1,400	18
K-1 (3) Grants-in-aid, Contributions, etc.—									
Grants to village panchayats	..	..	..	..	..	4,20,200		20,220	
Other grants	..	..	..	..	..	400		2,380	
Total						4,20,600	17,000	22,600	21,140
Total—K-1						4,22,400	20,000	25,800	21,158
K-2 CHARGES IN CONNECTION WITH THE VILLEG PANCHAYAT ELECTIONS.									
K-2 (1) Allowances, Honoraria, etc.						600	....	....	....
K-2 (2) Contingencies						1,300	....	....	....
Total—K-2						1,900	....	....	....
TOTAL .. Voted						4,24,300	20,000	25,800	21,158
Distribution.									
Northern division	..	..	..	..	..	6,600		6,650	
Central division	..	..	..	..	..	12,900		14,400	
Southern division	..	..	..	..	..	4,800		4,750	
TOTAL						24,300		25,800	
DETAILED ACCOUNT No. 57-L. MISCELLANEOUS. Miscellaneous. L-Miscellaneous and Unforeseen Charges.									
Unforeseen charges						4,000		4,000	
Petty freight on Government stores	..	..	..	..	..	100		100	
Rewards for destruction of wild animals	..	..	..	..	..	1,100		1,100	
Miscellaneous charges for the treatment of patients at the Pasteur Institute	..	..	..	..	..	400		400	
TOTAL .. Voted						5,600	5,000	5,600	7,019

63-EXTRAORDINARY CHARGES.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
SUMMARY.					Rs.	Rs.	Rs.	Rs.
Charges in India	..	..	{ Charged ..	63-A	....	....	....	—1,344
			{ Voted ..		3,600	23,000	8,000	10,674
Charges in England	..	..	{ Charged ..	63-B	....	....	....	7,400
			{ Voted ..		....	....	....	....
Loss or gain by exchange	..	..	Charged ..		....	....	....	—38
Rounding.	..	..	Charged ..		+400	....	....	....
Total ..					4,000	23,000	8,000	16,692
Charged ..					....	....	....	6,018
Voted ..					4,000	23,000	8,000	10,674
DETAILED ACCOUNT No. 63A.								
Extraordinary charges.—Charges in India.								
(1) Expenditure on retrenched personnel—								
(A) Civil (Non-commercial)—								
(a) Leave salary	..	..	..			1,000	....	2,077
(b) Travelling allowance	..	..	..			....	....	2
(B) Joint Establishment—Public Works—								
(a) Leave salary	..	..	{ Charged ..		....	....	....	7,362
			{ Voted ..		4,500	9,000	10,000	11,174
(b) Travelling allowance	..	..	..		....	....	....	257
Deduct—Expenditure transferred to XVII-Irrigation, etc.—Works for which capital accounts are kept—			{ Charged ..		....	....	....	—1,344
Working expenses (page 32).			{ Voted ..		—900	—2,000	—2,000	—2,836
Deduct—English cost of establishment	..	..	Charged ..		....	....	....	—7,362
(2) Other items—								
Repurchase of land forfeited in C. D. O. movement	..		Voted ..		....	15,000	....	....
Total, Charges in India			{ Charged ..		....	....	....	—1,344
			{ Voted ..		3,600	23,000	8,000	10,674
DETAILED ACCOUNT No. 63B.								
Extraordinary charges.—Charges in England.								
Leave salary—High Commissioner for India	..		{ Charged ..		....	....	....	
			{ Voted ..		....	....	....	
Total, Charges in England			{ Charged ..		....	....	....	7,400
			{ Voted ..		....	....	....	....

BOMBAY—EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
A. IRRIGATION WORKS.						Rs.	Rs.	Rs.	Rs.
(2) Unproductive.									
I.—Works	...	...	...	...	68-I	4,17,000	2,22,700	2,22,700	1,82,948
II.—Establishment—									
A.—Ordinary	...	...	...	...					
			Charged	..	.....	20,000*	10,700	10,700*	11,377
			Voted	..	....	80,000	39,700	39,700	58,122
B.—Special...	...	...	...	Voted	68-II-B	....	4,800	4,800	4,522
C.—Pensionary charges	...	...	...	...					
			Charged	..	.....	1,600	900	900	910
			Voted	..	.....	6,400	3,200	3,200	4,650
III.—Tools and Plant	...	...	...	...	.....	6,000	3,000	3,000	1,947
IV.—Suspense	...	...	...	...	.....	....	....	....	....
V.—Deduct—Receipts and Recoveries on Capital Account	...	...	...	...	.....	—1,87,000	—30,000	—30,000	—5,279
VI.—Deduct—English cost of Stores	...	...	...	...	.....	....	....	....	....
VII.—Loss or gain by exchange...	...	...	...	...	.....	....	....	....	....
VIII.—Charges in England—									
Establishment	...	...	...	...	.....	....	....	....	....
Stores for India	...	...	...	...	.....	....	....	....	....
			Charged	..	....	+400	+400	+400	....
			Voted	..	....	—400	—400	—400	....
Rounding ..									
Total ..						3,44,000	2,55,000	2,55,000	2,59,197
Charged						22,000	12,000	12,000	12,287
Voted						3,22,000	2,43,000	2,43,000	2,46,910

* For the purposes of Appropriation Accounts these charges will be watched under the head "50-Civil Works", vide footnote on page 293.

DETAILED ACCOUNT No. 55-E. SUPERANNUATION ALLOWANCES AND PENSIONS. E-Covenanted Civil Service pensions.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
E-(1) Contribution payable to the Central Government in respect of pensions of—									
(i) High Court Judges						1,000	1,000	} 1,04,000	
(ii) Retired members of the I.C.S.						89,000	89,000		
Total.. Charged ..						90,000	90,000	1,04,000	98,600

DETAILED ACCOUNT No. 55-H. SUPERANNUATION ALLOWANCES AND PENSIONS. H-Donations to Provident Funds.						
H-(1) Contribution payable to the Central Government in respect of contributions to Provident Funds of officers appointed by the Secretary of State, etc.— Charged .. 5,000 5,000 5,000						
H-(2) Donations to Provident Funds Voted .. 23,000 23,000 23,000						
Total .. { Charged .. 5,000 5,000 5,000 5,911 { Voted .. 23,000 23,000 23,000 23,611						

DETAILED ACCOUNT No. 55-I.									
SUPERANNUATION ALLOWANCES AND PENSIONS.									
I-Equated payments of commuted value of Pensions charged to Capital.									
I-(1) Principal	..	..	..	..	..	{	Charged ..	55,000	47,000
						{	Voted ..	6,83,000	5,97,000
I-(2) Interest	..	..	..	..	..		Charged ..	3,82,000	3,66,000
					Total	{	Charged ..	4,37,000	4,06,000
						{	Voted ..	6,83,000	5,89,000
								4,13,000	3,91,974
								5,97,000	5,18,177

DETAILED ACCOUNT No. 55-J.					
SUPERANNUATION ALLOWANCES AND PENSIONS.					
J-Charges in England.					
J-(1) Secretary of State for India—					
(i) Contribution payable to the Central Government in respect of pensions paid by the India office	Charged ..	3,24,000	3,24,000	3,32,000	
J-(2) High Commissioner for India—					
(a) Contribution payable to the Central Government in respect of—					
(i) Pensions of officers appointed by the Secretary of State etc.— ..	Charged ..	20,80,000	19,67,000	20,00,000	
(ii) Pensions under the I. C. S. Family Pension Regulations ..	Charged ..	18,000	18,000	....	
(b) Other pensions	Voted ..	3,42,000	3,20,000	3,20,000	
Total {					
Charged ..		24,22,000	23,09,000	23,32,000	22,04,057
Voted ..		3,42,000	3,20,000	3,20,000	2,87,230

DETAILED ACCOUNT No. 55-M. SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Irrigation Departments—									
“ XVII ”	..	..	..	..	{ Charged ..	—5,000		—5,700	
					{ Voted ..	—20,200		—21,000	
“ 18 ”	..	..	..	..	{ Charged ..	—1,200		—1,000	
					{ Voted ..	—4,400		—3,700	
“ 68 ”	..	..	..	..	{ Charged ..	—1,600		—900	
					{ Voted ..	—6,400		—3,200	
For rounding	..				{ Charged ..	—200		+600	
					{ Voted ..	....		—100	
TOTAL	..				{ Charged ..	—8,000	—7,000	—7,000	—10,350
					{ Voted ..	—31,000	28,000	—28,000	—49,493

56-STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
		Rs.	Rs.	Rs.	Rs.
I-Stationery—					
A-Stationery office and stores	56-A	1,10,900	1,09,000	1,09,000	1,05,788
B-Purchase of stationery stores	56-B	5,16,400	5,25,000	4,16,600	6,89,420
C-Stationery supplied from Central Stores		500	1,000	500	338
II-Printing—					
D-Government presses	56-D	4,75,900	5,07,000	4,66,700	5,40,126
E-Printing at private presses	56-E	900	1,000	1,000	581
F-Cost of printing work done by other Governments		500	500	500	221
G-Charges in England	56-G	1,10,100	1,15,000	86,400	70,618
H-Loss or gain by exchange .. .. .		....	—586	....	—372
J-Deduct—Value of stationery supplied to and the cost of printing work done for commercial and other paying departments	56-J	—1,400	—4,000	—1,900	—1,66,937
Lump cut under “ Allowances, Honoraria, etc.” .. .. .		....	....	—400	....
Lump cut under “ Contingencies ” .. .. .		....	....	—16,200	....
Rounding		+200	+86	—200	....
TOTAL .. Voted ..		12,14,000	12,54,000	10,62,000	12,39,783

STATIONERY AND PRINTING. I-Stationery.	Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
	1937-38.	1938-39.				
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56A.						
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	10,000	9,000	9,300	9,120
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	33	33	54,255		50,147	
Servants (10—50)	29	29	9,318		8,497	
Temporary establishment .. .. .			....		2,903	
Probable savings			—773		—2,147	
Total			62,800	62,000	59,400	60,111
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			250		300	
House-rent and other allowances			1,877		2,000	
Cost of passages granted under the C. S. R. rules, 1924 ..			1,973		....	
Total			4,100	2,000	2,300	2,131
A-1 (4) Contingencies—						
Contract contingencies			16,450		18,800	
Non-contract contingencies			14,000		15,540	
Special contingencies			1,350		1,500	
Pay of menials			2,200		2,160	
Total			34,000	36,000	38,000	34,426
Total, Stationery Office .. Voted ..			1,10,900	1,09,000	1,09,000	1,05,788
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores			4,77,400		4,11,000	
B-(2) Customs duty			14,000		5,600	
B-(3) Encouragement of Swadeshi goods			25,000		....	
Total, Purchase of Stationery Stores .. Voted ..			5,16,400	5,25,000	4,16,600	6,89,420

STATIONERY AND PRINTING. II-Printing.				Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				1937-38.	1938-39.				
SUMMARY.						Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PRESSES.									
D-1 Government Central Press, Bombay	..	..	..			3,77,300	4,10,000	3,74,000	4,23,932
D-2 Alienation Department Printing Press, Poona	..	..	..			2,500	2,000	2,500	2,035
D-3 Jail Press	..	..	..			96,100	95,000	90,200	1,14,159
TOTAL, Government Presses	..	Voted	..			4,75,900	5,07,000	4,66,700	5,40,126
DETAILED ACCOUNT No. 56-D.									
D-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.									
D-1 (1) Pay of Officers—									
Manager (450—650)	..	..	..	1	1	5,900	6,000	5,600	7,249
D-1 (2) Pay of Establishment—									
Operatives (11—70)	..	..	..	135	135	43,656		43,968	
Branch supervision (40—400)	..	..	..	12	12	19,303		19,321	
Auxiliaries (20—160)	..	..	..	29	29	11,847		11,685	
Reading branch (29—220)	..	..	..	69	69	54,581		54,239	
Piece & Task work establishment	..	..	..			1,43,500		1,39,000	
Office establishment—									
Superior establishment (50—270)	..	..	..	29	29	37,588		38,885	
Inferior establishment (19—26)	..	..	..	28	28	7,570		7,152	
Temporary establishment	..	..	..			500		150	
Leave salary	..	..	..			7,955			
Probable savings	..	..	..					—2,000	
Total	..					3,26,500	3,55,000	3,12,400	3,41,192
D-1 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)	..	..	..			120		100	
Overtime allowance	..	..	..			2,900		2,000	
House-rent and other allowances	..	..	..			880		2,200	
Bonus	..	..	..					8,000	
Total	..					3,900	16,000	12,300	15,917
D-1 (4) Contingencies—									
Non-contract contingencies	..	..	..			9,990		10,500	
Pay of menials	..	..	..			590		540	
Customs duty	..	..	..			730		1,030	
Supplies and services	..	..	..			16,190		16,430	
Total	..					27,500	30,000	28,500	29,990
D-1 (5) Stores—Raw Materials	..	..	..			17,500	11,000	16,000	25,901
D-1 (6) Provision for Depreciation	..	..	..			17,000	19,000	17,000	16,216
D-1 (7) Renewals and Replacements	..	..	..			14,800	13,000	13,500	2,439
Customs duty	..	..	..			2,040		1,050	
Less—Amount transferred from the Depreciation Fund	..	..	..			—24,840	—28,000	—20,550	—14,398
Total	..					—8,000	—15,000	—6,000	—11,959
D-1 (8) Deduct—English cost of stores	..	..	..			—13,000	—12,000	—11,800	—574
TOTAL, Government Central Press	..	Voted	..			3,77,300	4,10,000	3,74,000	4,23,932

STATIONERY AND PRINTING. II-Printing—contd.					Strength.		Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					1937-38.	1938-39.				
D-GOVERNMENT PRESSES—contd.							Rs.	Rs.	Rs.	Rs.
D-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.										
D-2 (1) Pay of Establishment—										
Operatives (22—80)	..	..	..	..	4	4	2,300	2,000	2,300	1,962
D-2 (2) Contingencies—										
Non-contract contingencies	..	..	..	..			200	....	200	73
TOTAL, Alienation Department Printing Press .. Voted ..							2,500	2,000	2,500	2,035
D-3 JAIL PRESS—Yeravda Prison Press.										
D-3 (1) Pay of Officers—										
Manager (350—15—500)	..	..	..	..	1	1	4,718		4,600	
Leave salary	..	..	..	..			382		....	
Total ..							5,100	5,000	4,600	4,296
D-3 (2) Pay of Establishment—										
Operatives (30—65)	..	..	..	..	13	3	2,040		4,980	
Temporary establishment	..	..	..	..			3,750		....	
Branch supervision (30—170)	..	..	..	..	10	10	10,845		10,723	
Auxiliaries (25—55)	..	..	..	..	1	1	420		900	
Reading branch (30—140)	..	..	..	..	5	5	4,645		4,597	
Office establishment—										
Superior establishment (25—140)	..	..	..	..	17	17	15,340		15,440	
Inferior establishment (17—20)	..	..	..	..	3	3	660		660	
Total ..							37,700	37,000	37,300	37,002
Carried over ..							42,800	42,000	41,900	41,298

STATIONERY AND PRINTING. II-Printing—contd.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PRESSES—contd.									
D-3 JAIL PRESS—Yeravda Prison Press—contd.									
Brought forward ..						42,800	42,000	41,900	41,298
D-3 (3) Allowances, Honoraria, etc.—									
Travelling allowance (ordinary)						100		95	
Overtime allowance						100		100	
Bonus .. .. .						....		105	
Total ..						200	....	300	438
D-3 (4) Contingencies—									
Non-contract contingencies						4,100		4,000	
Customs duty .. .. .						....		350	
Supplies and Services						38,800		38,550	
Total ..						42,900	47,000	42,900	44,606
D-3 (5) Stores—									
Raw materials						25,200	22,000	22,000	22,927
D-3 (6) Provision for Depreciation						5,000	5,000	4,000	4,953
D-3 (7) Renewals and Replacements						23,000	25,000	23,600	6,867
Customs duty						2,200		2,000	
Less—Amount transferred from the Depreciation Fund						—25,200	—25,000	—25,600	—6,829
Total ..						....	....	....	38
D-3 (8) Deduct—English Cost of Stores						—20,000	—21,000	—21,500	—101
TOTAL, Jail Press .. Voted ..						96,100	95,000	90,200	1,14,159

STATIONERY AND PRINTING. II-Printing—contd.							Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
DETAILED ACCOUNT No. 56-E.							Rs.	Rs.	Rs.	Rs.
Printing at Private Presses.										
Land revenue ..	..	..	..	..	..	..	800		900	
General administration ..	..	..	..	..	..	..	60		60	
Administration of justice ..	..	..	..	..	..	..	40		40	
TOTAL, Printing at Private Presses .. Voted ..							900	1,000	1,000	581
DETAILED ACCOUNT No. 56-G.										
STATIONERY AND PRINTING.										
Charges in England.										
Leave salaries and deputation pay—High Commissioner for India ..	..	..					6,280	....	3,960	2,427
Sterling overseas pay—High Commissioner for India ..	..	..	..				3,200	3,000	3,200	3,200
Other charges Do. do. ..	..	..	..	..	..	..	....	....	....	333
Stores Do. do. ..	..	..	..	..	..	..	1,00,650	1,12,000	79,250	64,658
Rounding ..							—30		—10	
TOTAL, Charges in England .. Voted ..							1,10,100	1,15,000	86,400	70,618
DETAILED ACCOUNT No. 56-J.										
STATIONERY AND PRINTING.										
<i>Deduct</i> —Value of stationery supplied to and the cost of printing work done for commercial and other paying departments.										
<i>Deduct</i> —Recovery on account of stationery supplied to—										
(1) Commercial departments ..	..	..	..	..	..	..	—600		—1,100	—1,484
(2) Other Governments (Sind) ..	..	..	..	..	..	..	....		....	—1,63,970
<i>Deduct</i> —Recovery on account of printing work done for—										
(i) Commercial departments ..	..	..	..	..	..	..	—800		—800	—1,276
(ii) Development Department ..	..	..	..	..	..	..	....		....	—207
TOTAL .. Voted ..							—1,400	—4,000	—1,900	—1,66,937

DETAILED ACCOUNT No. 63-I.
Works.Budget
Estimate,
1938-39.Revised
Estimate,
1937-38.Budget
Estimate,
1937-38.

1936-37.

	Total estimated cost.	Expenditure to end of 1937-38.	Rs.	Rs.	Rs.	Rs.
(2) Unproductive.	Rs.	Rs.				
New Works.						
Excavation and construction of drains in the Maharashtra Sugar Mills area—Pravara River Works Project—Ahmednagar Division—Deccan Irrigation Circle.	2,21,426	....	50,000			
Excavation and construction of drains in the Marsland Price and Company's area—Nira Left Bank Canal—Poona Irrigation Division—Deccan Irrigation Circle.	83,751	....	50,000			
Compensation for land submerged by the Dhupdal Storage Reservoir—Belgaum Division—Southern Circle.	65,834	....	65,800			
Works in Progress.						
Additional drains in the Nandur-Khandala Drainage Scheme on the Left Bank of distributary No. 5 of the Pravara Left Bank Canal—Pravara River Works Project—Ahmednagar Division—Deccan Irrigation Circle.	7,199	3,200	2,200			
Douch Drainage Scheme between outlets Nos. 3 and 8 of Branch No. 1 of the Godavari Right Bank Canal—Godavari Canals—Nasik Irrigation Division, Deccan Irrigation Circle.	21,011	10,000	10,000			
Excavation and construction of drains in the Saswad Mali Sugar Factory Area—Nira Right Bank Canal, Nira Right Bank Canal Division, Deccan Irrigation Circle.	49,166	6,500	42,000			
Drainage Schemes for the factory areas of the Phaltan Sugar Works Limited Nira Right Bank Canal, Nira Right Bank Canal Division, Deccan Irrigation Circle.	1,71,817	15,000	50,000			
Manjri Drainage Scheme—Mutha Canals—Irrigation Research Division, Deccan Irrigation Circle.	1,63,878	1,52,684	11,000			
Deolali-area Drainage Scheme—Pravara River Works Project—Ahmednagar Division, Deccan Irrigation Circle.	66,515	36,515	30,000			
Remodelling the Nira Left Bank Canal—Poona Irrigation Division, Deccan Irrigation Circle.	28,84,316	25,30,236	80,000			
Budhial Tank—Maintenance charges—Sholapur Division, Central Circle.	.....	.....	500			
Excavation and construction of drains Nos. 1 to 6 of distributaries Nos. 2 and 3 of the Northern Branch of the Pravara Left Bank Canal—Pravara River Works Project—Ahmednagar Division—Deccan Irrigation Circle.	50,462	29,500	21,000			
Nira Right Bank Canal Project—Sholapur Division, Central Circle.	3,80,79,536	3,30,03,186	4,500			
Victoria Tank—Maintenance charges, Poona Irrigation Division—Deccan Irrigation Circle.	....	....	1,000			
TOTAL ...	.....	.....	4,18,000			
Deduct amount financed from ordinary revenues.	....	....	—1,000			
Net Total ..	....	....	4,17,000	2,22,700	2,22,700	1,82,948

DETAILED ACCOUNT No. 68-II-B. Establishment.				Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
				Rs.	Rs.	Rs.	Rs.
V. MEDICAL.				Strength.			
				1937-38.	1938-39.		
(b) Pay of Establishment—							
Temporary establishment	...	...	Voted	...		3,900	
(c) Allowances, etc.—							
Travelling allowance	...	...	Voted	...		900	
TOTAL—V. Medical—Voted				...		4,800	4,522

CIVIL ADMINISTRATION CAPITAL ACCOUNTS NOT CHARGED TO REVENUE. 70-Capital Outlay on Improvement of Public Health.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1933-37.
					Rs.	Rs.	Rs.	Rs.
A-Annual instalment for purchase of Kirkee Water Works from military authorities Voted ..					25,000	25,000	25,000	25,000
B-Sholapur Development Scheme—								
(1) Diversion of Sadar Bazar Nala—								
(a) Works outlay Voted ..					31,200		13,300	
(b) Establishment {Charged ..					1,000		600	
.. .. . {Voted ..					6,000		2,400	
(c) Other charges—tools and plant Voted ..					1,000		....	
Total .. {Charged ..					1,000	....	600	1
.. .. . {Voted ..					38,200	10,000	15,700	11
(2) Sadar Bazar Nala Sewer Voted ..					14,300	....	....	....
-Providing Water supply on Ardeshir Irani Road, Poona .. {Charged ..					....	....	....	763
.. .. . {Voted ..					....	....	....	11,299
D-Providing and fixing additional fire hydrants on the existing mains in the Poona Cantonment Water Supply—								
(a) Works outlay Voted ..							10,000	
(b) Establishment {Charged ..							600	
.. .. . {Voted ..							1,800	
(c) Other charges—tools and plant Voted ..							300	
Total .. {Charged ..					....	1,000	600	565
.. .. . {Voted ..					....	9,000	12,100	8,365
E-Installation of one spare pumping unit for the middle service reservoir in the Poona Cantonment water works—								
(a) Works outlay Voted ..					66,900		53,400	
(b) Establishment charges {Charged ..					4,000		3,200	
.. .. . {Voted ..					12,000		9,600	
(c) Other charges—tools and plant Voted ..					2,000		1,600	
Total .. {Charged ..					4,000	....	3,200	....
.. .. . {Voted ..					80,900	....	64,600	....
F-Providing a dust proof roof of reinforced cement concrete over the upper service reservoir in the Poona cantonment water works—								
(a) Works outlay Voted ..							3,600	
(b) Establishment charges {Charged ..							200	
.. .. . {Voted ..							664	
(c) Other charges—tools and plant Voted ..							136	
Total .. {Charged ..					....	....	200	....
.. .. . {Voted ..					....	4,000	4,400	....
Total—Carried over .. {Charged ..					5,000	1,000	4,600	1,329
.. .. . {Voted ..					1,58,400	48,000	1,21,800	44,675

CIVIL ADMINISTRATION CAPITAL ACCOUNTS NOT CHARGED TO REVENUE. 70-Capital Outlay on Improvement of Public Health.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
Brought over ..						5,000	1,000	4,600	1,329
{ Charged ..									
{ Voted ..						1,58,400	48,000	1,21,800	44,675
G-Laying 3" diameter C. I. pipe for supplying water to bungalows on the Boat Club and Sir Bhandarkar Roads in the Poona Cantonment Water Supply--									
(a) Works outlay Voted ..								8,900	
{ Charged ..								500	
(b) Establishment charges Voted ..								1,600	
{ Voted ..									
(c) Other charges—tools and plant Voted ..								300	
{ Charged ..						....	1,000	500	....
Total ..						....	11,000	10,800	....
{ Voted ..									
H-Laying 3" diameter C. I. pipe main for supplying water to bungalows in the Bhamburda Town Planning Area No. 1 in the Poona Cantonment Water Supply—									
(a) Works outlay Voted ..								4,200	
{ Charged ..								300	
(b) Establishment charges Voted ..								800	
{ Voted ..									
(c) Other charges—tools and plant Voted ..								100	
{ Charged ..						....	....	300	....
Total ..						....	5,000	5,100	....
{ Voted ..									
I-Laying 3" diameter C. I. pipe main for supplying water to the bungalows in Wakdevwadi in the Poona Cantonment Water supply—									
(a) Works outlay Voted ..								6,500	
{ Charged ..								400	
(b) Establishment charges Voted ..								1,200	
{ Voted ..									
(c) Other charges—tools and plant Voted ..								200	
{ Charged ..						....	1,000	400	....
Total ..						....	8,000	7,900	....
{ Voted ..									
J-Poona Drainage Improvement Scheme—I Section .. Voted ..						....	....	....	....
{ Charged ..						....	....	....	—17
K-Poona Drainage Improvement Scheme—II Section ..						....	....	....	—257
{ Voted ..									
L-Remodelling of the Mutha Right Bank Canal into sections .. Voted ..						....	....	....	....
{ Charged ..						....	....	....	2
M-Providing a new dust-proof roof over high Service reservoir of the Poona Water Works Voted ..						....	....	....	25
{ Voted ..									
{ Charged ..						....	....	....	65
N-Providing a new economiser and new chimney for Poona Water Works Voted ..						....	....	....	963
{ Voted ..									
{ Charged ..						....	....	....	....
O-Installation of a fourth pumping unit at the Bahiroba Pumping Station Voted ..						....	....	....	....
{ Voted ..									
{ Charged ..						....	....	....	8,103
P-Provision on account of new oil and electric pumping units at the Bahiroba Pumping Station Voted ..						....	....	....	1,19,957
{ Voted ..									
{ Charged ..						....		+200	
For rounding ..						—400		+400	
{ Voted ..									
TOTAL ..						1,63,000	75,000	1,52,000	1,74,845
{ Charged ..						5,000	3,000	6,000	9,482
{ Voted ..						1,58,000	72,000	1,46,000	1,65,363

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS NOT CHARGED TO REVENUE. 80-Bombay Development Scheme.						Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.	
							Rs.	Rs.	Rs.	Rs.	
A-Works and Acquisitions—Back Bay Reclamation Scheme—											
(1) Works	{	In progress	..	..	..	80-A	6,45,200	6,26,000	9,26,000	17,11,913	
		Not commenced	..	..	..						
(2) Acquisition	..	..	..	..	..		....	....			
(3) Repairs and Maintenance	..	..	..	..	..		20,000	21,000	20,000	17,844	
B-Establishments	..	..	..	{	Charged	..	3,700	1,000	3,900	3,935	
				{	Voted	..	80-B	22,300	22,000	21,200	21,458
C-Tools and Plant	..	..	..	..	..		....	....	....	8	
D-Suspense—Other Suspense Accounts	..	..	..	..	..		....	—36,000	—1,000	4,89,485	
Deduct—Anticipated receipts from sales of surplus plant	..	..	..	..	..		—8,000	—7,000	—1,000	—169	
Deduct—Probable savings and rounding	..	..	..	{	Charged	..	+300	....	+100	....	
				{	Voted	..	—500	....	—200	....	
TOTAL						..	6,83,000	6,30,000	9,89,000	12,68,504	
Charged						..	4,000	4,000	4,000	3,935	
Voted						..	6,79,000	6,26,000	9,85,000	12,64,569	
Deduct—Receipts of a capital nature						..	—2,14,000	—3,27,000	—2,26,000	—2,66,733	
Less—brokerage charges						..	8,000	26,000	22,000	571	
Less—refunds						..	....	....	....	....	
Total						..	—2,06,000	—3,01,000	—2,04,000	—2,66,182	
TOTAL						..	4,77,000	3,29,000	7,65,000	10,02,322	

DETAILED ACCOUNT No. 80-A. BOMBAY DEVELOPMENT SCHEME. Works and acquisitions—Back Bay Reclamation Scheme.			Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
Item No.	Total estimated cost.	Expendi- ture to end of 1937-38.				
Works in Progress.			Rs.	Rs.	Rs.	Rs.
1	Occasional dry filling in Block No. VII with dry material offered at certain accessible points outside that Block	..	22,000	5,000	..	....
2	Maintenance of antimalarial campaign and maintenance of sanitation in the Reclamation area	..	..	4,800	..	....
3	Providing of storm water drains with water gullies and pipe connections along the Marine Drive	60,450	..	26,000	..	....
New Works.						
4	Constructing the Marine Drive to its full width from Chowpatty to near Marine Lines Station and from the point of its junction with the 80 feet road in Block No. II to the South end of that Block	5,43,000	..	4,00,000	..	....
5	Constructing a cement concrete foot-path on the West side of the Marine Drive along the sea wall from Chowpatty to near Marine Lines Station	82,450	..	82,400	..	....
6	Constructing a 40 feet wide road between Blocks Nos. II and III	75,000	..	75,000	..	....
7	Constructing a 60 feet wide road at North end of Lloyd Recreation ground	27,000	..	27,000	..	....
8	Constructing a 40 feet road to the West of the Marine Lines Station	25,000	..	25,000	..	....
Total ..			6,45,200	6,26,000	9,26,000	17,11,913

DETAILED ACCOUNT No. 80-B. BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT.		Strength.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
			Rs.	Rs.	Rs.	Rs.
NORTHERN CIRCLE.						
III-Superintending Engineer.						
(b) Pay of Establishment—						
Temporary establishment	..	..	2,000		2,000	
Total .. Voted ..	..	..	2,000		2,000	
TOTAL—III-Superintending Engineer .. Voted ..	..	..	2,000		2,000	
IV.-Executive.						
Presidency Division.						
(b) Pay of Establishment—						
Temporary establishment	..	..	4,200		4,100	
Total .. Voted ..	..	..	4,200		4,100	

BOMBAY—EXPENDITURE.

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DETAILED ACCOUNT No. 80-B— <i>contd.</i> ESTABLISHMENT.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.*
						Rs.	Rs.	Rs.	Rs.
(d) Contingencies—									
Contingencies	..	..	..	..	..	100		100	
Total .. Voted ..						100		100	
TOTAL—IV—Executive—Presidency Division .. Voted ..						4,300		4,200	
Advertisement and demarkation survey charges	..	..	..	..	Voted ..	2,600		1,500	
Fees to members of the Advisory Committee	..	..	..	..	Voted ..	1,000		1,500	
Secretariat charges	..	..	..	..	Voted ..	6,700		7,000	
Part cost of pay and allowances of the Superintending Engineer, Northern Circle, the Executive Engineer, Presidency Division and one Assistant Engineer and full cost of pay and allowances of one permanent Overseer									
						3,700		3,900	
						5,100		5,000	
Add—Share of the cost of establishment of the Consulting Surveyor to Government for work in connection with Back Bay Reclamation Scheme									
						600		....	
Grand Total .. { Charged ..						3,700	4,000	3,900	3,935
						22,300	22,000	21,200	24,458

BOMBAY—EXPENDITURE.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81-CIVIL WORKS NOT CHARGED TO REVENUE.					Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
A-Original works—									
Communications							3,000	3,000	1,986
B-Establishment .. .									
{ Charged							100	100	129
{ Voted							500	500	490
C-Tools and Plant—									28
{ Charged							-100	-100	....
{ Voted							+500	+500	....
TOTAL							4,000	4,000	2,633
Charged									129
Voted							4,000	4,000	2,504

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 83—Payments of Commuted Value of Pensions.				Detailed Account No.	Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Payments of Commuted Value of Pensions—								
(a) Payments in India	..	..	{ Charged .. Voted .. }	83A.	55,000 10,90,000	1,86,000 12,00,000	55,000 10,90,000	
(b) Payments in England—								
Par value	..	..	{ Charged .. Voted .. }	83B.	40,000 10,000	30,000 17,000	30,000 10,000	
Loss or Gain by exchange	..	..	Voted ..	....	....		....	
Total				{ Charged .. Voted .. }	95,000 11,00,000	2,16,000 12,17,000	85,000 11,00,000	67,450 9,22,574
Deduct—								
Amount financed from ordinary revenues (<i>vide</i> page 330).			{ Charged .. Voted .. }	....	—2,000 —6,000	—1,000 —3,000	—1,000 —3,000	—910 —4,650
Capital portion of equated payments out of revenue	..	..	{ Charged .. Voted .. }	....	—55,000 —6,83,000	—45,000 5,89,000	—47,000 —5,97,000	—39,876 —5,18,177
Total, Deductions				{ Charged .. Voted .. }	—57,000 —6,89,000	—46,000 5,92,000	—48,000 —6,00,000	—40,786 —5,22,827
Total				....	4,49,000	7,95,000	5,37,000	4,26,411
				{ Charged .. Voted .. }	33,000 4,11,000	1,70,000 6,25,000	37,000 5,00,000	26,664 3,99,747
DETAILED ACCOUNT No. 83-A.								
Payments of Commuted Value of Pensions—Payments in India.								
A-(i) Payments of commuted value of pensions to officers and servants of the High Court	..	..	Charged ..	....		20,000	55,000	
A-(ii) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	..	..	Charged ..	55,000	1,66,000			
A-(iii) Other payments	..	..	Voted ..	10,90,000	12,00,000	10,90,000		
Total				{ Charged .. Voted .. }	55,000 10,90,000	1,86,000 12,00,000	55,000 10,90,000	67,450 9,22,574
DETAILED ACCOUNT No. 83-B.								
Payments of Commuted Value of Pensions—Payments in England.								
B-(i) Contribution payable to the Central Government in respect of commutations of pensions of officers appointed by the Secretary of State etc.	..	..	Charged ..	40,000	30,000	30,000		
B-(ii) Other payments	..	..	Voted ..	10,000	17,000	10,000		

BOMBAY—EXPENDITURE

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 85-Payments to Retrenched Personnel.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
(1) Civil (Non-Commercial)—									
Gratuity	..	..	..	..	..	....		....	—122
(2) Irrigation—									
Gratuity	..	..	..	..	..	....		....	7,671
<i>Deduct</i> —Repayments out of revenue—									
(a) Expenditure transferred to "XVII—Irrigation, etc., works for which capital accounts are kept"—Working expenses .. .. .						....		....	—1,903
(b) Amount written back to "55-Superannuation allowances and pensions" (vide page 328)						—20,000		—54,000	—52,330
TOTAL .. Voted ..						—20,000	—54,000	—54,000	—46,684

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.						Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—									
(i) Loans bearing interest	..	..	..	..	..	....	....	....	....
(ii) Loans not bearing interest—									
Expired loans	..	..	..	..	..	....	75,000	....	5,98,400
Total .. Charged						....	75,000	....	5,98,400
II-Floating Debt—									
Treasury Bills	..	..	..	..	..	1,50,00,000	....	24,00,000	....
Other Floating Loans	..	..	..	..	..	....	....	....	....
Total .. Charged						1,50,00,000	....	24,00,000	....
III-Loans from the Central Government—									
Repayment of consolidated debt	..	..	..	..	..	16,61,000	32,60,000	15,14,000	....
Repayment by Bombay Municipality	..	..	..	..	..	43,52,000	42,16,000	42,16,000	....
Total .. Charged						60,13,000	74,76,000	57,30,000	(a) 4,85,62,831
O-UNFUNDED DEBT.									
State Provident Funds—									
General Provident Fund	..	..	..	..	..	32,89,000	32,72,000	28,90,000	....
Indian Civil Service Provident Fund	..	..	..	..	..	1,05,000	1,55,000	81,000	....
Indian Civil Service (Non-European Members) Provident Fund	..	..	..	..	..	6,000	5,000	4,000	....
Contributory Provident Fund	..	..	..	..	..	8,000	40,000	13,000	....
Other miscellaneous Provident Funds	..	..	..	..	..	92,000	....	....	....
Total .. Charged						35,00,000	34,72,000	29,88,000	....
P-DEPOSITS AND ADVANCES.									
Famine Relief Fund—									
A-Famine Relief Fund—									
Transfers to the Revenue Account	..	..	..	..	..	3,34,000	6,50,000	3,48,000	2,04,719
Advances to Provincial Loan Account for loans to cultivators, etc.	..	..	..	..	..	....	....	....	2,74,251
Payment of advance interest on securities purchased	..	..	..	..	..	....	....	....	62,529
Writes off of irrecoverable loans to cultivators	..	..	..	..	..	....	....	....	....
Loss on realisation of securities	..	..	..	..	..	....	....	....	....
B-Investment Account—									
Purchase of securities	..	..	..	..	..	1,22,000	15,000	1,90,000	59,45,203
Total .. Charged						4,56,000	6,65,000	5,38,000	64,86,702
Appropriation for Reduction or Avoidance of Debt						Charged ..	....	....	....

(a) Includes Rs. 4,02,05,825 representing the adjustment on account of cancellation of debt in terms of para. 8 of the Government of India, Finance Department, Resolution No. D/1214-Ref. dated 26th March 1937 on the Niemeyer Report published at pages 570-577 of the Bombay Government Gazette, Part I, dated 1st April 1937.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
P-DEPOSITS AND ADVANCES— <i>contd.</i>						Rs.	Rs.	Rs.	Rs.
Provincial Road Fund—									
(1) Investment Account	..	..	..	..	..	8,90,000	16,23,000	5,33,000	4,73,887
(2) Other Account—									
(i) (a) Modernising the Bombay-Poona Road	..	..	..	..	..	2,04,000	....	....	....
(ii) (b) Maintenance and repairs to Government roads—									
Northern Circle	...	..	..	..	..	....	3,94,000	80,000	
Central Circle..	..	..	..	..	..			1,10,000	
Deccan Irrigation Circle ..	..	..	..	..	..			30,000	
Southern Circle	..	..	..	..	..			80,000	
Reserve with Government	..	..	..	..	..			94,000	
Establishment	..	..	..	..	..	85,000	....	....	
Tools and plant	..	..	..	..	..	11,000	....	....	
(ii) Approach roads to villages	..	..	..	..	..	4,50,000	3,23,000	3,23,000	
(iii) Grants-in-aid to District Local Boards for improvement of roads	..	..	..	..	..		79,000	79,100	
For rounding	..	..	..	..	..		....	— 100	
Total .. Charged ..						16,40,000	24,19,000	13,29,000	4,73,887
Depreciation Reserve Fund—Government Presses—									
Deposits of Depreciation Fund of Government Presses	..	..	..	..	Charged ..	50,000	53,000	46,000	21,226
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—									
A-Reserves—									
(i) Depreciation reserve of Nasik Distillery	..	..	..	..	..	7,000	5,000	5,000	8,894
(ii) Mahura flowers fire insurance reserve	..	..	..	..	..	....	....	....	
B-Investment Account—									
(i) Depreciation reserve of Nasik Distillery	..	..	..	..	..	....	9,98,000	....	5,656
(ii) Mahura flowers fire insurance reserve	..	..	..	..	..	....	....	....	485
Total .. Charged ..						7,000	10,03,000	5,000	15,035
Deposits of Local Funds—									
District Funds	..	..	..	..	..	1,53,00,000	1,55,00,000	1,50,86,000	
Other Funds	..	..	..	..	..	1,47,00,000	1,49,00,000	1,57,61,000	
Total .. Charged ..						3,00,00,000	3,04,00,000	3,08,47,000	

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.									
Civil Deposits—									
Revenue Deposits	..	..	..	..	..	45,75,000	45,75,000	52,29,000	
Civil Courts' Deposits	..	..	..	..	..	88,71,000	88,71,000	82,69,000	
Criminal Courts' Deposits	..	..	..	..	..	10,00,000	10,00,000	11,31,000	
Personal Deposits	..	..	..	..	..	2,62,00,000	2,62,00,000	2,81,14,000	
Forest Deposits	..	..	..	..	..	4,20,000	4,20,000	4,00,000	
Public Works Deposits	..	..	..	..	..	9,53,000	9,53,000	6,94,000	
Trust interest Funds	..	..	..	..	..	8,06,000	8,06,000	10,49,000	
Deposit Account of receipts under the Bombay Public Conveyance Act	..				..	54,000	54,000	54,000	52,701
Deposits for work done for public bodies or individuals	..	..			..	4,66,000	4,66,000	4,05,000	
Unclaimed deposits in the General Provident Fund	..	..			..	22,000	22,000	23,000	
Deposits of fees received by Government servants for work done for private bodies.						72,000	72,000	30,000	
Deposits for Weights and Measures under the Bombay Weights and Measures Act, 1932	..	..	..	..	..	15,000	15,000	36,000	
Total, Civil Deposits . . . Charged						4,34,54,000	4,34,54,000	4,54,34,000	52,701
Other Accounts—									
Subventions from Central Road Fund	..	..	..	Charged	..	34,00,000	35,27,000	50,17,000	19,68,499
Deposit account of grants from the Central Government for economic development and improvement of rural areas—									
I-Grants to Commissioners of Divisions	..	..	..		..	1,90,000	2,50,000	3,79,000	1,39,892
II-Grants to Director of Agriculture	..	..	..		..	3,000	3,000	3,000	10,914
III-Grants to Director of Industries	..	..	..		..	....	....	....	....
(a) Scheme for flaying and preserving of hides Tanning and leather work	..				..	....	....	....	8,286
(b) Inland fisheries	..	..	..		..	....	....	....	2,499
(c) Scheme for the cottage and small scale woollen industries	..	..			..	14,000	15,000	20,000	....
Grants for the Scheme of Co-operative Training and Education	..				..	47,000	23,000	23,000	18,008
Total .. Charged						2,54,000	2,91,000	4,25,000	1,79,599
Deposit account of the grant made by the Indian Central Cotton Committee						1,00,000	1,10,000	1,38,000	....
Charged									

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.					Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
					Rs.	Rs.	Rs.	Rs.
Other Accounts—contd.								
Deposit account of the grants made by the Imperial Council of Agricultural Research—								
Sugarcane Research Scheme in the Bombay Deccan					41,000	46,000	53,000	62,416
Dry Farming Research Scheme for the Bombay Deccan					20,000	30,000	31,000	45,386
Appointment of Veterinary Investigation Officer and Staff					10,000	10,000	10,000	9,966
Gold Storage Research Scheme for fresh fruits					16,000	17,000	17,000	20,397
Scheme for improvement of marketing in India					20,000	20,000	20,000	10,200
Virus Diseases Scheme					13,000	23,000	23,000	....
Poultry Breeding Scheme					6,000	8,000	6,000	14,895
Sann Hemp Scheme					1,000	....	1,000	....
Experimental consignment of mangoes .. .. .					....	....	....	10,110
Village enquiry regarding cattle and milk production and consumption .. .. .					....	....	....	3,757
Co-operative experiments on tobacco in India .. .. .					....	....	....	1,250
Scheme for gas storage of fruits and vegetables .. .. .					....	....	....	2,811
Sheep breeding scheme					8,000	15,000	15,000	....
Scheme for establishment for pedigree herd book in India .. .. .					....	....	....	423
Total .. Charged ..					1,35,000	1,69,000	1,76,000	1,81,611
Deposit account of grants from the Central Government for the development of handloom industries					38,000	35,000	45,000	36,275
Deposit account of grants from Sugar Excise Duty					39,000	23,000	23,000	14,637
Total, Other Accounts .. Charged ..					39,66,000	41,55,000	58,24,000	23,80,621
ADVANCES REPAYABLE—								
Civil Advances—								
Advances for purchase of passages					1,000	1,000	2,000	1,065(a)
Objection book advances					2,55,000	2,64,000	3,01,000	42,268(a)
Medical supplies for Military Department					2,000	2,000	3,000	2,698(a)
Forest advances					14,00,000	14,00,000	13,15,000	2,041(a)
Other advances					28,000	1,23,000	35,000	41,662(a)
Revenue Advances—								
Deposit measurement work					9,000	5,000	4,000	....
Excise advances					5,000	5,000	9,000	681(a)
Total, Advances Repayable ..					17,00,000	18,00,000	16,89,000	90,415(a)
Charged ..					14,16,000	14,12,000	13,31,000	5,420(a)
Voted ..					2,84,000	3,88,000	3,38,000	84,995(a)
PERMANENT ADVANCES—								
Permanent Advances—Civil					4,000	6,000	4,000	3,16,693(a)
Accounts with foreign Governments and Indian State .. .. .					....	....	....	5,177(a)
Accounts with the Government of Burma					30,000	30,000	....	....
Accounts with the Reserve Bank					1,20,000	1,20,000	....	....
SUSPENSE ACCOUNTS—								
Suspense Account					8,86,000	9,36,000	2,54,000	....
Local Public Works expense					8,000	8,000	....	....
Central Accounts Office—Reserve Bank Suspense					51,00,000	51,80,000	....	....
Cash Balance Investment Account					80,00,000	1,59,70,000	....	....
Departmental adjusting account					6,000	6,000	....	....
Recoveries of Service Payments					7,00,000	7,00,000	6,31,000	....
Total .. Charged ..					1,47,00,000	2,28,00,000	8,85,000	378(b)

(a) Represents adjustments in connection with the scheme for the decentralisation of balances.

(b) Includes Rs. 359 on account of adjustments in connection with the scheme for the decentralisation of balances.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.						Budget Estimate, 1938-39.	Revised Estimate, 1937-38.	Budget Estimate, 1937-38.	1936-37.
						Rs.	Rs.	Rs.	Rs.
CHEQUES AND BILLS—									
Pre-audit cheques	..	..	..	..	..	2,20,00,000	2,20,00,000	2,63,00,000	....
Departmental cheques	..	..	..	..	..	66,00,000	66,00,000	64,92,000	....
Total .. Charged ..						2,86,00,000	2,86,00,000	3,27,92,000	....
DEPARTMENTAL AND SIMILAR ACCOUNTS—									
Civil Departmental Balances	..	..	..	..	Charged ..	1,50,000	1,50,000	60,000	4,806(a)
MISCELLANEOUS—Government Account	..	..	..	..	Charged ..	10,29,000	12,51,000	10,93,000	300
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—									
Loans to Municipalities, Port Funds, etc.—									
Loans to Presidency Corporations	..	..	..	..	..	....	....	....	13,29,695(a)
Loans to municipalities	..	..	..	..	..	....	....	25,000	....
Loans to district and other local fund committees	..	..	..	..	..	....	75,000	....	25,000
Loans to land-holders and other notabilities	..	..	..	..	..	....	....	....	2,50,000
Advances to cultivators	..	..	..	..	..	7,65,000	10,45,000	4,50,000	10,17,803
Miscellaneous loans and advances	..	..	..	..	..	6,31,000	94,000	1,31,000	65,883
Total .. Voted ..						13,96,000	12,14,000	6,06,000	26,88,381
Loans to Government Servants—									
House building advances	..	..	..	..	..	55,000	45,000	70,000	91,407(b)
Advances for purchase of motor cars	..	..	..	..	..	1,23,000	1,23,000	1,53,000	1,71,008(a)
Advances for purchase of other conveyances	..	..	..	..	..	16,000	16,000	16,000	7,631(a)
Passage advances	..	..	..	..	..	1,000	2,000	1,000	417(a)
Total .. Voted ..						1,95,000	1,86,000	2,40,000	2,70,463
Total, Loans and Advances by Provincial Government .. Voted ..						15,91,000	14,00,000	8,46,000	29,58,844
S—REMITTANCES									
Cash Remittances and Adjustments between Officers Rendering Accounts to the same Accountant General..	..	..	..	..	..	13,19,00,000	12,48,00,000	1,12,08,000	....
Remittances by bills	..	..	..	..	..	4,21,00,000	3,90,00,000	....	....
Adjusting Accounts between Central and Provincial Governments	..	..	..	..	..	4,03,00,000	3,57,00,000	....	....
Inter-Provincial Suspense account	..	..	..	..	..	16,00,000	19,00,000	....	....
Total .. Charged ..						21,59,00,000	20,14,00,000	1,12,08,000	....

(a) Represents adjustments in connection with the scheme for the decentralisation of balances.

(b) Includes Rs. 85,247 on account of adjustments in connection with the scheme for the decentralisation of balances.

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